ASSIN NORTH DISTRICT ASSEMBLY

DISTRICT MEDIUM TERM DEVELOPMENT PLAN 2022-2025

An Agenda for Jobs II: Creating Prosperity and Equal Opportunity for All

Prepared By:

District Planning Coordinating Unit

Assin North District Assembly

Assin Breku

2021

FOREWORD

The Local Government Act, 2016, Act 936 mandates district Assemblies to formulate and execute plans, programmes and strategies for effective mobilization of resources for the overall development of its area of jurisdiction. The National Development Planning (System) Act, 1994 (Act 480) enjoins Ministries and Sector Agencies to undertake development planning functions in consultation with the National Development Planning Commission (NDPC). Furthermore, the law directs District Assemblies to ensure that the development planning undertaken is based on National Development guidelines issued by the NDPC.

The preparation of the Medium-Term Development Plan (MTDP) by the Assin North District Assembly (ANDA) is in fulfilment of this statutory obligation. As result, a wide range of consultations were carried out including needs assessment, review of stakeholders' reports, meetings with Nananom, Departments of the Assembly and Assembly Members both at the subcommittee and community levels. We duly acknowledge the financial and technical contributions of the following institutions during the preparation of the plan: Traditional Authorities, The Regional Co-ordinating Council, National Development Planning Commission, Civil Society Organizations working in the District and the Departments of the Assembly.

The MTDP document contains programmes, projects, detailed activities and budgets of each of the departments and directorates of the Assembly. The implementation of the MTDP (2022 - 2025) is therefore to enhance efficiency and effectiveness in the management of Assin North District Assembly for the mutual benefit of all stakeholders. It is also to provide the district with a blue print and a directional guide in the forward march for the development and progress of the district in the next four years. Additionally, it is to serve as a marketing tool to which stakeholders of the Assembly can buy into and support in areas of interest

The Assembly is fully committed to the implementation of this plan and call on development partners to support our collective efforts of reducing poverty and contributing to Sustainable Development Goals.

We anticipate your support in this direction.

.....

Hon. Charles Ohene Andoh

District Chief Executive

ACKNOWLEDGEMENT

We give all the glory and adoration to the Almighty God for nourishing the Plan Preparation Task Team the knowledge, wisdom, strength and understanding to successfully go through the plan preparation process and complete it.

Much diligence has been exercised in compiling this document and we wish to acknowledge the immense contribution of Pln.Vivian Omenaa Poku (District Development Planning Officer), the Assistant Development Planning Officer and the entire members of the District Planning and Co-ordinating Unit in meticulously going over and effecting necessary changes in the document.

The district is highly indebted to Hon. Charles Ohene Andoh (District Chief Executive) and the District Co-ordinating Director, Anthony Kenneth Buckner for the release of needed material, technical and logistical resources to complete the 2022-2025 Medium Term Development Plan.

The exercise involved extensive consultations with a wide range of stakeholders at all levels of governance and the district recognizes the remarkable support provided by Mr. Timothy Teye-Oman, Regional Economic Planning Officer, Central Region for his encouragement, guidance and general facilitating role he and his team including NDPC played in the preparation of the document.

Assin North District Assembly wishes to thank all Heads of Departments as well as members of the Plan Preparation Team that were constituted to support the exercise, and individuals who rendered invaluable technical and professional services during the preparation of the Plan. Their guidance and encouragement is gratefully acknowledged. The contributions of others, namely the Sub Committees and the Executive Committee, for their scrutiny and the various communities for providing the required information are gratefully appreciated.

The Preparation of the 2022-2025 Medium Term Development Plan of the District would not have been successfully completed without the commitment and tireless efforts of all stakeholders. We are grateful to all.

Finally, we thank the good people of Assin North for their invaluable contributions to the entire process especially during the district profiling, public hearing sessions and community consultative sessions.

LIST OF ACRONYMS

AAP	-	Annual Action Plan
ANDA	-	Assin North District Assembly
AEA	-	Agriculture Extension Agent
APR	-	Annual Progress Report
ARV	-	Anti Ritro Viral
BAC	-	Business Advising Center
BCC	-	Behaviour Change Communication
BECE	-	Basic Education Certificate Examination
CBO	-	Community Based Organisation
CBSV	-	Community Based Surveillance Volunteers
CHPS	-	Community-Based Health Planning Service
CHRAJ	-	Commission On Human Right And Administrative Justice
CWSA	-	Community Water and Sanitation Agency
DACF	-	District Assemblies' Common Fund
DADU	-	District Agricultural Development Unit
DDF	-	District Development Facility
DESSAP	-	District Environmental Sanitation Strategic Action Plan
DFR	-	Department of Feeder Roads
DHD	-	District Health Directorate
DHMT	-	District Health Management Unit
DOVVSU	-	Domestic Violence and Victims Support Unit
DPCU	-	District Planning and Coordinating Unit
ECDC	-	Early Childhood Development Center
ECG	-	Electricity Company of Ghana
ECOWAS	-	Economic Community of West African States
EHO	-	Environmental Health Organization
EIA	-	Environmental Impact Assessment
EIC	-	Education, Information Communication
FBO	-	Farmer Based Organization
FC	-	Forestry Commission
FGAR	-	Female Gross Admission Ratio
FGER	-	Fender Gender Enrolment Rate
FOAT	-	Functional Organizational Assessment Tool
GAC	-	Ghana AIDS Commission
GES	-	Ghana Education Service
GETFUND	-	Ghana Education Trust Fund
GHS	-	Ghana Health Service
GNHR	-	Ghana National Household Register
GNFS	-	Ghana National Fire Service
GOG	-	Government of Ghana
GPI	-	Gender Parity Index
GPS	-	Ghana Police Service
GSS	-	Ghana Statistical Service
GWCL	-	Ghana Water Company Limited
HIPC	-	Highly Indebted Poor Country
ICT	-	Information Communication Technology

IE&C	-	Information Education and Communication
IGF	-	Internally Generated Fund
ITN	-	Insecticide Treated Net
JHS	-	Junior High School
KG	-	Kindergarten
KVIP	-	Kumasi Ventilated Improved Pit
LEAP	-	Livelihood Empowerment Against Poverty
MA	-	Municipal Assembly
MLGRD	-	Ministry of Local Government and Rural Development
MOWAC	-	Ministry of Women and Children's Affairs
MP	-	Member of Parliament
MTDP	-	Medium Term Development Plan
MTNDPF	-	Medium Term National Development Policy Framework
NBSSI	-	National Board for Small Scale Industries
NCCE	-	National Commission for Civic Education
NADMO	-	National Disaster Management Organisation
NDPC	-	National Development Planning Commission
NGO	-	Non-Governmental Organisation
NHIS	-	National Health Insurance Scheme
NID	-	National Immunization Day campaign
OPD	-	Out Patient Department
OVC	-	Orphaned and Vulnerable Children
PM	-	Presiding Member
PMTCT	-	Prevention of Mother to Child Transmission
POCC	-	Potential, Opportunities, Challenges and Constraints
PPD	-	Physical Planning Department
PTA	-	Parents and Teachers Association
PTR	-	Parent Teacher Ratio
PLWDs	-	People Living with Disabilities
QPR	-	Quarterly Progress Report
RC	-	Roman Catholic
RCC	-	Regional Coordinating Council
RPCU	-	Regional Planning and Coordinating Unit
RTIM	-	Root and Tubers Improvement and Marketing Project
SHS	-	Senior High School
SIT	-	Social Inclusion Transfer
STI	-	Sexually Transmitted Infections
STME	-	Science Technology and Mathematics Education
TB	-	Tuberculosis
TCPD	-	Town and Country Planning Department
TLMS	-	Teaching and Learning Materials
TVET	-	Technical Vocational Education and Training
UPRP	-	Urban Poverty Reduction Project
WATSAN	-	Water and Sanitation

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EXECUTIVE SUMMARY

In line with the Government of Ghana's Agenda for Job creation; to alleviate poverty and reduce unemployment, the Assin North District Assembly was mandated by LI 2232 to prepare a comprehensive District Medium Term Development Plan (2022-2025), covering all projects and programmes to be executed in the district within the framework of the Medium Term National Development Policy Framework (2022-2025).

These projects/programmes emanate from both the centralized and decentralized departments of the Assembly which are to be funded through their respective sector ministries, the District Assembly Common Fund (DACF) and its sister Responsiveness Factor Grant, Internally Generated Funds (IGF) as well as investment projects to be funded by development partners and Non-Governmental Organizations (NGOs).

Prior to the preparation of 2022-2025 DMTDP, the Assin North District Assembly has prepared and executed two similar plans namely: the 2014-2017 and the 2018-2021 development plans. Regardless of strives made by successive plans, there still remain some substantial gaps due to certain difficulties encountered by the Assembly. These include:

- Inadequate capacity to mobilize IGF
- Limited financial inflows
- Low internal revenue
- Non-functioning sub-structures
- Lack of economic opportunities
- Increasing rural poverty

This 2022-2025 DMTDP was spearheaded by a 10-member District Planning team formed through the DPCU. It comprises of members from the Planning Unit, relevant agencies and departments to oversee the preparation of the plan; and it was tasked to prepare and ensure implementation of the D-Plan. The DPCU served as the secretariat to the team with the District Planning Officer as secretary and the Coordinating Director as the supervisor.

The work of the team has been enshrined in section 2 of the National Development Planning Systems regulations, 2016 (LI 2232) and section 3 of the National Planning (Systems) Act 1994 (Act 498) as well as others prescribed by the Guidelines for preparation of the District Medium Term Development plan under the Agenda for Jobs framework.

The scope of the District Medium Term Development Plan (2022-2025) focuses on the following themes:

a) Economic Development
b) Social Development
c) Environment, Infrastructure and Human Settlements
d) Governance, corruption and Public Accountability
e) Emergency Planning and Preparedness
f) Implementation, Monitoring and Evaluation

As required by the guidelines for the preparation DMTDP, the plan covers a period of four years, beginning from 2022 and ending in 2025. The plan is organized in seven (7) sections. Chapter one embodies analysis of existing situation. The specific and detailed activities that went into this section were district and community profiling, data collection, performance review and community needs assessment. The Assembly members, opinion leaders, chiefs, CSOs and NGOs were involved through interviews and public fora.
Chapter two entails list of key development priorities emanating from situational analysis and needs assessment and also adds up the prioritized development gaps emanating from the review.

Chapter three also establishes the development focus of the district and a clear district goal consistent with the MTNDPF (2022-2025) is also set. It includes goals, objectives and strategies to achieve the desired future as well as development Programmes, projects and forecasts for the plan period (2022-2025).

Chapter four involves the composite development programme or programme of action of the assembly for 2022-2025 linked to the Programme Based Budget (PBB) and Indicative Financial Strategy. It involves packaging of the Medium term programmes under each thematic area and takes inspiration from the harmonized development issues linked to MTNPDF. The development programmes of the district were formulated in a logical framework in relation to the Agenda for Jobs. Sub programmes and their specific activities and programmes under the various themes of the PBB were discussed and selected at stakeholders' meetings organized at three different locations.

Chapter five comprises the phasing of the planned programme of action into realistic timeframe and cost to cover the entire four-year period.

Chapter six specifically looks at measures to ensure that the plan is successfully implemented whiles at the same time tracking progress to achieve the goals and objectives put in place for the realization of the desired results.

The final part of the document deals with all dissemination and communication strategies employed. It provides a pathway for awareness creation on all issues pertaining to the plan.

The climax of it all is a final public hearing for the validation and adoption of the D-plan which was organized with the active involvement of all stakeholders.

Moreover, the plan cannot be realized without an outlook into the indicative financial capacity and strategies of the district. All other things being equal, the plan is budgeted to cost about GH₵155,288,020.65. This amount includes about GH₵64,350,000 expected to be realized under the government flagship projects such as Agenda 111, industrialization, landing beach, sea defence project, etc and expected to be funded directly from the Central Government whilst the anticipated revenue inflows to the district's confers is pegged at GH₵44,123,338.37. This leaves a revenue gap of GH₵46,814,648.28. However, it is planned that the Assembly would investigate into new development such as Public Private Partnership in tourism, hospitality, commercial and industrial development. This is expected to increase revenue generation to fill in the revenue gaps and ensure successful implementation of the plan.

It is also envisaged that, when the indicative financial plan is realized, the objectives of the DMTDP would be accomplished to pave way for Assin North District to achieve accelerated and sustainable growth and reduce poverty through effective collaboration with the private sector for agriculture transformation, human and institutional development and job creation.

Like all adopted development policy documents, the following are the legal framework backing the preparation of the 2022-2025 District Medium Term Development Plan of the Assin North District Assembly;

- The 1992 Constitution of the Republic of Ghana (Chapter 6 and 20), which enshrines decentralization policy
- The Civil Service Law, 1993 (PNDC Law 327)
- The National Development Planning Commission Act, 1994 (Act 479)
- The National Development Planning Systems Act, 1994 (Act 480)
- The Local Government (Urban, Zonal and Town Councils and Unit Committees) Establishment Instrument of 1994, LI 1589 (amended)
- Public Procurement Act, 2003 (Act 663)
- Internal Audit Agency Act, 2003 (Act 658)
- Ghana Audit Service Act, 2000 (Act 584)
- Internal Revenue Act, 2005 (Act 684)-Registration of Business

- Financial Administration Regulations, 2004 (LI 1802)
- Financial Memoranda for MMDAs-June, 2004 (Ghana Gazette, No. 35, 20th August, 2004)
- Local Governance Act, 2016 Act 936
- Public Financial Management Act, 2016 (Act 921) Land Use and Spatial Planning Act, 2016 Act 925
- The National Development Planning Systems Regulations, 2018 (LI 2232)

CHAPTER ONE

SITUATIONAL ANALYSIS

1.0 INTRODUCTION

This chapter seeks to review the 2018-2021 Medium Term Development Plan prepared based on the National Medium Term Development Policy Framework – Coordinated Programme of Economic and Social Development Policy (CPESDP). The review also took into consideration cross-cutting issues such as inclusive growth, migration, HIV/AIDS, job creation, gender and the environment. The income and expenditure statements of the Assembly were equally reviewed for the period 2018 – 2021.

The district profile and performance review are to enable the assembly identify challenges during the period of 2018-2021 that may have implications in the 2022-2025 plan period. Lessons learnt were also documented. The chapter ends with a summary of the key development issues, which emerged from the situational analysis of the various sectors of the district's economy.

1.1 VISION, MISSION, FUNCTIONS AND CORE VALUES OF EKUMFI DISTRICT

1.1.1 Vision

The vision of the District is "To produce a world class local authority that provides client-focused services for a sustainable development of its residents without any form of discrimination"

.

1.1.2 Mission

The Assin North District Assembly exists ''to create an enabling environment for the sustainable improvement of the quality of life of the people through the mobilisation of human and natural resources to provide services and the required infrastructure in co-ordinated system of decentralised administration and good governance''.

1.1.3 Functions

The Assin North District Assembly is responsible for the overall development of the district. Specifically, the District Assembly undertakes the following;

a. The Assembly is mandated to perform the following functions:
b. Exercise political and administrative authority in the district
c. Constitutes the planning authority for the district
d. Formulate and execute plans, programmes and strategies for the overall development of the district
e. Have deliberative, legislative and executive functions
f. Responsible for the overall development in the district
g. Maintenance of security and public safety in the district
h. Provision of infrastructure (schools, clinics, etc.)
i. Provision of district services (sanitation, water, play grounds, etc.)
j. Formulation and approval of budget of the district
k. Making of bye-laws
l. Levy and collect taxes, rates, fees, etc. to generate revenue

m. Promotion of justice by ensuring ready access to the courts in the district. Act 462: 10 [1-3]

1.1.4 Core Values

The following are the guiding principles of the Assin North District Assembly in the execution of its duties and delivering quality public goods.

a. Professionalism
b. Timeliness
c. Human Centeredness
d. Team Spirit
e. Innovation
f. Integrity
g. Discipline
h. Proactiveness
i. Quality Assurance
j. Hard Work
k. Excellence
l. Sustainability

1.2 PERFORMANCE REVIEW

The District Assembly's Medium Term Development Plan (DMTDP, 2018-2021) was prepared based on the Agenda for Jobs, Creating Prosperity and equal opportunities for all. The programmes and projects implemented during the period under review focused on four (4) thematic areas that pertains to the District within the National Policy Framework. These four (4) thematic areas were:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlements;
- Government, Corruption and Public Accountability.

1.2.1 Objectives of Performance Review

It is imperative to have a retrospective look at how the District fared over the 2018-2021 Plan period. The aim is to secure a baseline by which analysis could be done and the new plan can be drawn in a realistic and achievable manner. In essence, the review seeks to identify the following:

- Extent of implementation of proposed programmes, projects and activities, and the achievement of set goals, objectives and targets as contained in the plan.
- Reasons for any deviation regarding implementation or set targets
- Actions taken to remedy implementation constraints and

- Identify and formulate strategies that can be mapped out for effective implementation of subsequent plans

The matrix below recaps the achievements or otherwise as well as expectations of the District during the period under review.

Table 1. 1 **Performance Review (2022-2025)**

DEVELOPMENT DIMENSION	INDICATORS	BASELINE (2021)	2022-2025 TARGET	DEVELOPMENT OUTCOMES	
				YEAR	ACTUAL
Economic Development (Agriculture, Trade and Industrialization)	**Total output in agricultural production**				
	Maize (Mt)		38,612	2022-2025	81270 (47.51%)
	Cassava (Mt)		112,750	2022-2025	487878 (23.11%)
	Rice (Mt)		25,100	2022-2025	10273 (244.32%)
	Livestock (COUNT) Sheep Goat Poultry Pig		 16,235 9,978 34,000 4,334	 2022-2025	 64746 131894 69882 2269
	Percentage of arable land under cultivation	-	70%	2022-2025	46%

	Hectares of degraded forest, mining, dry and wetlands rehabilitated/restored	-	35	2022-2025	Ha
	Number of new industries established				
	Industry	-		2022-2025	1
	Agriculture	-		2022-2025	0
	Service	-		2022-2025	1
	Number of new jobs created Industry Agriculture Service	 - - -		 2022-2025 2022-2025 2022-2025	 50 52
SOCIAL DEVELOPMENT (EDUCATION, **HEALTH, SANITATION AND SOCIAL**	**Net enrolment ratio**	- - -	94% (KG) 99% (Primary) 95% (JHS)	2025	69.52% (KG) 77.99% (Primary) 60.96% (JHS)

SERVICE)	**Gender Parity Index**	-	1.01 (KG)	2025	0. (KG)

		-	1.1 (Primary)		0.95% (Primary)
		-	1.2 (JHS)		0.89% (JHS)
		-	1.02 (SHS)		0.93% (SHS)
	Completion rate	-	95% (KG)	2025	19.91% (KG)
		-	95% (Primary)		15.97% (Primary)
		-	98%(JHS)		8.37% (JHS)
		-	98% (SHS)		93.90% (SHS)
	Number of operational health facilities				
	CHPS	-	30	2022-2025	28
	Clinic	-	2	2022-2025	1
	Health centre	-	4	2022-2025	5
	Hospital	-	1	2022-2025	1
	Doctor population ratio	-	2	2022-2025	2
	Percentage of skill delivery	-	80%	2022-2025	59%

	Percentage of family planning acceptance rate	-	50%	2022-2025	49%

	Percentage of Penta3 coverage	-	100%	2022-2025	101%
	Percentage of children under five years underweight	-	0	2022-2025	0.11%
	ANC registrants +4 visits	-	80%	2022-2025	92%
	Proportion of population with valid NHIS cards				
	Total by sex	-	M-27,890 F-38,108	2025	M-25,900 F-37,022
	Indigenes	-	399	2025	590
	Informal	-	20,980	2025	21,916
	Aged	-	2,659	2025	2,589
	Under 18years	-	31,091	2025	31,665
	Pregnant women	-	5000	2025	3,980

	Number of births registered				
	Male	-	2,700	2025	1,687
	Female	-	2,600	2025	1,989

	Number of deaths registered				
	Male		100	2022-2025	93
	Female		120	2022-2025	77
	Percentage of population with sustainable access to safe drinking water sources				
	District	-	100%	2025	88%
	Urban	-	100%	2025	70%
	Rural	-	100%	2025	27%
	Proportion of population with access to improved sanitation services				
	District	-	34%	2025	24%
	Urban	-	37%	2025	34%
	Rural	-	25%	2025	26%

	Maternal mortality ratio (Institutional)	-	0	2025	0
	Malaria case fatality (Institutional) Male	-	0	2025	0
	Female				
	Total number of recorded cases of child trafficking Male Female **Child abuse** Male Female	 - - - -	 3 2 5 5	 2025 	 0 0 0 0
	Number of trainings conducted on ISSOPs	-	3	2025	0

	Proportion of case workers trained in child protection and family welfare	-	10	2025	8
	Number of child violence cases benefitting from social welfare/social services	-	6	2025	4
	Number of children reached by social work/social services	-	11100	2025	12069

	Number of people reached with child protection and SGBV information	-	1000	2025	1031
	Number of LEAP household members on NHIS	-	2789	2025	2809
	Number of households with adolescent girls benefiting from LEAP Programme	-	480	2025	423
	Number of outreach visits to communities with LEAP households	-	5	2025	6
	Number of referrals received from GHS	-	6	2025	1

	Proportion of referrals receiving adequate follow-up	-	1	2025	1
	Number of meetings to discuss integrated services	-	4	2025	3
	Number of girls reached by prevention and care services	-	190	2025	175
	Number of CP/SGBV cases referred to other services and followed up	-	0	2025	0

	Number of NGOs, including RHCs, trained	-	0	2025	0
	Number of children in RHCs profiled and reunified	-	0	2025	0
	Proportion of sub-standard RHCs closed	-	0	2025	0
	Number of children placed in foster care	-	4	2025	0

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT	**Percentage of road network in good condition** Total Rural	 - -	 96% 36%	 2025 2025	 88% 24%
	Percentage of communities covered by electricity District Rural	 - -	 100% 100%	 2022-2025 2022-2025	 90% 65%
	No. of local plans prepared	-	-	2025	-
	Reported cases of crime				
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	Men Women Children	-	0 0 0	2025	4 0 0
	Percentage of Annual Action Plan implemented	-	95%	2025	85.8%

	Amount of revenue generated (IGF)	-	665,100	2022-2025	564,765.58
	No. of Area Councils functioning	-	5	2025	5
	Number of communities affected by disaster Domestic fire outbreak Flood	 - -	 0 0	 2025 2025	 3 1 1

Source: ANDA DPCU 2025

Table 1. 2: **Financial Performance of Assin North District Assembly (2022-2025)**

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SOURCE OF FUNDS	**TOTAL ESTIMATED COST OF PLAN** **GH₵**	**TOTAL AMOUNT RECEIVED** **GH₵**	**VARIANCE** **GH₵**
GOG	7,768,889.07	6,723,497.7	1,045,391.37
IGF	901,101.50	722,084.34	179017.16
DACF	7,122,125.80	5,234,087.98	1,888,037.82
MPs CF	998,115.66	880,120.43	117,995.23
PWDs CF	567,009.90	401,906.79	165,103.11
DACF-RFG	65,877,701.7	54,952,287.02	10,925,414.68
MSHAP	20,123.56	16,622.03	3,501.53
LEAP	987,987.43	886,768	101,219.43
OTHERS	6,889,554.82	4,738,235.56	2,151,319.26
TOTAL	**91,132,609.44**	**74,555,609.85**	**16,576,999.59**

The fulfilment of development goals and objectives heavily relies on financial resources and their sources. In order to implement any developmental project and programme in the district, reliability of funding sources is of immense relevance. The major sources of revenue targeted for the implementation of the 2018-2021 DMTDP were:

- Internally Generated Funds (IGF)
- Central Government Transfers in the form of grants (DACF & DACF-RFG)
- Investment incomes
- Donor support in the form of grants and loans

The Assembly was not able to mobilize enough IGF as targeted due to its inability to execute most of the revenue mobilization strategies spelt out in the plan; neither was all the anticipated external transfers budgeted for were received. In essence, only 56% of the projected revenue was released for implementation of planned projects and programmes. It is however not surprising that the corresponding proportion of the DMTDP implemented was 82%.

1.3 DISTRICT PROFILE AND EXISTING CONDITIONS

1.3.1 Introduction

Assin North District is one of the twenty-two (22) administrative districts in the Central Region. It was carved out from Assin Foso Municipal Assembly in August 2017and established by a Legislative Instrument (L.I 2338). As a means of ensuring effective and holistic development, the Assin North District was created and inaugurated on 15th March, 2018 with Assin Breku as its capital.

1.3.2 Location, Physical and Natural Characteristics

a. **Location and Size**

The Assin North District is bounded to the North by the Adansi South District in the Ashanti Region, to the South by the Assin Fosu Municipal, to the East by the Birim South District in the Eastern Region and to the West by the Twifu-Ati Morkwa District.
The District covers an area of about **750** sq. km and comprises about 186 settlement including Assin Breku (District Capital), Assin Akonfudi, Assin Praso, Assin Kushea among others.

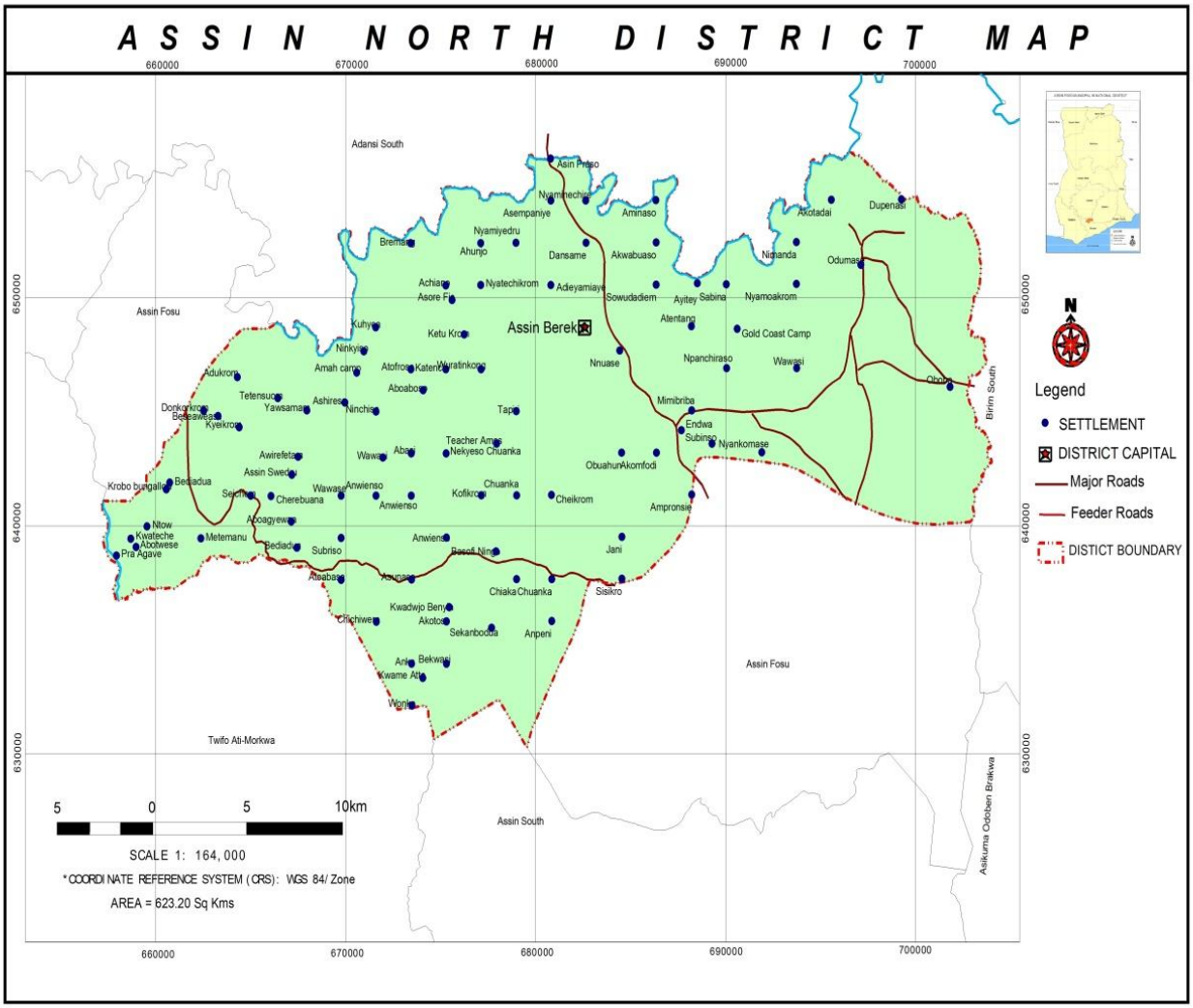
b. **Climate**

Assin North District falls within the moist tropical forest, mainly deciduous forest. The area has an annual rainfall between 1500 to 2000mm. Annual temperatures are high and range between 30°C from March to April and about 26°C in august. Average relative humidity is high ranging from 60% to 70%. The ecological balance allows for a variety of food, cash and non-traditional export crops to be grown. The District comes under relative cool and moist South-West Monsoon winds that blow from the Atlantic for most part of the year – between December and February. However, the dry Harmattan or North-East Trade Winds blow from the North. Its dissipating effects, however is greatly reduced by long passage over the forest zone. Rainfall pattern is bi-modal

c. **Vegetation**

The Assin North District has about five (5) Forest Reserves which include the Bimpong Forest Reserve, the Supong Forest Reserve, the Assin Forest Reserve, Wawahi Forest Reserve, Krochua Forest Reserve and Baku Forest Reserve. These reserves serve as protective cover to some of the major rivers that drain the district. The forest reserves are yet to be developed into a tourist site which would generate revenue for the local economy.

Plate 1. 1**: Assin North District District Map**



d. Geology and Soil

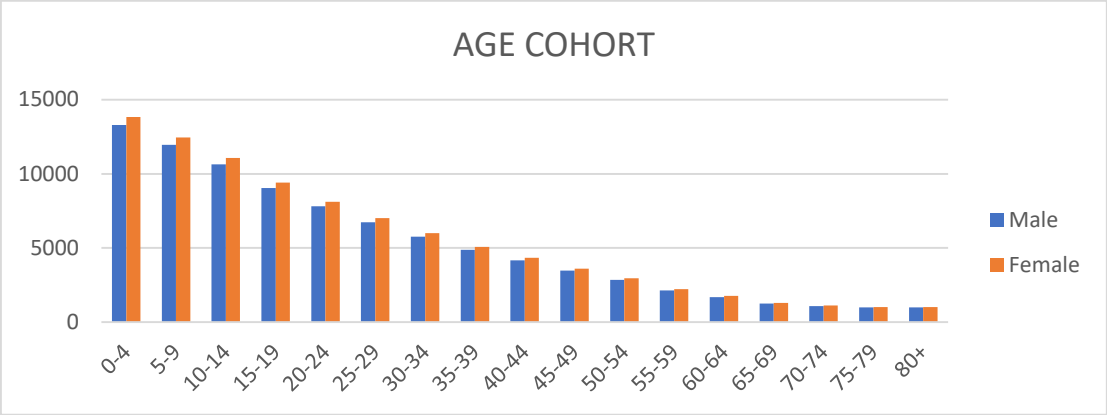
The geological formations of the district are Cape Coast Granite Complex belonging to the pre-Cambrian Platform. It compromises basically Granites, Grandiosities and Adamellites. It is schistose in some communities and very massive in others. It also includes several components ranging in composition from grandiosities to granites and their magmatic varieties. The predominant mica minerals are Muscovite and Boitite. 60% of the communities however are underlain by the lower Birimian Phyllites, which are after associated with extensive decomposition basins and thick weathering mantles. The t is endowed with a number of resources that are potentials for development. Some of these potential resources are tapped whilst others are untapped. The resources include gold deposits, rocks, sand and

stone deposits, clay deposits, and forest resources (especially timber). Deposits of diamonds are also located at Akonfudi, Camp and other places.

1.3.3 Demographic Characteristics

a. Population

The projected population of Assin North District (2021) based on the population and housing census, was 80,539 with a growth rate of 3.1% representing 2.8 percent of the region's total population. Males constitute 40,469 representing 50.2percent and females constitute 40,070 representing 49.8 percent. The District's population is mainly rural with a population of 60,533 representing 75.1%.



b. Fertility, Birth, Mortality and Migration (Agents of Growth)

The Total Fertility Rate for the District is 4.0. The General Rate is 111.3 births per 1000 women aged 15-49 years which is the ninth highest for the region. The Crude Birth Rate (CBR) is 24.7 per 1000 population. The crude death rate for the District is 10.7 per 1000. The death rate for males is highest for age 70 and above representing about 70 deaths per 1000 population while for the females; the highest death rate of about 30 deaths per 1000 population is for ages 70 and older. Accident/violence/homicide/suicide accounted for 6.4 percent of all deaths in the district while other causes constitute 93.6 percent of deaths in the District. Majority of migrants (65%) living in the District were born in another region while 35percent are indigenes. For migrants born in another region, those born in Greater Accra Region constitute 30.0 percent followed by Volta Region with 25.0 percent and, Ashanti Region 10.0 percent.

The implication of this is that, population heterogeneity is gradually becoming a necessary consideration in decision making and planning purposes and must be taken care of in subsequent plans.

1.3.4 Social Characteristics

a. **Education**

Educational institutions are concentrated in the bigger communities especially the private basic schools. However, most schools are skewed towards the northern part of the district as shown in plate 1.6 below. There are Ninety-four (94) Kindergarten and public basic schools and three (3) public Senior High Schools located at Asssin Brereku, Assin Praso and Assin Endwa respectively. These schools are mostly

in dilapidated structures and are funded by the communities or individuals. As shown in the Plate 1.6 below, the issue with education in the district is not about access but rather quality.

Table 1. 6 Number of Educational facilities

No.	School	Public	%	Private	%	Total	%
1	KG	70	74.46	24	25.53	94	100
2	Primary	70	74.46	24	25.53	94	100
3	JHS	62	75.6	20	24.4	82	100
4	SHS	3	100	0	0	3	100

Source: ANDA, GES 2021

Despite the achievements in the immediate past planning cycle, the addition of three newly constructed schools and a number of renovations works on some existing schools; expansion of the Ghana School Feeding Programme and the provision of school uniforms and teaching and learning materials, the district education is still hindered by the following:

- Poor performance
- Inadequate number of qualified teachers in some schools
- Insufficient funding for educational activities in the district
- Dilapidated toilet facilities in some schools
- Unreliable water supply in the wake of school health issues
- Deplorable state of some school buildings.
- Limited educational monitoring exercises

b. **Health**

The distribution of health personnel and facilities is skewed towards the five (5) Area Councils. Facilities are clustered in terms of numbers and levels. The district strategically combines curative and preventive methods to provide quality primary health care to its people at three different levels namely community level, Sub district level and the District level. The district still has one district hospital under construction and thus health facilities providing health services in the district comprise 1 Hospital (CHAG), 1Polyclinic, 5 Health centres and 21 CHPS Zones. Challenges confronting health care delivery in the district are

- Inadequate resources (human and material) for the full operationalization of all demarcated CHPS Zones
- Delay in completion of Kwame Ankra ,Wawase and Kroforodo CHPS
- Lack of essential staff
- Deplorable state of most health facilities especially
- None existence of District NHIS office
- Low skilled delivery
- Low TB notification rate
- Inadequate EPI logistics (ie. Vaccine fridges, fridge tags/thermometers, cold boxes, etc.)
- Lack of laboratory centres

c. Sanitation

Assin North District pollution and waste are significant environmental problems and finding environmentally acceptable and cost-effective solutions for its management often proof futile. The district Can boast of only one final disposal site and the present waste disposal situation in the district is deteriorating faster due to the limited managerial capacity coupled with the rapid increase of household waste. Only solid waste management has seen some improvement over the years with the acquisition of the final disposal site at Assin Bereku. The main type of solid waste collection system within the district is the communal collection where residents dispose their waste in containers placed at collection points or just packed at convenient location for collection to the final disposal site.

The issue of liquid waste has been far ignored as was managed by the near districts but the stakeholders of the district and its inhabitants is in the process of acquiring land for its usage. The prominent liquid waste disposal method in the district is soak away which is being practiced by almost all households. This practice mostly affects the environment through the development of algae, overgrown weeds and pollution. Altogether, the major sanitation challenges are:

- ✓ Uncontrolled stray animals
- ✓ Poor sanitation in communities
- ✓ Short vent pipes without fly screen emanating foul odour
- ✓ Accumulation of sullage in catch pits always breeding odour and mosquitoes

1.3.5 Economic Characteristics

a. Local Economy

The district is deprived with low economic activities. The tax net during the year did not cover most of the few who were engaged in economic activities in the district. It was therefore difficult for some of them to accept paying taxes. Tax education programmes would be embarked upon to sensitize the people.

Assin Praso is the most vibrant commercial settlement in the district. Metal containers are located along the main streets for merchandising all sorts of goods. Most informal operators find themselves along the corridor of the main highway and at the Lorry park. Hawkers at the lorry park trade in all sorts of agricultural produce such as pineapple, maize and other vegetables. Most of these hawkers are girls of school going age which if not curbed will affect the fortunes of the district.

b. Financial Performance (IGF)

Table 1. 3 **IGF Performance over the period (2022-2025)**

REVENUE ITEMS	BUDGETED (B)				ACTUAL (A)				PERFORM ANCE (B/A) x 100
	2022	2023	2024	2025	2022	2023	2024	2025	

RATES		12,106.2	20,145.9	23,345.14		10,602.10	18,794.97	21,310.79	109.6
RENT		20,000	52,027.8	5000		200	51,120.00	3000	132.6
FEES AND FINES		53,600.00	42,768.9	50,873.54		41,354	37,503.12	45,746.50	118.2
BUSSINESS OPERATING PERMIT		110,234.7	75,550.00	95,234.06		101,730.88	70,814.66	92,346.92	106.1
BUILDING PERMIT		29,213.8	20,267.9	10,567.76		27,491.00	15,415.79	9,668	114.2
OTHERS			15,765.98	15,654.87			13,061	14,137.24	115.5
TOTAL		227,173.7	228546.48	202696.37		183396.98	208729.54	188230.5	88.1

From the table 1.3 above, it is obvious that revenue mobilization fell short of targeted. The poorly performed revenue item was from others whilst the best was from business operating permit. Political interference and unwillingness of occupants of the Assembly's properties who reluctantly swerved rent payment affected revenue generation. However, licences from informal activity operators, building permit acquisition as well as sand winning and quarry sites was very encouraging as the Assembly achieved 106.1% of the budgeted revenue. Generally, IGF performance was about 88.1% of targeted and this was largely attributed to business operating permits, fees and Building permits. Limited IGF deprived the Assembly of the needed financial will and ability to implement all the projects and programmes in the DMTDP.

Furthermore, the major source of funds to the district was mostly from external sources. It accounted for 91.8% of the total inflows to the Assembly whilst IGF performed woefully (45.2%). There was over reliance on the DACF which in reality is not adequate for the implementation of all projects and programmes. That notwithstanding, the DACF alone accounted for 45.4% of the total external sources. These external sources of funds are not reliable for funding development projects that are time bound and any unfortunate uncertainties could affect plan implementation. The implication of this is that, the Assembly needs to adopt proactive measures to widen its economic avenues and improve upon its revenue mobilization as urgent as possible. It is hoped that the Assembly will stick to the planned financial strategies to generate the needed financial resources in subsequent times.

c. Job Creation

During the planning period under review, the district recorded few new establishments for purposes of producing goods and services. Prominent among these was the completion of Assin Oil Mill in 2019 which employed about 350 oil palm-growers and the springing up of other subsidiary jobs. Planting for Food and Jobs program also created and improved the holdings of about 5,000 farmers. Available evidence also indicates that existing businesses such as hair dressing, dressmaking, artisanship and vulcanizing have expanded and there are evidences of new jobs being created.

Other businesses has also sprang up including processing of Tom brown, manufacturing of polythene bags, molding of pots and Sausage food processing.

d. Agriculture

Agriculture, which comprises farming (crops production, animal production and aquaculture) agro processing and marketing, is the major economic activity in the district employing about 70 per cent of the working population. This is primarily because of the relatively good vegetation and favourable climatic conditions prevailing in the district. Agriculture as practiced in the district is mainly crop farming. Crops of substantial economic significance in the district are plantation crops (cocoa, oil palm and rubber) and food crops (maize, plantain, cassava and vegetables). Production volumes have been considerably high due to the introduction of Planting for Food and Jobs and the emergence Assin Oil Mill. The cultivation of food crops is mainly under commercial as rice, oil palm and cocoa plantation is mainly done on large scale.

c. Food security

The enhancement of food security is a key measure of improved standard of living and a major objective of the Sustainable Goal 2 (Zero Hunger).

Over all, enough food crops and livestock products are produced in the district resulting in the conveyance of rice and oil palm to neighbouring districts. Production deficit along the coastal belt is compensated with favourable access to food and movement of food from surplus to deficit areas. However, the poor and vulnerable in the district face regular food insecurity due to limited production, financial capital and poor market and road. The quality of nutrition remains an important problem.

Unfavourable weather conditions affect food production and distribution in the district leading to high food prices but provision of market centres and financial institutions boost crop production. Farmers are finding it difficult to store their produce as the district can only boast of one storage centre at Assin Gangan during the periods of glut so silos should be put up in the district to store excess farm produce. Government's initiatives on expanded crop production block farming and subsidies are geared towards an increase in food production levels but access to land is becoming a serious issue. The District Assembly should therefore facilitate the reservation of land in communities for agricultural activities.

d. Tourism and Culture

The district is endowed with a attractive tourist attractions. Notable among the attractions is the existence of heritage village and Nana Pra Agyenseim VI Palace as well as others that have been listed in the table 1.4 below.

However, little attention was paid to the industry in the past years in terms of its development and promotion which would have boosted the economy by way of job creation and revenue generation. The

District Assembly is therefore willing and ready to enter into Public-Private Partnerships with investors interested in the sector.

Table 1. 4: Tourist Attractions in the District

Site	Location
Heritage Village	
Slave crossing of River Pra, Rive Pra Shrine (Eye of River Pra), the whites' castle, Mass burial of Slaves and the Whites burial.	**Praso**
Naturally Arranged Rock Outcrop	
Scientific natural beauty of arranged rocks outcrop affords visitors the opportunity to know the extent to which nature can deviate and Great biodiversity of both plants & animals.	**Obobakrokrowa**
Small Waterfall	
A small waterfall from rocks which also serve as Watershed of some rivers.	**Endwa**
Nana Pra Agyensaim Palace	
Recreational facilities, Crocodile pod, Horses, Pea cock, etc. evergreen forest with some particularly tall trees. Potential for educational tours and general tourists.	**Kushea**

e. Electricity

Electricity coverage is very widespread in the district. All major communities in the district are connected to electricity. This easy accessibility to electricity creates enabling environment for economic activities that need power to operate across the district without much difficulty.

However, there are some communities; especially the remote and smaller communities that are not connected to electricity currently. Nevertheless, efforts are being made to ensure that all communities in the district get access to electricity through the rural electrification programme which is currently ongoing.

f. Water

Water supply in the district is operated by the Community Water and Sanitation Authority, Private Entities and the rest are mechanized boreholes and boreholes provided by the District Assembly Most of the area scarcely get water supply for the greater part of the year due to frequent power outages, small capacity of the treatment plant, drying up of the two main water sources, and obsolete pipelines and equipment.

g. Telecommunication

The District is endowed with variety of telecommunication network services such as Mtn, Vodafon and Airtel-Tigo. Mtn is the most effective telecom service and it was not accessible to most communities but the presence of Rural Telephony has made it accessible to majority of the populace. The district therefore plead with extension of RTP alleviate network difficulties.
The situation affects stakeholder communication arrangements as far as the district and its development is concerned.

1.3.6 Infrastructure and Human Settlement

a. Built Environment and Human Settlement

The Assin North District is predominantly rural with nucleated settlement pattern. Most of the settlements are located along the arterial roads with only few dispersed.

One unfortunate situation that hinders the smooth movement of vehicles and people in the District is the deplorable internal road network, particularly in the district capital. During the rainy season most of the feeder roads in the District become un-motorable thereby resulting in inadequate transportation services for the haulage of food items and other goods to and from the major markets. This has increased the incidence of post-harvest losses with its effects on livelihoods of the populace who are mostly farmers.

Unfortunately, these towns lack social and technical amenities to make them function as urban centres.

b. Settlement Hierarchy

Assin Breku is strategically located on the major highway and easily accessible. It also has a lot of functions and therefore attracts a lot of the population. The district capital is located about half kilometre off the main Cape coast-Kumasi highway but lacks basic function like health facilities. It is however attracting a lot of the population due to its status as a district capital. The next hierarchy is the Area council capitals which could serve as potential/alternative growth centres in the district; to control over concentration of growth in the district capital. All other communities could be developed as third hierarchies to ensure spatial balance and efficient economy.

c. Spatial Organization and Settlement Growth Management

The implementation of projects expected to correct spatial imbalances and inequality in the distribution of services in the district depends on how the overall space economy is organized. To ensure spatial equity, planning and efficiency in resource allocation in the development process, settlements which have shown potential for growth like Bereku, Praso, Endwa, Kushea, Akonfudi, Asempanaye, Dansame, Odumase and Bediadua will require comprehensive spatial schemes to optimize allocation of resources. The introduction of industrialization and modernization spearheaded by the Assin Oli Mill, District Assembly Market centres and tourist centres has also contributed to rising land values and high demand for residential and commercial land uses, thus adding urgency to the demand for proper space economy and management. It is observed that the even though the District is new recent planning period has shown an appreciable adherence to spatial planning but lack of a professional Physical Planning Officer have been a worrying factor.

However, there are a lot of structures springing up without recourse to spatial plans and schemes which are unavailable. This, if not checked would lead to sprawling with its resultant effects of chaos, continuous land use invasion and succession.

d. Transportation and Road Network

Transportation in the District is mainly by land and water. The River Pra, Bupan River and the Fum river n are the principal water bodies, which facilitate the transportation of goods and passengers in the District. There is a total of 137.45 kilometres of feeder roads which are either tarred or gravelled and the conditions are poor. Some of the roads in the southern part are not motorable during the rainy season. The resultant effect is that transportation fares are exorbitant for the conveyance of passengers and foodstuffs to and fro the market.

The interior part of the District is serviced largely by untarred feeder and seasonal roads, which are often rendered impassable, especially during the raining season thereby calling for their regular maintenance. Water transport is not developed in the District

Buses, mummy trucks and taxis are the main means of transport for certain passengers and goods to and fro the District. The main passenger terminals in the District are located at Assin Praso,Breku and Akonfudi. Most vehicles that provide public transportation is privately owned, the largest number belonging to the Ghana Private Road Transport Union (GPRTU). Most of the roads need to be rehabilitated or improved to enhance mobility in the district. Table 1.5 below shows list of roads and their remedy measures.

Table 1. 5**: Roads and Transport Analysis (Remedy required)**

NAME OF ROAD	LENGTH IN Km	SURFACE CONDITIONS	REMEDY
Praso – Breku	4.0km	Asphalt	-
Breku – Endwa	3.0km	Asphalt	-
Breku – Ninkyiso	2km	Laterite	Bitumen Surfacing
Asempanaye – Kushea	12km	Bitumen	Bitumen Surfacing
Kushea – Atwereboana	5.5km	Bitumen	Bitumen Surfacing
Kushea – Ninkyiso	0.6km	Laterite	Bitumen Surfacing
Achiano – Breman	2.0km	Laterite	Bitumen Surfacing
Nyankomasi – Bediadua	7km	Laterite	Bitumen Surfacing
Akonfodi – Ghana Camp	3.0km	Laterite	Bitumen Surfacing
Akonfodi – Odumase	7km	Laterite	Bitumen Surfacing
Abotareye – YesreNyame	0.6km	Laterite	Reshaping
Yaw Samang – Mfante	2.0km	Laterite	Reshaping
Junction – Donkorkrom	4.0km	Laterite	Reshaping
Bediadua – Pra Agave	12.2km	Laterite	Reshaping
Sienchiem – Asenso Agave	3.0km	Laterite	Reshaping
Ntow – Aniakragya	4.5km	Laterite	Reshaping
Ntow – Subiriso	4.3km	Laterite	Reshaping
Essan – Adukrom	6.4km	Laterite	Reshaping
Essan – Kyeikrom	3.9km	Laterite	Reshaping
Kyeikrom – Abodwese	2.3km	Laterite	Reshaping
Tatre Nkwanta – Praho	2.5km	Laterite	Reshaping
Kwame Atta Junc – Asuboneso	2.50	Bitumen	Reshaping

Amadu – Sraha	1.50	Bitumen	Reshaping
Kyeikrom - Asiebu	2.30	Bitumen	Reshaping
Breku – Tweapease	9.0	Bitumen	Bitumen Surfacing
Achiano – Mahamakrom	8.0	Bitumen	Reshaping
Kushea Ninkyiso Junc – Ninkyiso	0.70	Bitumen	Reshaping
Odumase – Adiembra	2.0	Bitumen	Reshaping
Baky –Aworabo	2.0	Bitumen	Reshaping
Krofoforodo – Dwenemakyi	2.0	Bitumen	Reshaping
Akropong Odumasi Junc – Nkukuaso	4.0	Bitumen	Reshaping
Akonfodi Camp – Asibrem	12.0	Bitumen	Reshaping
Asibrem – Obirikwaku	2.0	Bitumen	Reshaping
Ghana Camp – Agravi	2.0	Bitumen	Reshaping
Ghana Camp – Odumasi	17.0	Bitumen	Bitumen Surfacing
Ghana Camp – Atentan	4.0	Bitumen	Bitumen Surfacing
Nkranfom – Afenase	6.0	Bitumen	Bitumen Surfacing
Afenase – Krofoforodo	6.0	Bitumen	Bitumen Surfacing
Tetrekwanta – Praho	2.5	Bitumen	Reshaping
Brofoyedu – Wawase	17.0	Bitumen	Bitumen Surfacing
Ningo – Sikanbodua	1.5	Bitumen	Reshaping
Gangan – Simpa	2.0	Bitumen	Reshaping
Ketakrom – Simpa	1.5	Bitumen	Reshaping
Kano – Aworabo	2.0	Bitumen	Reshaping

1.3.7 The Environment

a) Disaster

As depicted in table 1.6 below, a number of disasters were recorded during the period and this affected the district immensely. There is the need to draw emergency preparedness and response plans to reduce the impact of such disasters on the livelihood of the inhabitants and the district at large.

Table 1. 6: Disaster Records

Type of hazards/disasters	**Coverage area**	**Areas worst affected**
Hydro meteorological disasters	Flood Rainstorm	Anhweasu, Praso
lightning disasters	lightening	Kwaku Adu
Fires	Bush/wildfires Domestic fires	Bereku
Disease epidemics	Covid 19	Praso ,Bereku

b) Natural Resource Endowment

The Assin North district is noted for the following:

- ✓ Presence of mineral deposits (Diamond and Gold)
- ✓ Good soil salinity that favours tree crops (Cocoa, Rubber, Oil Palm and Rice)
- ✓ Existence of dense forest reserves
- ✓ Vast tracks of undeveloped land

c) Land degradation, Air and water pollution

In the District, the commonest farming practice is the slash and burn method of clearing the land. This practice does not only leave the farmland bare and exposed to erosion but also rapidly destroys the natural vegetation, alters the ecology of the District and consequently pollutes the naturally serene atmosphere. The Assin North District happened to be a thick forest area but the vegetation has been altered to that of a secondary forest and patches of grassland and shrubs mainly due to the adverse effects of bush fires. To some extent, this has rendered a greater proportion of the land infertile and also caused some of the rivers that drain the District to dry.

Various timber firms and illegal chainsaw operators in and outside the District have been exploiting the timber without afforestation and this has had adverse effects on the environment as well as destruction of crops through indiscriminate felling and transportation. The extent of the degradation of the natural environment and its consequences on the natural resources such as land, water bodies, air and man cannot be over emphasized. This, if not monitored and checked, will continue to cause series of threats/imbalance to the ecosystem.

d) Climate Change issues and Risks

Fig 1. 2: Climate Change issues and Risks

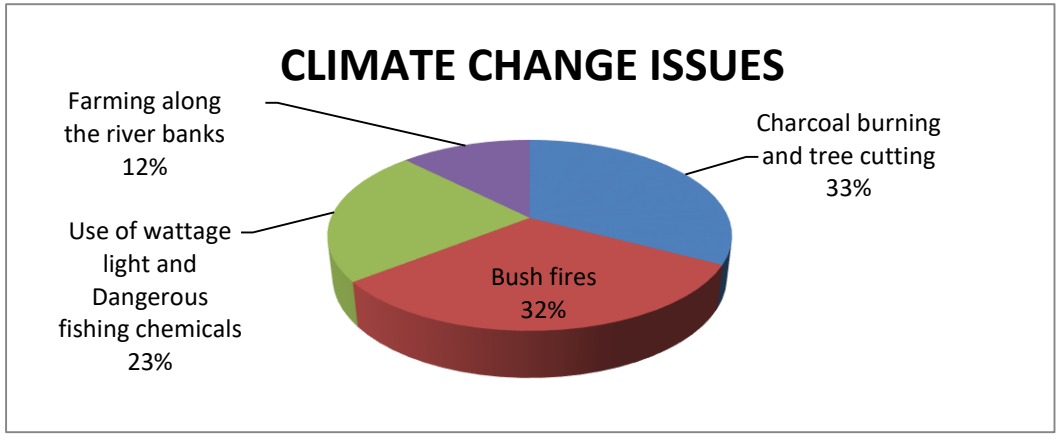


Table 1. 7: Risk issues and analysis

NO.	ISSUE	RISKS	AREAS AFFECTED	ANALYSIS FOR PLANNING
1.	Galamsey mining	Destruction of land and water bodies	Communities along the River Pra	Mineral deposits like Diamond and Gold are found along the communities along river Pra. If the mining activity is regulated and supervised by the ministry of lands and natural resources and mineral commission. The issue of Galamsey would be minimized as the government has introduced Community mining in effect to curb all illegal mining

2.	Charcoal burning and high demand for firewood	Depletion of forest cover and erosion	District wide	About 58% of the households in the District use fuel wood whereas 33% use charcoal as their main sources of energy for cooking, which are exploited from the forest. This situation contributes to the depletion of tree species, and thus calls for re-afforestation exercises to be taken up seriously in the various communities and the District as a whole.
3.	Farming and building at river banks and waterlogged areas	Water pollution and inadequate water supply	All communities along river pra	Human activities such as farming and other developments are found very close to the banks of these rivers affecting the volume and quality of water as well as the natural habitat of these rivers.
4.	Frequent outbreak of bushfire	Depletion of forest cover, environmental degradation, extinction of wildlife animals such as deer and monkey.	inland communities	There is high incidence of bushfires especially during the dry season where farmers start clearing new farmlands. According to review of APR submitted by the District NADMO, group hunting, indiscriminate burning of farmlands without creating fire belts as well as careless handling of maggots by palm wine tappers are the main cause of bushfires and must be checked.

1.3.8 Climate Analysis (Effects and Adaptability)

The district is characterized by dry climate, increasing rainfall variability and hotter temperatures that result in decreased food output and incomes. The effect of sea erosion and tidal flooding is shoreline recession, increased flooding and salinization of surface and ground water. The feedback to the social dimension is poverty among those dependent on land and other economic activities. The ability to adapt to these climate stresses is complicated by non-climate stressors such as unfavourable trade policies, low technology, social norms, degraded environment among others, that reduce the competitiveness of commercial farming and other industrial and service-based activities in the district.

Food deficits resulting from these shortfalls in production are filled in from other districts and region's imports. Hence, the ability to ensure household food security is highly dependent on capacity to import food. The purchasing power of farming households is low when farm production is affected by climate variability and hazards.

Decades of outmigration of the active labour force from the coastal areas explain the demographic deficit in terms of skills and demand for labour. Moreover, the declining natural resource base vis a vis degradation caused by environmental hazards reduces the viability of hunting and gathering. This is quite significant as these are two important sources of coping and a means of building assets. Over exploitation of these resources near settlements have increased transport costs and time involved in accessing these resources such as firewood, thatch, wild foods, and game. People capable of hiring trucks and using modern technology to harvest more wood or burn charcoal have taken over these resources far from settlements.

The poor along the coast are facing a double exposure confronting nature and socio-economic change. Their ability to salvage infrastructure along the coast from rising sea levels and tidal flooding is reduced due to their poor asset base and low external assistance. Hence, many households continue to lose their wealth, which act as a source of investment and coping in times of climate and other stresses. This calls for prioritization of alternative livelihood initiatives for them.

1.3.9 Governance, Administrative Structure and Social Accountability

a) Administrative

The District Assembly has one constituency with 18 electoral areas and 90 Unit Committees. The General Assembly is made up of 18 elected members and 7 government appointees the Member of Parliament and District Chief Executive. In totality, the Assembly consist of 25 males and only 2 females.

The District has a total of about One hundred and Eight-six (186) settlements and Five (5) Area Councils evenly distributed across the District to serve as service centres to these settlements or communities. These Area Councils include:

1. Assin Bereku Area Council
2. Assin Akonfudi Area Council
3. Assin Praso Area Council
4. Assin Odumase Area Council
5. Assin Bediadua Area Council

b) Participation and Stakeholders Engagement in Decision Making Process

The current Development Planning System in Ghana recognizes community participation as an essential and integral part of effective development planning.
In this regard, the District Assembly always involve the citizenry in its planning and budgeting processes such as the MTDP and Composite budget preparation, fee fixing resolution, public sensitization on government policies, programmes and project implementation among others. These platforms provide the citizen the opportunity to demand for information, transparency and accountability.

c) Communal Spirit/ Self- Help

From time immemorial, communal spirit moved various communities to rally around their chiefs to construct schools, churches and roads which have quickened the pace of development in many communities. Communal spirit is waning in some of the communities due to migration of the youth, inadequate sanction mechanisms at the community level and one's location. However, for most of the communities, they respond on the average to calls from their chiefs, elders and Assembly members to participate in communal labour / community-initiated projects and in District Assembly assisted self-help interventions. This produces numerous self-help projects counter-funded in the communities.

d) Festivals

The Assin North District doesn't celebrate a collective annual festival as there are three Paramouncy namely Apemanim, Atendasu and Owirenkyiman. The Atendasu and Apemanim celebrate the Addae Fesitival whiles Owirenkyi celebrate Kantamanto Festival. Yet the various festivals provide the platform for decision making and consensus building.

e) Funerals

The communities' mortuary practices are characterized by a prolonged period of mourning and series of rituals that mark the transition of a deceased from the living members of the

family and the community to a revered ancestral spirit, whose ties to the living is very much intact. Funerals in the district are special occasions for the gathering of citizens (both within and outside) which affords the opportunity for citizens to come together and deliberate on the development of their communities.

f) Justice and Security

Assin North District has three (3) police stations with Assin Praso serving as the district heasdquarters with Sixty-three (63) police personnel. The police stations are located in Assin Praso, Akonfudi and Assin Bereku. The police citizen ratio is about 1:1278 which is woefully inadequate. The presence of these police stations and the 24 hours' police patrol has helped to minimize the frequent incidence of crime along Cape coast -Kumasi highway. However, the challenge is inadequate personnel and lack of residential accommodation for security personnel. As the District has provided one station at Assin Bediadua but yet to commission

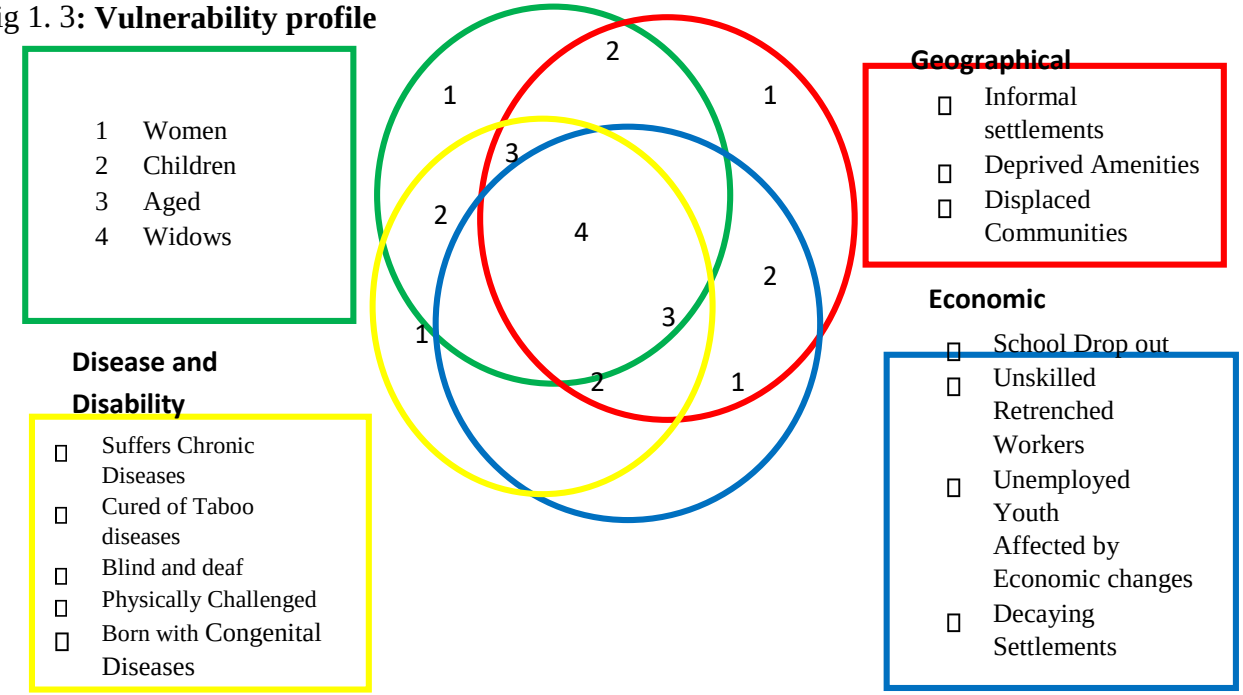
g) Judiciary

The District cannot boast of a magistrate court and as such all cases ranging from assault, defilement/rape, murder, debt cases and land disputes among others are handled by the Assin Foso High court.

1.4 CROSS-CUTTING ISSUES

1.4.1 Vulnerability Analysis, Risks and Poverty

Fig 1. 3**: Vulnerability profile**



Women, children, the aged and the disabled in the district are more prone than others to damage, loss and suffering. The migration of the active population to other parts of the country for other sources of livelihoods due to erratic rainfall pattern and inadequate job opportunities in the district puts a lot of pressure on women and the aged. Children are left in the care of their aged grandparents to cater and this invariably leads to child delinquency, teenage pregnancy and other social vices.

During the planning cycle, the introduction of certain economic policies highly affected the vulnerable groups in the district. Examples of these policies were the closure of market centres and Covid 19 protocols implementation. The closure saw a sharp increase in spousal abuse, school dropouts and child abuse cases. Covid 19 also brought about increase in youth unemployment and dropouts as a result of retrenchment of unskilled workforce and hardship respectively.

1.4.2 Social Protection

As a district forges ahead in its development efforts, there will be segments of the society who, for reasons of social, cultural or economic circumstances are not able to fully participate and benefit from the development process, and as such become vulnerable and marginalized. Their needs cut across many sectors, and they include children, women, persons with disabilities and the elderly.

Among the major initiatives introduced to provide social protection for the vulnerable and excluded are the National Health Insurance Scheme (NHIS), the Capitation Grant, Family Welfare services, the School Feeding Programme, the Ghana Productive Safety Net Project and the Livelihood Empowerment against Poverty Programme (LEAP). These notwithstanding, a number of institutional and structural constraints exist in the administration of social policies and the provision of social protection.

Even though there is an increasing awareness about the rights of vulnerable people, persistent social attitudes towards children, gender, ageing and disability and weak enforcement of laws protecting their rights deny them the full benefits of policies and legislative reforms. Most children in the district continue to face developmental challenges such as stunting and wasting, physical and psychological abuse, trafficking and sexual exploitation. Youth unemployment remains a major challenge in the district.

Poor households continue to be exposed to multiple shocks without adequate fallback options to prevent them from slipping into poverty. The intergenerational transmission of poverty lies beneath the veneer of the current social order with both direct and indirect impacts on groups, and individuals across the various ecological zones. Environmental risks such as natural and man-made disasters, socio-cultural, economic and health-related vulnerabilities, and institutional weaknesses persist that render sections of the population vulnerable.

a) Aged

The aged have a wealth of knowledge and experience essential for sustainable socio-economic development of nations. Globally, life expectancy is increasing rapidly, with the attendant increase in the aged population which is estimated to reach about 20% of the world population by 2050. A comprehensive district development effort therefore requires that the needs of the aged are carefully considered and integrated, including providing adequate social protection and long-term care.

The family system which has over the past decades provided significant social support to the aged is failing. The extended family system is fast imploding, while there is increasing discrimination, abuse, neglect and violence against the aged; and weak public support and institutional care systems for the aged. The introduction of the National Health Insurance Scheme which exempts indigenes and the aged from paying premium, the interventions have not achieved the desired outcomes as a result of weak institutional coordination and lack of adequate funding to support the implementation of interventions. The non-operationalization of the district NHIA office continues to worsen the situation as cases are referred to nearby municipality.

b) Nutrition and Child Development

Human capital formation starts from early childhood. Studies worldwide show that investments in holistic early childhood care and development for children from birth to age eight covering care, infant stimulation, social and cognitive development, and early learning are the results of proper nutrition and health. Nutrition yields a higher rate of returns than any child development activity at later stages in the life cycle. The returns are both in cost savings in fighting later poor health, malnutrition, poor cognitive and learning outcomes, school drop-out etc, and in positive human development, equality, poverty reduction and economic growth. There is the need to strengthen collaboration among stakeholders such as GHS, Social Welfare and Department of Agriculture in nutrition related interventions to enhance child and cognitive development.

Also, available evidence shows that some child-development related menace prevails in the district, including: child defilement and rape, orphaned and vulnerable children; child headed families; child trafficking; child labour; child poverty; child prostitution/pornography; and children in conflict with the law; and child slavery.

c) Disability

Persons with Disability (PWDs) have been defined to include those who are unable to perform some specific tasks as a result of loss of function of some part of the body due to impairment or malformation. The prevention of disability and the care of PWDs as productive citizens is an important aspect of the development of the nation's human resources. Following the passage of the Disability Act 2006, Act 715, several efforts continue to be made to integrate PWDs into the national development process.

d) Fertility, Mortality and Migration

The importance of measuring migration lies in its impact on population size, structure and distribution in the district.

Migration out of the district decreases the size of the population in the district, while migration into the district increases the population size. In addition, the variations in the migration process in terms of age, sex, education and other socio-demographic characteristics can have significant impact on the overall social and economic development of the District. Migration is difficult to measure due to its repetitiveness and difficulty in establishing direction and permanency of the event. Nevertheless, the high incidence of out-migration and trafficking along the coastal communities have led to human capital brain drain in the affected areas and the result is that, the mass of the stakeholders needed for decision making are always missing.

e) Poverty

Assin North District is gradually decreasing in terms of poverty incidence and depth of poverty in the region with industrialization and modernization.

1.5 KEY DEVELOPMENT ISSUES

The Assin North District has been entangled with a myriad of problems which tend to hinder the development of its local economy. These issues include: no spatial development planning scheme for the district, inadequate residential infrastructure and the rampant power outages in the district make it unattractive to prospective investors to operate in the local economy. There is no proper solid waste disposal management and indiscriminate disposal of waste.

Water bodies have been polluted by human activities like illegal sand winning and open defecation.
Poor BECE results which is partly due to poor supervision and monitoring, refusal of most trained teachers to accept postings to the rural areas, poor educational infrastructure, inadequate teaching and learning materials, dilapidated school structures, etc.
Agriculture which is the main occupation of the local economy is also faced with poor road conditions, low production and producing, lack of credit facilities, inadequate agro-processing facilities and marketing centers.

Unemployment is also widespread in the District since most of the youth are without employable skills and are also not prepared to engage in farming activities

In the area of health, the District has inadequate qualified staff/personnel, low accessibility to health services by the people, HIV and other communicable diseases. Further, the development issues have been elaborated in the table below:

Table 1. 8**: Issues from Performance Review**

ISSUES FROM PERFORMANCE REVIEW	ISSUES BY PROFILE	COMMUNITY DEVELOPMENT ISSUES (BY AREA COUNCIL)
Poor performance of IGF which woefully affected implementation of projects and programmes. Inadequate donor support for the implementation of projects Deductions from the DACF which affected the implementation of the plan Inadequate participatory monitoring of projects Unreliable attitudes of some departments of the district Assembly in tracking implementation progress	**Administration** Non-functional sub districts and unit committees Woefully inadequate office space, furniture, and other facilities for Departments Nonexistence of some essential departments **Health** Lack of medical doctor Inadequate health personnel Inadequate access to health services High attrition rate **Education** Poor ICT infrastructure at the basic level. Poor academic performance Inadequate education infrastructure **Water**	**Odumase** Inadequate access to electricity Inadequate road safety and poor internal access Inadequate educational infrastructure Absence of planning schemes Inadequate access to potable water Lack of health infrastructure Inadequate residential accommodation Unkempt waste disposal Open defecation Youth Unemployment **Bediadua** Inadequate access to potable water Inadequate access to electricity Inadequate road safety and poor internal access Inadequate educational infrastructure Absence of planning schemes Open defecation Poor network reception in some areas

	Inadequate access to potable water	Youth unemployment **Praso** Inadequate educational infrastructure Inadequate access to electricity Inadequate residential accommodation Absence of planning schemes Inadequate access to potable water

ISSUES FROM PERFORMANCE REVIEW	**ISSUES BY PROFILE**	**COMMUNITY DEVELOPMENT ISSUES (BY AREA COUNCIL)**

No evaluation and PM&E was conducted on projects implementation Impact of Covid 19 triggered reduction in some funding sources	**Sanitation** Uncontrolled stray animals Poor sanitation in communities **Tourism** Undeveloped tourist attractions **Roads** Deplorable nature of internal roads **Agriculture** Overdependence on rain-fed agriculture Fall Army worm infestation Indiscriminate usage of chemicals by farmers Lack of proper housing structures for small ruminants Bad perception of agriculture by the youth Lack of access to credit facilities Low fertilizer utilization by farmers Land tenure insecurities Poor market access by farmers Unavailability of veterinary clinic **Employment and Job creation** Youth unemployment Inadequate job opportunities Untapped salt deposits in the coastal communities **Climate change**	Child Labour and Trafficking Lack of secure landing beach Open defecation High incidence of youth unemployment **Breku** Inadequate access to electricity Poor road network Inadequate educational infrastructure Inadequate health infrastructure Inadequate access to potable water Child Labour and Trafficking Teenage Pregnancy Open defecation **Akonfudi** Inadequate access to electricity Inadequate residential accommodation

		Inadequate educational infrastructure Absence of planning schemes Inadequate access to potable water Child Labour and Trafficking Absence of planning schemes Teenage Pregnancy Poor road network Open defecation Inadequate security

ISSUES FROM PERFORMANCE REVIEW	ISSUES BY PROFILE	COMMUNITY DEVELOPMENT ISSUES (BY AREA COUNCIL)
	Negative effect on rainfall and agriculture productivity, infrastructure, health etc. Degradation of natural resources due to persistent poverty Frequent bush burning **Gender** Women's decision making role in Assin North is constrained in both private and public spheres. **LED** High incidence of rural outmigration resulting in brain drain The major focus of the Assembly is on the 'hardware' aspects of local economic development promotion rather than the 'software' aspects	

CHAPTER TWO

KEY DEVELOPMENT PRIORITIES

2.0 INTRODUCTION

The first chapter emphasized on reviewing the current situation in the district in line with the four (4) thematic dimensional goals of the Co-ordinated Programme of Economic and Social Development Policies (CPESDP). This chapter details the prioritized key development issues and problems emanating from chapter one including the prioritized development dimensions linked to the Six (6) relevant thematic goals namely:

1. Build a Prosperous Society
2. Create Opportunities for All
3. Safeguard the Natural Environment and ensure a Resilient Built Environment
4. Maintain a Stable, United and Safe Society
5. Mainstream Emergency Planning and Preparedness into Ghana's Development Planning Agenda at all levels to respond to Potential Internal and External Threats (including COVID-19) and
6. Improve delivery of development outcomes at all levels for the planned period (2022-2025).

2.1 DEVELOPING KEY DEVELOPMENT PRIORITIES

To arrive at the key development priorities, it is necessary to harmonize the needs of the communities with the issues identified during the performance review and the situational analysis of the District within the past planning period (2018-2021). To ensure harmony, each community need was verified with the key development gaps/issues derived from the performance review. It was realized that, there was great consistency. The output of this led to deriving harmonized issues for planning.

2.2 LIST OF PRIORITIZED DEVELOPMENT ISSUES

-The output of chapter one is sixty-four (64) prioritized development issues as listed below:

1. Undeveloped tourist sites.
2. Inadequate market centres and access to market by farmers and undeveloped marketing systems.
3. Inadequate development of and investment in processing and value addition.
4. Bad perception of agriculture by the youth in the district
5. Limited knowledge of farmers on emerging technologies in agriculture in the midst of climate variability.
6. Unavailability of veterinary clinic and low investment in livestock and poultry rearing.
7. Lack of warehouse facilities and poor road network linking farmlands to community centres.
8. Limited access to institutional credit by farmers, MSMEs and regulated informal businesses.
9. Limited access to educational infrastructure.
10. Poor quality of education at all levels.
11. Limited access to school database by education managers

12. Lack of residential accommodation for qualified teachers leading high attrition rate.
13. Inadequate number of qualified teachers.
14. Inadequate and inequitable access to education for PWDs and people with special needs at all levels.
15. Poor school performance and educational management.
16. Lack of VTTI in the district.
17. Limited access to health infrastructure and quality health care services (health facilities, staffing & staff accommodation, office space, equipment and logistics)
18. Limited emergency response capabilities by the District Health Directorate.
19. Increasing number of communicable diseases among PWDs.
20. Incidence of HIV/ADIS, Covid19 etc.
21. Reduce infant and adult malnutrition
22. Lack of dedicated facility for mental health services
23. Increase in teenage pregnancy cases in schools and communities.
24. Non-functioning NHIA office
25. Lack of designated sport infrastructure in schools and communities.
26. Incidence of Child labour/ neglect/abuse/ trafficking.
27. Limited social protection interventions in the District due to inadequate resources.
28. Low level of employable skills for women.
29. Limited entrepreneurial and employable skills among the youth.
30. Obnoxious customs and traditions impeding gender parity.
31. Male chauvinism leading to discrimination attitude towards girls and women
32. Discriminatory inheritance system against women
33. Lukewarm attitude of most community members towards child protection matters.
34. Lack of adequate knowledge on child right issues.
35. Lack of coordination among stakeholders involved in ISS.
36. Inadequate support services for the vulnerable especially PWDs and aged.
37. Unreliable supply of portable water in some communities
38. Inadequate access to public and household latrines.
39. Incidence of natural and man-made disasters.
40. Erosion and poor drainage systems in the district.
41. Indiscriminate disposal of solid and liquid waste mainly from households and institutions.
42. Deforestation resulting from high demand for charcoal and firewood.
43. Environmental degradation due to frequent bushfire.
44. Poor road telecommunication networks.
45. Weak enforcement of development control and building regulation leading to unauthorized and haphazard development
46. Inadequate electricity extension/ street lighting.
47. Inadequate ICT infrastructure especially in schools.
48. Low stakeholder participation.
49. Inadequate women participation and representation in governance.
50. Low IGF mobilization.
51. Limited avenue for revenue mobilization.
52. Ineffective sub-district structures.
53. Low police to citizen ratio.

54. Poor implementation of development plans.
55. Limited attention to culture in the district.
56. Lack of/ inadequate emergency response funds.
57. Lack of fire station /Tender Bay
58. Lack of funds and logistics for M&E activities.
59. Poor plan implementation, Monitoring and Evaluation activities.
60. . Inadequate support from CSO/NGO in the implementation
61. Lack of evaluation on plans and projects.
62. Uncooperative attitudes of some departments and units in M&E activities.
63. Weak Monitoring and Evaluation information, reporting and unreliable data in most departments.
64. Delay in release of funds for projects implementation, Monitoring and evaluation,

CHAPTER THREE

DEVELOPMENT PROJECTIONS, GOALS, OBJECTIVES AND STRATEGIES

3.0 INTRODUCTION

In the previous chapter, the development gaps were prioritized and linked to the five goals of the National Medium Term Development Policy Framework (NMTDPF) 2022-2025. In this chapter, the development focus of the Assin North D/A has been established and a clear district goal consistent with the MTNDPF 2022-2025 is also set. The chapter also includes development projections for 2022-2025. As well as relevant policy objectives and strategies which have also been adopted from the NMTDPF 2022-2025 to achieve the objectives of the district and national goals.

3.1 DISTRICT DEVELOPMENT FOCUS

The development focus of the district is to ensure that all citizens within the Assin North District, irrespective of their gender, socio-economic status or where they reside, have access to basic human needs and services such as primary health care, quality education, potable water, decent housing, security from crime and violence and ability to participate in making decisions that affect their lives.

3.2 DEVELOPMENT GOAL OF THE DISTRICT

The broad development goal of the Assin North District is to achieve accelerated and sustainable growth and reduced poverty through effective collaboration with the private sector for agriculture transformation, human and institutional development and job creation.

3.3 DEVELOPMENT PROJECTIONS FOR 2022 TO 2025

The assumptions underlying the projections of the district are as follows:

- ✓ The ratio of the district's population to that of the country will grow at a constant period ✓ The current migration trend in the district will remain constant
- ✓ The percentage of the age cohort in the district will not change significantly during the plan period.
- ✓ Attrition rate of health and teaching staff will remain constant over the period, all things being equal.

Based on the above assumptions, the population of the district and its corresponding service needs were then projected accordingly.

3.3.1 Population Projection

Table 3. 1: Population projection for the period 2026-2029

Year	Projected Population @ 1.6% growth rate per annum
2025 (Base year)	85,819
2026	87,192
2027	88,587
2028	90,004
2029	91,444

Source: ANDA DPCU 2025, GSS 2021 Census

From the population projections in table 3.1 & 3.2 and the community needs and aspirations, the following development projections are made in respect of education, health, district economy, housing, security, spatial organization, Agriculture extension services, water and sanitation infrastructure within the planning period, 2025 – 2029.

The population increment over the years requires equally matching social and economic facilities and services equitably distributed. Against this background, effort should be directed towards provision of facilities such as schools, health, portable water and employment opportunities.

Table 3. 2 Breakdown of Population projection for top 20 settlements in the district

NO	TOWN	POPULATION				
		2025(Baseline)	2026	2027	2028	2029
1	Assin Bereku	10266	10430	10597	10766	10938
2	Assin Akonfudi	5671	5762	5854	5947	6043
3	Assin Praso	5381	5467	5555	5643	5734
4	Asempanaye	3675	3734	3794	3854	3916
5	Assin Dansame	3526	3582	3640	3698	3757
6	Kushea	3323	3377	3431	3486	3541
7	Assin Endwa	2745	2789	2833	2879	2925
8	Assin Akyiano	1946	1977	2008	2041	2073
9	Anweansu	1939	1970	2002	2034	2066
10	Amoakrom	1401	1424	1446	1470	1493
11	Nkukuasa	1269	1289	1310	1331	1352
12	Assin Odumase	1217	1236	1256	1276	1297
13	Armah Camp	1201	1220	1240	1259	1280
14	Bediadua	1173	1192	1211	1230	1250
15	Wawase	1060	1077	1094	1112	1130
16	Sienkyem	1020	1036	1053	1069	1087
17	Basofi Ninigo	1019	1035	1052	1068	1085
18	Gangan	956	971	987	1002	1018
19	Assin Nduaso	952	967	982	998	1014
20	Anhuntem	792	804	817	830	844

Source: Assin North DPCU 2025, GSS 2021 Census

3.3.2 Education Projection 2022-2025

a) Infrastructure needs (Classrooms)

Table 3. 3: Classroom projection

	POPULATION COHORT (2025)	EXISTING CLASSROOMS (2025)	GES CLASSROOM REQUIREMENT	GAP (2UNIT)	GAP (3UNIT)	GAP (6UNIT)
2022						
KG	3976	140	1:35	7	-	-
PRIMARY	11068	420	1:45	-	3	4
JHS	4943	360	1:35	-	11	-
2023						
KG	3330	140	1:35	7	-	-
PRIMARY	10231	420	1:45	-	3	4
JHS	4697	360	1:35	-	11	-
2024						
KG	2590	140	1:35	7	-	-
PRIMARY	8338	420	1:45	-	3	4
JHS	5091	360	1:35	-	11	-
2025						
KG	2590	140	1:35	7	-	-
PRIMARY	8338	420	1:45	-	3	4
JHS	5091	360	1:35	-	11	-

SHS/TVTI						
TERTIARY						
TOTAL CLASSROOMS TO BE PROVIDED BY 2025				**14**	**42**	**24**

Source: DPCU 2021, ANDA Education Directorate, 2021

The district will need additional 80 Classrooms, which is equivalent of 7No. 2-unit classroom blocks at the KG level, 3No 3-unit classroom block at the primary level, 11No 6-unit classroom block at the primary level again and 4No 3-unit at JHS level to accommodate the growing school going age population with modern facilities within the plan period.

The existing classrooms in the district are 742, 115 out of these 724 classrooms needs rehabilitation or renovation. Thus, the immediate focus of the district will be on rehabilitation of the existing classroom blocks since they pose danger to the pupils before new ones will be put up.

b) Human Resource Requirement / Teaching Staff

3.4: Human Resource Projection

EDUCATION LEVEL	**2025 (baseline)**	**2026**	**2027**	**2028**	**2029**
KG	75	76	77	79	80
PRIMARY	283	288	292	297	302
JHS	308	313	318	323	328
TOTAL	**666**	**677**	**687**	**698**	**710**

Source: DPCU 2025 ANDA Education Directorate, 2025

All things being equal, it is expected that 710 professional teaching staff across the KG, Primary and JHS would be required by the end of the planning period, assuming attrition rate will remain constant.

3.3.3 Health projection

Standard for District hospital = 175,000
Standard for Health Centre = Primary health care and maternity (5000-10,000)
Standard for CHPS = All Electoral Areas/Primary health care (5000)
Maximum Doctor/Patient Ratio = 1:20,000

a) Health Infrastructure needs

Projected demand for health facilities are as follows:

Table 3.5: Health infrastructure projections

Year	Projected Population	CHPS Compound			Health Centre			Poly Clinic			Hospital		
		EX	ND	BL	EX	ND	BL	EX	ND	BL	EX	ND	BL
2025	85,819	16	26	10	2	2	1	1	1	0	0	1	1
2026	87,192	19	26	7	3	3	1	1	1	0	0	1	1
2027	88,587	21	26	5	2	3	1	1	1	0	0	1	1
2028	90,004	23	26	3	2	3	1	1	1	0	0	1	1
2029	91,444	26	26	0	2	3	1	1	1	0	0	1	1

Source: DCPU, 2025 (Planning Standards from EDHD)

The table above shows the projected district population for the planning period (2022-2025). It indicates the existing health facilities and shows how many are needed based on the planning standards from GHS. The backlog or gaps to be filled within the planning period is also stated. Thus there are 16 functional CHPS compounds in the district whereas 26 are needed based on the planning standards. The backlog or gap to be filled is therefore 10. However, there are also a number of CHPS Compounds that are in a deplorable state and needs renovation. This would also be addressed within the plan period. 2No. Health centres exist whereas 3 are needed based on the planning standards, thus an additional Health Centre would be constructed by 2025. The size of the district also requires expansion at Polyclinic which presently exists at Akonfudi. Nonetheless, the district needs a District Hospital with a resident medical officer to address the health needs of its growing population.

b) Human Resource Requirement (Medical Staff)

Table 3.6: Human Resource Projection (Medical Staff)

	PROJECTION FOR 2022-2025			
CADRE OF STAFF	**2022**	**2023**	**2024**	**2025**
Physician Assistant	3	5	8	8
Staff Nurse General	35	39	176	176
Registered Community Health Nurse				
Community Health Nurses				
Enrolled Nurses				
Mental Health Nurse				
Community Mental Health Nurse				
Laboratory Assistant				

Store Keeper				
Orderly				
Labourer				
Nutrition Officer				
Field Technician				
Technical Officer (HI)				
Finance Officer				
Driver				
Security				
Technical Officer (DC)				
Auditor				
Pharmacist				
Biomedical Scientist				
TOTAL				

3.3.4 Transportation requirement (Road network)

Table 3.7: Road's projections

Year	Total length of road (km) in the district	Length that need Pot hole patching	Length that need Reshaping	Length that need Bitumen surfacing	Length that need Spot improvement	Km of new roads proposed	Location of new roads
2022	250KM	26.4km	83.5km	80.1km	28.0km	33.0km	Bofoyedru-Batafi Ningo
2023	250KM	26.4km	83.5km	80.1km	28.0km	33.0km	Assin Breku – Kwame Ankra

2024	284.3km	34km	89.6km	87km	73.7km	40.5km	Ninkyiso - Praso
2025	284.3km	34km	89.6km	87km	33.2km	40.5km	Ghana Camp –Aworabo

Source: District Works Department 2025, DFR 2021

3.3.5 Electricity Extension projection

Table 3.8: Electricity extension projections

Year	Total Coverage of extension	Beneficiary communities or facilities (New sites)
2022	150Ha	Ahuntem, Armah Camp, Praho,Agrave, Tatre Nkwanta,Mahamah,Krofrofroum
2023	193.05Ha	Nyameyedru, Anweifitaamu,Semanhyia, Abease N. 1& 2, Koankyi, Anhweiasu
2024	169Ha	Wawase, Tweanka, Kubekro, Kaania, Dankro, Akutuoase, Nyamebekyere, Abomakyir, Konyeaa, Asarekwaa, Andoful
2025	169Ha	Kwesikuma, Mensahkrom, Mranfuo Agbogya, Pamproase, Obirikwaku, Teye Kerosine, Agave, Sraha, Pewodie,

Source: DPCU 2025, ECG Assin Foso District 2025

3.3.6 Portable Water Needs

Portable water distribution in the entire district is highly inadequate. Good accessible drinking water is considered as one of the top priority needs of the people. On the basis of the projected district population and the Ghana Water Company Limited water supply standard of 400 people per to one standpipe/borehole/well, the district's requirement for the plan period are indicated in the table below:

Table 3. 9: Portable water requirement

Year	Total Coverage of extension	Projected population	Water needs (Litres per day)	Expected needs (water points)	Beneficiary community

2026	10km	87,192	9,529,182	180	Praho, Armah Camp, Tatre Nkwanta, Achiano, Dansame/Asempaneye, Ningo
2027	10km	88,587	9,210,681	140	Baanu-ye, Gangan, Ankaa, sekanbodua, Nyame Nnae, Breaman, Ninkyioso, Kushea, Donkokrom
2028	10km	90,004	8,902,459	100	Abotareye, Yawsaman, Atwereboanda, Sakyikrom, Anumnkwanta,Atta PayinObosu
2029	10km	91,444	8,603,996	60	Kamproase, Agbogya, Dogo, Obirikwaku No. 1, Kano, Abasa, Beseduroase, Asibrim, Bresiako

Source: DPCU 2025, CWSA ANDA District 2025

3.3.7 Sanitation requirement

Four permanent disposal sites would be needed at all the five Area councils: Breku, Akonfudi, Praso, Odumase and Bediadua to rid the district of filth. Household toilet facilities would also be encouraged during the plan period.

3.3.8 Security

The problem of security in the district is more of logistical support, personnel and rehabilitation of police station and posts for police personnel than the establishment of new District Police Headquarters.

It has become necessary to post more personnel while providing logistical support to increase the efficiency of the service in the district.

3.3.9 Service and Commerce

Within the plan period, local community markets would be needed within all the top 20 communities in the district. That nonetheless, the district needs a major market center within the district.

3.3.10 Spatial Organization

An analysis of the district shows that distribution of economic and social facilities is uneven and skewed along the major Highway and branch roads. Most of the amenities are concentrated in the peri-urban communities which fall within the top 20.

To ensure spatial equity, electricity needs to be extended to all newly developed sites. A number of feeder roads will also be rehabilitated.

3.3.11 Agriculture Extension Services

Table 3.10: Projections on AEA / Agric Resource Requirement

District ratio	Existing number	Total need	Backlog	Remarks
1:3500	10	1:1000	45	Additional extension officers need to be recruited to reduce the deficit. AEA quarters need to be provided

Source: ANDA DPCU 2025

b. Agriculture Output, Land requirement and crop production levels

Table 3.11: Projections on agriculture output

No.	Selected Crop/Livestock	Annual Output					Annual Land Requirement (hectares)	Land Requirement (hectares)
		2025	2026	2027	2028	2029		
1.	Maize(Mt)	8,400	8,534	8,671	8,810	8,951	480ha	1,920ha
2.	Cassava(Mt)	17,994	18,282	18,574	18,872	19,174	224.81ha	899.25ha
3.	Pineapple (Mt)	52,696.8	53,540	54,397	55,267	56,151	239.53ha	958.1ha
4.	Poultry (count) Local Exotic	5,500	5,588	5,677	5,768	5,861	0.25ha	1ha
5.	Livestock (count)	9,150	9,296	9,445	9,596	9,750	0.5ha	2ha
6.	Pig	3,830	3,891	3,954	4,017	4,081	0.25ha	1ha

Source: ANDA DPCU 2025

3.5 DISTRICT GOALS, OBJECTIVES AND STRATEGIES

Table 3.12: Development of District Key Issues, Objectives and Strategies Linked to the NMTDPF (2022-2025)

THEMATIC AREA	**ECONOMIC DEVELOPMENT**				
GOAL	**BUILD A PROSPEROUS SOCIETY**				
NATIONAL OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS			**DISTRICT OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS**		
KEY ISSUES	**OBJECTIVES**	**STRATEGIES**	**KEY ISSUES**	**OBJECTIVES**	**STRATEGIES**
Poor tourism infrastructure and services	Diversify and expand the tourism industry for economic development	✓ Expand the tourism sector through investment, innovation, and pursuit of service excellence ✓ Promote public-private partnerships for investment in the tourism (SDG Target 17.17) ✓ Develop available and potential sites to meet international standards and	✓ Undeveloped tourist sites	✓ To develop and promote at least two(2) potential tourist sites in the district by December 2025	✓ Advertise potential tourist sites ✓ Invest and develop potential tourist sites within the district

		promote local			

		tourism and (SDG Target 8.9)			

Poor marketing systems	Create an enabling agribusiness environment	✓ Develop market support services for selected horticulture, food and industrial crops to enhance production for export (SDG Target 2.3) ✓ Build the capacity of actors along the value chain in negotiations, standards, regulations, trade facilitation skills and procurement of services (SDG Targets 4.4, 17.9)	Lack of access to markets by farmers and Undeveloped marketing systems	Create enabling environment to improve marketing systems	✓ Strength communication in marketing between and among communities/districts ✓ Create additional and improve existing marketing centers to attract more actors in the value chain

Inadequate agribusinesses along the value chain	Enhance the application of science, technology and innovation	✓ Promote the application of information and communication technology (ICT) in the agricultural value chain (SDG Targets 2.4, 2.c, 5.b, 9.c, 17.8)	Inadequate development of and investment in processing and value addition	To promote industrial development by 10% by 2025	✓ Strengthen the capacity of DCACT to provide support services to actors in the value-chain ✓ Encourage/advocate for value addition actors to form Association

		✓ Scale up GreenHouse village concept			to enable them access credit facilities ✓ Provide affordable credit facilities for agroprocessors ✓ Provide enabling environment to attract investors and out growers in 1D1F factory initiative

Lack of credit for agriculture	Promote agriculture as a viable business among the youth	✓ Support youth to venture into agribusiness along the value chain (SDG Targets 2.1, 2.3, 8.6) ✓ Facilitate access to agricultural financing for youth (SDG Target 8.3)	Bad perception of agriculture by the youth Lack of access to institutional credit by farmers	To improve youth participation in agriculture and production levels of farmers by 50% by the end of the planning period	✓ Create enabling environment to motivate and attract more youth into agriculture ✓ Build and strengthen capacities of FBO's to access credit facilities and other services ✓ Support the development of at least 2 exportable agricultural commodities in the district

Low application of technology especially among smallholder farmers leading to comparatively lower yields	Modernize and enhance agricultural production systems	✓ Establish modalities and regulatory frameworks for production of seed/planting materials, and other agro inputs (SDG Targets 2.5, 2.a) ✓ Increase investments in research and development of soil testing and analysis; climate resilient, high yielding, disease and pest resistant, short duration crop varieties, taking into account consumer health and safety (SDG Targets 2.1, 2.a, 2.4) ✓ Intensify and increase access to mechanization along the agricultural value	✓ Limited knowledge of farmers on emerging technologies in agriculture in the midst of climate variability	✓ To improve Agriculture modernization in the district by 10% by the end of the planning period	✓ Rehabilitate, Revamp and resource dilapidated AEAs offices and establish new ones in all the sub-structures ✓ Organize capacity building training for all actors on the use of modernized technologies and improved seedlings and planting materials ✓ Sensitize communities in the adoption of Agric mechanization for farming

		chain (SDG Targets 2.3)			

Low productivity and poor handling of livestock/ poultry products	Promote livestock and poultry development for food security and income generation	✓ Continue implementation of the Rearing for Food and Jobs programme to increase production and processing of livestock including poultry ✓ Strengthen research into large-scale breeding, production and processing of livestock and poultry across the country (SDG Targets 2.3, 2.a) ✓ Facilitate the establishment of Livestock Development Centres in the three agroclimatic zones in collaboration with the private	Unavailability of veterinary clinic and low investment in livestock and poultry rearing	To increase livestock production by 30% by 2025	✓ Initiate rearing for food and jobs programme among women and youth

		sector. (SDG Target 2.4)			

Poor storage and transportation systems	Improve post-harvest management	✓ Enhance postharvest management protocols on storage, transportation, processing, packaging and distribution of agricultural produce (SDG Target 12.3 ✓ Facilitate the provision of storage infrastructure with drying systems at district level (SDG Targets 2.3, 12.1, 12.3, 12.a) ✓ Ensure continuous expansion and upgrading of road infrastructure connecting	Lack of warehouse facilities and poor road network linking farmlands to community centres	To reduce post-harvest losses by 10% by 2025	✓ Rehabilitate feeder roads linking major farmlands ✓ Invest in warehouses)

		farms to marketing			

		centres (SDG Targets 1.4, 2.3, 2.c)			
Weak involvement of communities in fisheries resource management	Ensure sustainable development and management of aquatic fisheries resources	✓ Improve fisheries infrastructure to attract private sector investment (SDG Target 14.4) ✓ Reduce illegal fishing and postharvest losses (SDG Targets 12.3, 14.4) ✓ Transform the fisheries subsector and industry through science, research, technology and innovation (SDG Target 9.5)	Unregulated fishing activities along the coast	To regularize fishing activities in the district	✓ Encourage the use of modern technology to enhance fishing activities ✓ Sensitize the public on the effects of illegal fishing ✓ Build the capacity of fish farmers to improve their management skills

□ Inadequate access to affordable credit	Enhance business enabling environment	✓ Conduct periodic review of business regulations to ensure reduction in cost and volume of regulatory compliance (SDG Target 10.5)	Limited access to credit by MSMEs and unregulated informal businesses	✓ Register, regulate and update informal business operations by 2025	✓ Facilitate registration of new businesses and strengthen existing ones to access support services ✓ Increase support service opportunity for
		✓ Optimize the registration processes and cost implications for establishment of new businesses			women and youth to go into businesses ✓ Increase support for gendermainstreaming activities ✓ Provide market sheds and activity corridors at safer places for informal operators
THEMATIC AREA: SOCIAL DEVELOPMENT					
GOAL: CREATE OPPORTUNITIES FOR ALL					

NATIONAL OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS			DISTRICT OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS		
KEY ISSUES	**OBJECTIVES**	**STRATEGIES**	**KEY ISSUES**	**OBJECTIVES**	**STRATEGIES**
✓ Inadequate school infrastructure ✓ Inadequate teacher motivation	✓ Enhance equitable access to, and participation in quality education at all levels ✓ Strengthen school	✓ Expand infrastructure and facilities at all levels (SDG Target 4.a, 4.c) ✓ Institute special incentive scheme for teaching and non-teaching staff especially in deprived areas	✓ Limited access to educational infrastructure ✓ Poor quality of education at all levels ✓ Limited access to school database	✓ Promote quality and equitable access to education by 2025	✓ Increase educational infrastructure and learning materials at all levels ✓ Create a conducive environment for teaching and learning

✓ Inadequate supervision and monitoring of schools	management systems	and teachers of PWDs ✓ Strengthen supervision, management, and accountability at all levels of education	by education managers ✓ Lack of residential accommodation for qualified teachers leading high attrition rate ✓ Inadequate number of qualified teachers ✓ Inadequate and inequitable access to education for PWDs and people with special needs at all levels ✓ Poor school performance and educational management		✓ Increase pupils access to elearning ✓ Provide annual motivation for best performing teachers

			✓ Low motivation for teachers		

Negative perception of technical and vocational education and training (TVET)	Strengthen competency-based skill development in technical and vocational education	Promote the importance of TVET education (SDG Targets 4.3, 4.4, 4.5)	Lack of VTTI in the district	To promote technical and vocational education in the District	✓ Establish a VTTI for apprenticeship and entrepreneurship development

✓ Gaps in physical access to health infrastructure and services ✓ Inadequate financing of the health sector	✓ Ensure accessible, and quality Universal Health Coverage (UHC) for all	✓ Revamp emergency medical preparedness and response services across the country (SDG Target 3.7, 3.8, 3.d) ✓ Accelerate implementation of Community based Health Planning and Services (CHPS) policy (SDG Targets 3.8, 3.c, 16.6) ✓ Strengthen the district and subdistrict health systems as the bedrock of the national primary healthcare	✓ Limited access to health infrastructure and quality health care services (health facilities, staffing & staff accommodation, office space, equipment and logistics) ✓ Limited emergency response capacities by the District Health Directorate	✓ Bridge the Health infrastructure gap by 25% by 2025 ✓ Ensure the District becomes attractive for health personnel to deliver efficient services by 2025	✓ Continue to build more CHPS for communities without and renovate deplorable ones ✓ Increase logistics and infrastructure for health personnel

		strategy (Agenda 111) (SDG Targets 3.8, 16.6) ✓ Expand, upgrade and equip health facilities with private sector involvement (SDG Targets 3.8, 3.c			
✓ Increased NCDs related deaths ✓ High COVID-19 risk factors	✓ Reduce noncommunicable diseases	✓ Implement the noncommunicable diseases (NCDs) control strategy (SDG Targets 3.4, 3.5) ✓ Increase health promotion to reduce accessibility and exposure especially among vulnerable groups i.e., children, youth, poor etc. (SDG Targets 3.4, 3.5)	✓ Increasing number o communicable and non-communicable diseases among PWDs ✓ Incidence of HIV/AIDS, Covid 19, etc.	✓ Strengthen the Implementation of Communicable and NonCommunicable Diseases (NCDs) control initiatives	✓ Focus more on preventive health care to minimize spread ✓ Increase sensitization exercises on the cause-effect relationship of communicable and non communicable diseases

✓ Infant and adult malnutrition	Promote nutrition specific and sensitive	✓ Promote nutrition education and sensitization (SDG 2.1, 2.2)	✓ Reduce infant and adult malnutrition	✓ Promote good nutritional health and lifestyle	✓ Sensitize communities on the essence of certain nutritional meals and diets ✓ Implement USI programme ✓ Sensitize communities on nutrition related noncommunicable diseases
✓ Increased incidence of diet-related, noncommunicable diseases	programmes and interventions	✓ Promote iodisation and address related bottlenecks			
Inadequate mental health facilities at regional and district level	✓ Improve Mental Health Administration and Service Delivery	✓ Accelerate implementation of the Mental Health Strategy (SDG Targets 3.4, 3.5, 3,8) ✓ Increase public education and campaigns on mental health	✓ Lack of dedicated facility for mental health services	✓ To promote mental health delivery by 2024	✓ Initiate sensitization on drug abuse among the youth ✓ Establish and support a mental health facility in the district

High cases of teenage pregnancy	Improve maternal and adolescent reproductive health	✓ Strengthen the integration of family planning education in adolescent reproductive healthcare services (SDG Target 3.7, 5.6) □ Improve quality of adolescent and	Increase in teenage pregnancy cases and other social vices	✓ To enhance Adolescent reproductive health care by 2024	✓ Intensify adolescent reproductive health campaigns in schools and communities ✓ Formation adolescent clubs in schools at all levels
		youth friendly services (SDGs Target 3.5, 3.7, 3.8)			✓ Revamp adolescent corners in health facilities
No coverage of population aged 60 - 69 in the exempt category of the NHIS	✓ Enhance quality geriatric health and health care system	✓ Review NHIS policy on the exempt category to include population aged 60-69	✓ Non-functioning NHIA office	✓ Improve access to and coverage of NHIS service delivery in the district by 2023	✓ Facilitate the staffing and resourcing of NHIA office in the district ✓ Registration of indigenes under NHIS

Limited communitylevel sports and recreational activities	Enhance sports and recreational infrastructure for all	Enforce development of designated sports and recreational land use in all communities (SDG Target 16.6)	Lack of designated sport infrastructure in schools and communities	Integrate sports and recreation in community living	✓ Provide recreational parks in communities and schools
✓ Lack of child protection committees in local communities ✓ Prevalence of child labour	Prevent and protect children from all forms of violence, abuse, neglect and exploitation	✓ Develop and implement plans of action to address issues of child trafficking, "streetism" and other neglected conditions (SDG Targets 8.7, 16.2)	✓ Incidence of Child labour/ neglect/abuse / trafficking	✓ Improve support for child protection and rights ✓ Empower women, youth and children by 2025	✓ Implement sustainable integration measures for victims of streetism and trafficking ✓ Increase resources to SW&CD to

		✓ Operationalize the Ghana Child Labour Monitoring System (GCLMS) ✓ Institute child protection committees in all communities			undertake more activities to end the abuse of children ✓ Initiate and implement plans for child development ✓ Increase community child protection committees from 10 to 20 by 2025

✓ Inadequate funding for social protection interventions ✓ Lack of shelters for victims of abuse	Strengthen social protection for the vulnerable	✓ Strengthen and expand the coverage of existing social protection programmes to include all vulnerable people (SDG Target 1.3, 5.4, 10.4) ✓ Institute public sensitization against stigma, abuse, discrimination, and harassment of vulnerable people (SDG Targets 16.2, 16.3, 16.b	✓ Limited social protection interventions in the district due to inadequate resources	✓ Expand social protection initiatives for all vulnerable groups	✓ Resource SW&CD to carry out more social protection activities to raise awareness against stigmatization, and harrassment ✓ Provide shelter for victims of abuse

✓ limited access to credit facilities for businesses owned by women	✓ Promote economic empowerment of particularly women	✓ Encourage women artisans and other tradespeople, including farmers, to form associations to facilitate their access to information and other support (SDG Targets 1.4, 5.c) ✓ Increase technical and financial support to women-owned businesses and start-ups	✓ Lack of alternative livelihoods for women in the fishing and coastal communities ✓ Low level of employable skills for women	✓	✓ Encourage the formation of VSL Associations ✓ Form and build capacities of women artisans to access support services ✓ Increase financial support to women-owned businesses through REP/BAC ✓ Resource the Gender Desk office to undertake some gender-related activities
High levels of unemployment and under-employment among the youth	Promote job creation and decent work	Strengthen and promote schemes that support skills training, internship and modern	✓ Limited entrepreneurial and employable skills among the youth	✓ Promote job creation programmes	✓ Organize apprenticeship programmes for women and youth

		apprenticeship (SDG Targets 8.3, 8.6) ✓			✓ Provide startup kits for the youth apprentice and artisans
Persistent sexual and gender-based violence	Attain gender equality and equity in political, social and economic development	Increase education and advocacy on Sexual and Gender-Based Violence and other Harmful Cultural Practices	✓ Obnoxious customs and traditions impeding gender parity ✓ Male chauvinism leading to discriminative attitude towards girls and women ✓ Discriminatory inheritance system against women	✓ Intensify support for gender mainstreaming interventions by 2025	✓
✓ Inadequate coordination and institutional arrangements for the implementation of social protection interventions	✓ Strengthen social protection for the vulnerable	✓ Expedite the enactment and implementation of the national social protection law (SDG Targets 1.3, 5.4, 10.4) ✓ Strengthen coordination among	✓ Inadequate resources to tackle issues bothering on child protection in the district ✓ Lukewarm attitude of most community members towards child protection matters	✓ Ensure inclusiveness of social protection for the vulnerable by 2023	✓ Develop and implement plans targeted at productive social inclusion ✓ Sensitize and strengthen stakeholders in ISS and ISSOP

		implementers of			

		social protection programmes ✓ Implement viable and sustainable economic livelihood schemes for vulnerable people, including persons with disabilities (SDG Targets 1.4, 2.3, 14.b)	✓ Lack of adequate knowledge on child rights issues ✓ Lack of coordination among stakeholders involved in ISS ✓ Inadequate support services for the vulnerable esp PWDs and aged		

✓ Poor quality of drinking water ✓ Inadequate access to water services	✓ Improve access to safe, reliable and sustainable water supply services for all	✓ Develop and implement District Water and Sanitation Plans (DWSPs) within MMDAs (SDG Targets 6.1, 16.6) ✓ Provide mechanized boreholes and small-town water systems to unserved areas (SDGs Target 6.1, Target 6.1)	✓ Unreliable supply of portable water in some communities ✓ Irregular/inadequate supply for portable water	✓ Ensure sustainable access to safe water by all communities by 2025	✓ Ensure the provision of boreholes to unserved population ✓ Build capacities of District water and sanitation team to develop sustainable plan and M&E water systems ✓ District Water and Sanitation
		✓ Expand safe water production and distribution systems (SDG Targets 6.1, 6.4, 6.5)			Team should institute mechanisms at served communities to ensure sustainable flow of water

✓ Inadequate access to improved toilet facilities (CLTS)	✓ Enhance access to improved and sustainable environmental sanitation services (Solid & Liquid waste)	✓ Enforce building regulation (including accessibility standards for PWDs) on the provision of toilet facilities in all homes and schools. ✓ Develop innovative financing mechanisms and scale up private sector participation and investments in the sanitation sector (SDG Targets 6.2, 17.3, 17.5) ✓ Operationalize the sector	✓ Inadequate access to public and household latrines	✓ Improve sustainable access to environmental sanitation services by 2025	✓ Resource the District Environmental Health Department to continue intensive sensitization on environmental sanitation ✓ Implement and enforces regulations for toilet facilities in households ✓ To facilitate households in the construction of toilet facilities ✓ Create enabling environment for private sector investment in sanitation especially abandoned Ghana 1st toilets

		information system (SIS) across all MMDAs			
THEMATIC AREA: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT					
GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT					
NATIONAL OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS			**DISTRICT OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS**		
KEY ISSUES	**OBJECTIVES**	**STRATEGIES**	**KEY ISSUES**	**OBJECTIVES**	**STRATEGIES**
✓ Low institutional capacity to adapt to climate change and undertake mitigation actions	✓ Enhance institutional capacity and coordination for effective climate action	Intensify capacity development in climate change	Incidence of natural and man-made disasters	✓ Reduce the adverse effect of climate change by 2025	✓ Increase awareness on climate change risks and mitigation measures

✓ Poor drainage system ✓ Poor waste disposal practices	✓ Address recurrent devastating floods	✓ Promote the construction of storm drains in cities and towns (SDG Targets 9.a, 11.3) ✓ Ensure regular desilting of storm drains and rivers	✓ Erosion and Poor drainage systems in the district ✓ Improper disposal of solid and liquid waste	✓ Improve the drainage and Culvert system in the district by 2025	✓ Increase investment in the construction of drains in the district ✓ Regularly ensure the desilting of drains ✓ Sensitize, develop and implement

		✓ Prepare and implement adequate drainage plans for all MMDAs (SDG Targets 11.3, 11.b) ✓ Ensure adherence to zoning policies and building regulation			plans to curb erosion ✓ Increase sensitization exercise on attitudinal change and good sanitation practices

✓ Changes in sea temperature, acidity, and major oceanic currents as a result of Climate Change ✓ Sand wining at beaches ✓ Defecation along the coastal line	Reduce coastal and marine erosion	✓ Formulate a climate change strategy to mitigate impacts on the blue economy SDG 10,17 ✓ Promote conservation of coastal and marine resources	Incidence of erosion and tidal waves along the coast	Minimize the impact of climate change along the coast by 2025	✓ Sensitize coastal communities on sustainable marine fishing practices ✓ Create sea defense enclaves along the coast ✓ Practice rigorous afforestation along the coastal communities
✓ Improper management of solid and liquid waste including e-waste	Reduce Environmental Pollution	✓ Intensify public education on indiscriminate disposal of waste	Indiscriminate disposal of solid and liquid waste	Improve environmental and sanitation conditions by 25% by 2025	✓ Encourage the practice of community led total sanitation (CLTS)

		(SDG Target 11.6)	mainly from households and institutions		

✓ Over-exploitation and inefficient use of forest resources	Promote sustainable use of forest and wildlife resources	✓ Promote alternative livelihoods, including ecotourism, in forest fringe communities ✓ Improve incentives and other measures to encourage users of environmental resources to adopt less exploitative and non-degrading practices in agriculture ✓	✓ Deforestation resulting from high demand for charcoal and firewood ✓ Environmental degradation due to frequent bushfires	Reduce overdependence on vegetation cover by 25% by 2025	✓ Encourage afforestation practices ✓ Encourage the use of fire belts during farming seasons ✓ Sensitize communities on the use of harmful weedicides and other chemicals in farming
✓ Poor quality of roads	Improve efficiency and effectiveness of road transport infrastructure and services	✓ Expand and maintain the national road network	Poor road and telecommunication networks	Improve the road and telecommunication networks of the District by 2025	✓ Increase maintenance culture on town roads ✓ Create internal town roads and expand access roads linking

					communities and farms ✓ Liaise with Telecos to improve upon the network access in some communities
✓ Haphazard building and noncompliance to available planning schemes ✓ Weak enforcement of building regulations at the MMDA level	Promote sustainable spatially integrated development of human settlements	✓ Enhance capacity for spatial planning in MMDAs	✓ Unauthorized and Haphazard development ✓ Weak enforcement of development control and building regulations	Promote an orderly human settlement pattern in the district by 2025	✓ Resource and build capacities of the PPD and DWD to work effectively to manage settlement growth ✓ Intensify sensitization on physical planning issues
✓ Poor and inadequate rural infrastructure and services	Expand the digital landscape	✓ Expand and improve basic infrastructure such as potable water, sanitation, electricity, road networks,	✓ Inadequate electricity extension / street lighting ✓ Inadequate ICT infrastructure	Increase electricity coverage to 100% and expand ICT infrastructure in District	✓ Extend electricity to new sites in communities ✓ Provide adequate street lighting system in all communities ✓ Expand internet connectivity to

		schools, health facilities, low-			
✓ Inadequate ICT infrastructure across the country		cost housing (SDG Targets 1.b, 6.1,6.2, 11.1, 11.a) ✓ Deepen internet availability and accessibility nationally especially in schools (SDG Target 9.c, 16.10) ✓ Build an integrated national ICT digital infrastructure (SDG Target 9.c, 10.2.2)	especially in schools		communities and schools

THEMATIC AREA: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY					
GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY					
NATIONAL OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS			DISTRICT OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS		
KEY ISSUES	OBJECTIVES	STRATEGIES	KEY ISSUES	OBJECTIVES	STRATEGIES
✓ Limited community activism	✓ Improve participation of civil society	✓ Promote community	✓ Low stakeholder participation	✓ Ensure effective mobilization	✓ Promote homecoming

✓ Inadequate involvement of traditional authorities in national development	in national development	activism at the local level ✓ Improve capacity and address structural deficiencies ✓ Strengthen engagement with traditional authorities in development and governance processes (SDG Targets 16.7, 16.10, 17.14, 17.17; ECOWAS Protocol Arts. 23,28) ✓ Establish appropriate framework for collaborative engagement with the media (SDG Targets 16.7,		and participation of indigenes in Assembly's development Processes by 2025	initiatives to increase community activism ✓ Encourage inhabitants' engagement in development planning and implementation processes ✓ Enhance structures for clarity of the Assembly processes ✓ Adhere to quarterly public fora and public engagements ✓ Increase the participation of traditional authorities in decision-making of the assembly

		16.10, 17.14, 17.17; ECOWAS			

		Protocol Arts. 23,28)			
Low representation of women and vulnerable groups in decision making in parliament	Deepen Democratic Governance	✓ Intensify public awareness on the need for equal gender representation in parliament ✓ Strengthen the capacity of women and vulnerable groups to participate in decision making	Inadequate women participation and representation in governance	Enhance democratic control at the local level by 2025	✓ Institute Motivate structures to boost the participation of women in decision making ✓ Enhance the knowledge of gender equality representation in decision making

Limited capacity and opportunities for revenue mobilization	Strengthen fiscal decentralization	✓ Enhance revenue mobilization capacity and capability of MMDAs and RCCs (SDG Targets 16.6, 17.1)	✓ Low IGF mobilization ✓ Limited avenue for revenue mobilization ✓ Ineffective sub-district structures	Increase revenue mobilization by 50% by 2025	✓ Intensify sensitization drive for revenue mobilization ✓ Commission and operate completed market ✓ Operationalize sub-structures ✓ Block revenue leakages ✓ Ensure judicious use of the mobilized funds and public funds

Weak relationships between citizens and law enforcement agencies	Enhance security service delivery	✓ Improve relations between law enforcement agencies and the citizenry (SDG Targets 16.7, 16.10) ✓ Transform security services into a world-class institution with modern infrastructure, including accommodation, health and training infrastructure facilities (SDG Targets 16.6, 16.a) ✓ Promote security awareness schemes among the general public (SDG Targets 16.1, 16.7), ECOWAS	Low police to citizen ratio	Boost security service delivery in the District	✓ Strengthen capacities and logistics of security services in the district ✓ Improve official and residential accommodation for security personnel ✓ Facilitate the increase in quota of police personnel to the district ✓ Intensify education and enforce compliances in friendly nature ✓ Enhance the relation between police and the citizenry

		Protocol Art.22 (1) (2)			

		✓ Increase the proportion of security personnel on frontline duties (SDG Targets 16.6, 16.a)			
•Poor coordination in preparation and implementation of development plans	Improve decentralized planning	✓ Create enabling environment for implementation of Local Economic Development (LED) and Public-Private Partnership (PPP) policies at district level (SDG Targets 17.14, 17.17; ECOWAS Protocol Art. Art. 23) ✓ Strengthen the implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921) (SDG Targets 16.5, 16.6, 16.a) ✓ Strengthen MMDA collaboration in the design,	Poor implementation of development plans	Ensure implementation of approved plans and budget	✓ Strengthen capacities of DPCU in plan implementation and Monitoring and Evaluation activities ✓ Create enabling environment for implementation of cross cutting issue ✓ Strengthen capacities of the Assembly to implement Government flagship programs

		implementation, and monitoring and evaluation of government flagship projects			
Ineffective sub-district structures	Deepen political, financial and administrative decentralization	✓ Strengthen sub-district structures (SDG Targets 16.6, 17.9)	Non-functioning subdistrict structures	Promote all forms of decentralization by 2025	Strengthen the capacities of sub-structures to perform effectively
Weak frameworks, regulations and institutions for promoting Ghanaian culture	Promote culture in the development process	✓ Revamp and support cultural centres (theatres and museums) across the country (SDG Targets 8.9, 16.6) ✓ Enhance capacity for development of culture industry (SDG Target 16.a)	Limited attention to culture in the district	To boost the development of culture potentials in the district	Revamp and resource the culture unit of the Assembly to undertake cultural promotion activities that would boost the district's development
THEMATIC AREA: EMERGENCY PLANNING AND PREPAREDNESS					
GOAL: MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS (INCLUDING COVID-19)					

NATIONAL OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS			DISTRICT OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS		
KEY ISSUES	**OBJECTIVES**	**STRATEGIES**	**KEY ISSUES**	**OBJECTIVES**	**STRATEGIES**

✓ Incidence of natural disaster ✓ Human induced events (sand winning, encroachment, domestic and bush fires, etc.)	✓ Promote proactive planning and implementation for disaster prevention and mitigation	✓ Support the development and Implementation of national and local plans to make cities and communities resilient ✓ Strengthen capacity of the National Disaster Management Organization (NADMO) and other related institutions to perform functions more effectively ✓ Mainstream disaster planning into development plans	✓ Incidence of tidal waves and other natural and human induced disasters	✓ Strengthen disaster mitigation mechanism of the district by 2025	✓ Develop and implement District disaster action plan ✓ Boost the capacity of the District Disaster Management Department and other agencies to undertake their functions effectively and efficiently ✓ Build capacities of District NADMO to develop Monitoring and Evaluation mechanisms ✓ Plan and implement resilient drainage systems in the district

Lack of Emergency funds	Enhance surveillance system and build response capacity to prevent, detect, contain, and respond to epidemics and pandemics	✓ Ensure the establishment of a Health Emergency Fund ✓ Improve surveillance, monitoring and evaluation of Health threats and epidemics and pandemics ✓ Ensure implementation of the health emergency preparedness and response plan	Lack of / Inadequate emergency response funds	Institute flexible funding to address unexpected needs by 2025	• Support District Assembly to establish a dedicated emergency fund • Enhance capacities and resource the District Health Directorate to intensify sensitization and surveillance on epidemics and pandemics

Inadequate infrastructure for emergency response	Minimize anthropogenic threats	✓ Establish a wellresourced emergency centre in each district ✓ Enhance institutional capacity and coordination for effective emergency response	Lack of Fire Station and Ambulance Center	Improve infrastructure for emergency cases	✓ Establish a wellresourced fire station and ambulance center ✓ Enhance the capabilities of Disaster service personnel to perform their duties effectively

		✓ Develop and implement contingency plan for Hazardous substances pollution (HSP) at all levels			✓ Increase support to NADMO to intensify sensitization of communities on causes, effects and prevention of disasters

Weak social protection system for victims of disasters	Enhance relief operations and humanitarian welfare	✓ Adopt innovative and responsive mechanisms in humanitarian relief operation ✓ Enhance resilience of communities	Incidence of natural and manmade disaster	Strengthen relief activities and humanitarian welfare	✓ Increase sustainable support to disaster victims
Misinformation/Misconception/inadequate information on COVID-19	Ensure secured health systems	✓ Decentralize the sensitization on COVID-19 and general health and wellbeing	Incidence of Covid-19 cases	Improve the health system of the District	✓ Decentralize and intensify education on covid-19 and other infectious diseases.
THEMATIC AREA: IMPLEMENTATION, MONITORING AND EVALUATION					
GOAL: IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS					
NATIONAL OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS			**DISTRICT OBJECTIVES AND STRATEGIES OF DEVELOPMENT GOALS**		
KEY ISSUES	**OBJECTIVES**	**STRATEGIES**	**KEY ISSUES**	**OBJECTIVES**	**STRATEGIES**

✓ Weak collaboration in the design and implementation, M&E of government programmes and projects ✓ Weak linkages between CSO/NGO plans and MTDPs	✓ Strengthen plan preparation, implementation and coordination at all levels	✓ Strengthen planning, implementation and coordination capacities at all levels ✓ Ensure timely releases of central government funds to implementing agencies ✓ Strengthen coordination between CSOs, NGOs, DPS and local authorities	✓ Lack funds and logistics for M&E activities ✓ Poor plan implementation, Monitoring and Evaluation activities ✓ Inadequate support from CSO/NGO in the implementation of MTDP plans	✓ Ensure the effective implementation of Assembly's development plans	✓ Ensure coordination between all departments and agencies ✓ Adequately and timely release of funds for plan implementation ✓ Create enabling environment to attract NGOs/CSOs to support plan implementation
✓ Inadequate evaluations at all levels ✓ Weak and fragmented M&E information systems at all levels	✓ Strengthen monitoring and evaluation systems at all levels	✓ Finalize and Implement the National Monitoring and Evaluation policy ✓ Increase investments in the development and use of M&E results ✓ Strengthen M&E technical and	✓ Lack of evaluation on plans and projects ✓ Uncooperative attitudes of some departments and units in M&E activities ✓ Weak Monitoring and Evaluation information,	✓ Ensure effective Monitoring and Evaluation at all departments / Units	✓ Resource the Planning unit to spearhead M&E activities ✓ Strengthen the capacity of DPCU to develop measurable indicators for Monitoring and Evaluation

			reporting and		
✓ Weak reporting and unreliable M&E data ✓ Untimely release of funds for M&E activities		logistical capacities at all levels ✓ Ensure uniform reporting at all levels	unreliable data in all departments ✓ Delay in the release of funds for project implementation, Monitoring and Evaluation		✓ Resource departments and units adequately to embark on Monitoring and Evaluation regularly. ✓ Develop and harmonize a common reporting template for all ✓ Create a dedicated budget account and timely release of funds for Monitoring and Evaluation

Source: ANDA DPCU extract, 2021

CHAPTER FOUR

COMPOSITE DEVELOPMENT PROGRAMME

4.0 INTRODUCTION

This chapter covers the Composite Development Programmes of the Assembly for 2022-2025. It is the action of the Assembly for 2022-2025 linked to the programme-based budgeting and the Indicative Financial Strategy.

This stage of the plan deals with the packaging of the Medium-Term Programmes under the main thematic areas and takes inspiration from the harmonized development issues linked to the NMTDPF. It therefore entails broad thematic goals which covers the 4-year plan period. The PoA consists of the goal, objectives, programme (PBB) and Sub-programme (PBB). It includes the implementation time frame, indicative costing in accordance with section 31(1) of LI 2378; programme status, implementing institution (both lead and collaborating), monitoring and evaluation of the plan.

The PoA was developed based on projections of needs related to population, water, health, education, housing and other intervention areas. The criteria adopted for selection of projects include: Projects with low initial financial investment; Projects with quick and high returns to resource inputs; Projects that immediately increase agricultural production; Projects which generate immediate non-agricultural investment; Projects which enhance community participation; Projects which tend to support the provision of deficient basic infrastructure; Projects that help to improve both the built and natural environment. In all, the composite development programmes entail new interventions and projects that have been rolled over from the 2018-2021 plan.

Prioritization of the programmes was conducted through a participatory approach developed with DPCU members and the output of the exercise with ranking indicated that Spatial Development was the highest rank, followed by Economic Development, Environmental Management, Social Development and Governance. These were logically ranked similarly with their corresponding adopted programmes based on PBB for uniformity and synergy between the planning and budgeting processes from the MOF guidelines.

4.1 ASSUMPTIONS UNDERLYING COSTING OF THE PLAN

Assumptions are an integral part of project cost estimation as far as project implementation and sustainability is concerned. The key assumptions underlying the costing of the plan were:

a) Projects and programmes would be implemented within the 4-year period since time factor is of essence and any implementation outside the period would mean unbudgeted cost variation.
b) Annual increase in prices of goods and services will fall within 5-10% of the initial cost.
c) The current situation of Covid 19 pandemic will be under control and thus have minimal effect on the economic variables as the country begins to recover.

d) Cost of production inputs such as labour, raw materials, capital and utilities will have marginal increase of not more than 10% of the current cost till the end of the planning period.
e) All other things being equal, the existing Assembly's assets and capital infrastructure would be put to good use in order not to increase asset maintenance costs.
f) Emergency preparedness, adaptability and resilience measures indicated in the plan would be religiously followed.

4.2 METHODOLOGIES USED FOR COSTING

Costing of the plan followed the following activities in a sequential manner.

a) The various actionable programmes, projects and activities that the Assembly wishes to implement within the period were identified and listed under each thematic goal and in line with the PBB.
b) The actions/ activities were then grouped under supplies/goods, consultancy/technical services and works/construction.
c) Bearing in mind the country's economic variables of price inflation and depreciation, market survey was done to ascertain the prevailing prices of goods and technical services and their resultant periodic adjustments. This helped with projections on price uncertainties.
d) The Ministry of Works and Housing scale of fees for construction services as well as the PPA guidelines and database on costing of goods, services and works were reviewed for pricing of supplies, consultancy services and construction works.
e) Individual prices of the specific activities were assigned while the total cost of programme/project were arrived at. This provided the composite cost of the entire plan.

4.3 PROGRAMME OF ACTION

Goal	Objectives	Programme (PBB)	Subprogramme (PBB)	Time frame (year)				Cost			Programme status		Implementing Institution/Department	
				2022	2023	2024	2025	GoG	IGF	Others	New	On-going	Lead	Collaboration
Build a Prosperous Country	➢ To improve youth participation in agriculture and production levels of farmers by 50% by the end of the planning period. ➢ To improve Agriculture modernization in the district by 10% by the end of the planning period. ➢ To increase livestock production by 30% by 2025. ➢ To reduce post-harvest losses by 10% by 2025. ➢ To regularize fishing activities in the district.	Economic development	Agriculture Development					750,000.00	5,000.00	6,000,000.00			Dep't of Agriculture	Assembly membes, DPCU

Build a Prosperous Country	➢ To develop and promote at least two (2) potential tourist sites in the district by December 2025. ➢ Register, regulate and update informal business operations by 2025. ➢ Create enabling environment to improve marketing systems. ➢ To promote industrial development by 10% by 2025.	Economic development	Trade, Tourism and Industrial Development					45,512,555.19	-	-			BAC, Central Admin	Assembly members, Ghana Tourist Board, BAC, Central Admin., Finance Dept
Create Opportunity for all	➢ Promote quality and equitable access to education by 2025. ➢ To promote technical and vocational education in the District. ➢ Integrate sports and recreation in community living. ➢ Ensure sustainable access to safe water by all communities by 2025. ➢ Improve sustainable access to environmental sanitation services by 2025.	Social Service Delivery	Education and Youth Development					9,874,923.201	5,750.00	51,750.00			GES	Works, Central Adm., Finance

Create Opportunity for all	➢ Bridge the Health infrastructure gap by 25% by 2025. ➢ Ensure the District becomes attractive for health personnel to deliver efficient services by 2025. ➢ Strengthen the Implementation of Communicable and Non-Communicable Diseases (NCDs) control initiatives. ➢ Promote good nutritional health and lifestyle. ➢ To promote mental health delivery by 2024. ➢ To enhance Adolescent reproductive health care by 2024. ➢ Improve access to and coverage of NHIS service delivery in the district by 2023.	Social Service Delivery	Health Delivery					15,357,137.94	1,150.00	1,725.00			GHS, Dept of Agric, EH, DAEH	GES, GHS Central Admin. Works, Finance, Local authorities, NGOs, SD, EH, DPCU, Opinion Leaders, CSOs

Create Opportunity for all	➢ Improve environmental and sanitation conditions by 25% by 2025.	Social Service Delivery	Health Delivery (Water and Sanitation)					720,389.19	2,300.00	-		EH, DAEH, , Central Admin. Health directorate,
												ED, Works, Assembly members, media, CBOs, Zoomlion, Local Authority, Household Heads,

Create Opportunity for all	➢ Improve support for child protection and rights. ➢ Empower women, youth and children by 2025. ➢ Expand social protection initiatives for all vulnerable groups. ➢ Promote job creation programmes. ➢ Intensify support for gender mainstreaming interventions by 2025.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)					500,000.00	3,500.00	35,980.00		SWCD, SD	GES central admn. , local authorities, CAMFED, Assemble membe
	➢ Ensure inclusiveness of social protection for the vulnerable by 2023.												rs ID, GHS, Central Adm. Local authorities, NGOs

Safeguard the natural environment and ensure a resilient built environment	➢ Promote an orderly human settlement pattern in the district by 2025. ➢ Reduce overdependence on vegetation cover by 25% by 2025.	Infrastructure Delivery and Management	Physical and Spatial Planning					700,000.00	-	-			PPD, NADMO,	Central Adm., Trad. Auth., Assembly members,
Safeguard the natural environment and ensure a resilient built environment	➢ Reduce the adverse effect of climate change by 2025. ➢ Improve the drainage and Culvert system in the district by 2025. ➢ Minimize the impact of climate change along the coast by 2025. ➢ Improve the road safety interventions and telecommunication	Infrastructure Delivery and Management	Infrastructural Development					70,000,00.00	-	800,500.00			SWCL, GES, SD, Works, WATSAN, GHS Feeder roads	Central Adm. GES, GHS, Works, Central Adm. EH, SD,

	networks of the District by 2025. ➢ Increase electricity coverage to 100% and expand ICT infrastructure in District.												PPD, Assembly members, TELCOS, Finance Dept
Maintain a stable, united and safe society	➢ Ensure effective mobilization and participation of indigenes in Assembly's development Processes by 2025. ➢ Boost security service delivery in the District. ➢ To boost the development of culture potentials in the district.	Management and Administration	General Administration					8,500,000.00	9,500.00	200,000.00			Central Admin. GP, Works	Finance Dept, Central Admin.
Maintain a stable, united and safe society	➢ Ensure implementation of approved plans and budget.	Management and Administration	Planning Budgeting and Coordinating					276,000.00	-	-			Central Admin,	Central Adm., Trad. Auth., Assembly members,

														Finance Dept
Maintain a stable, united and safe society	➢ Build capacity of administrative actors	Management and Administration	Human Resource Management					75,737.85	54,673.84	-			HRM	Central Adm,Assembly member
Maintain a stable, united and safe society	➢ Enhance democratic control at the local level by 2025. ➢ Promote all forms of decentralization by 2025.	Management and Administration	Legislative Oversights					971,750.00	-	-			Works	Assembly member, traditional authority, Finance Dept

Maintain a stable, united and safe society	➢ Increase revenue mobilization by 50% by 2025.	Management and Administration	Finance and Revenue Mobilization					1,848,294.56	-	-			Central Admin, Finance Dept	Finance Dept., Works, PPD, Central Admin. CAGD

Safeguard the natural environment and ensure a resilient built environment	➢ Strengthen disaster mitigation mechanism of the district by 2025. ➢ Strengthen relief activities and humanitarian welfare.	Environmental Management	Disaster Prevention and Management					17,312,675.00	2,875.00	-			NADMO, Works central Adm. Agric dept,	central Adm. Agric dept, G.N.F.S, other security
Emergency planning and preparedness	➢ Institute flexible funding to address unexpected needs by 2025. ➢ Improve infrastructure for emergency cases. ➢ Improve the health system of the District. ➢	Covid 19 and other emergency cases	Covid 19					57,500.00					District Assembly	Public Health Emergency Management Committee

Implementation, monitoring and evaluation	➢ Ensure the effective implementation of Assembly's development plans ➢ Ensure effective Monitoring and Evaluation at all departments / Units	Plan Implementation, monitoring and evaluation	Monitoring and Evaluation					576,224.52	-	-			DPCU	NGOs, CSOs, TAs, Assembly members, Unit Committee members
														rs, the community
	TOTAL							**355,200,500.00**	**85,400.00**	**4,056,457.45**				

4.4 PROGRAMME FINANCING

The Programme financing has been developed to chat the path for funding programmes and projects in the Medium-Term Development Plan 2022-2025. However, one major constraint to the funding of the MTDP is the Internally Generated Funds (IGF) which is woefully inadequate.

Besides, in as much as the IGF is inadequate, annual expenditure nevertheless exceed expected and actual revenues. It is hoped that the attached strategies/mechanisms identified would help enhance the revenue performance of the Assembly to augment GOG transfers so as to meet the realization of the MTDP 2022-2025.

Table 4. 1: Programme Financing

DEVELOPMENT DIMENSION	**PROGRAMMES (PBB)**	**PROG. COST GH₵**	**EXPECTED REVENUE AND SOURCE OF FUNDING GH₵**					**TOTAL GH₵**	**GAP GH₵**	**MECHANISM TO FILL GAP**
			GOG	**IGF**	**DACF**	**DACFRFG**	**DPs**			
Governance, Corruption And Public Accountability	Management And Administration	GH₵75,001,298.78	GH₵3,657,6,221.45	GH₵770,345.79	GH₵3,580,113.61	GH₵500,321.12	-	**9,005,123.45**	10,000.50	Intensify revenue collection Collaborate with NGOs Operationalize substructures Enroll commission collectors

Environment, Infrastructure and Human Settlement	Infrastructure Delivery and Management	57,655,825.00	GH₵663,151.02	GH₵239858.46	GH₵2,486,294.01	GH₵2,552,376.28	GH₵469,864.70	**6,411,544.48**	51,244,280.50	Investigate into new development and increase revenue generation Intensify Public Education on building permits application
Social Development	Social Services Delivery	26,015,125.30	GH₵624,864.50	GH₵54,307.58	GH₵10,563,365.51	GH₵2,814,782.52	GH₵226,281.56	**14,283,601.66**	11,731,523.70	Enhancement of administrative arrangement for GOG Funding
Economic Development	Economic Development	46,161,730.19	GH₵2,008,693.24	GH₵27,153.79	GH₵5,365,809.62	-	GH₵6,538,376.02	**13,940,032.66**	27,221,697.53	Organize revenue sensitization Write proposals for funding and invite PPP Rehabilitate and operationalize Bediadua market

Environment, Infrastructure and Human Settlement	Environmental Management	17,315,550.00	-	GH₵9,051.26	GH₵248,909.72	-	-	**257,960.98**	17,057,589.98	Investigate into new development and increase revenue generation Intensify Public Education on building permits application Intensifying lobbing for the construction of GOG funding National projects
	TOTAL	GH₵155,288,020.65	GH₵8,263,691.56	GH₵995,638.88	GH₵22,054,785.92	GH₵5,574,699.73	GH₵7,234,522.28	**44,123,338.37**		

4.5 ASSETS MAINTENANCE PLAN

TYPE OF INFRASTRUCTURE OR ASSETS	TYPE OF MAINTENANCE	SCHEDULE OF MAINTENANCE (START DATE – END DATE)	ESTIMATED COST OF MAINTENANCE	LOCATION	RESPONSIBILITY
Buildings (schools, clinics, etc)	Renovation	Annual	GH₵2,500,000.0	District wide	Works Dep't, Central Admin., Decentralized Dept
Transportation (feeder roads, Highway, etc)	Reshaping, pot hole patching and spot improvement	Annual	GH₵3,000,000.00	District wide	Feeder road, Works Dep't and Central Admin.

Public places (Markets, car parks)	Rehabilitation	Seasonal	GH₵500,000.00	Breku, Praso, Akonfudi and Bediadua	Works Dep't, Central Admin., GPRTU, Cooperatives, Market women Assoc.
Utilities (Electricity and water)	Repairs and replacement	Annual	GH₵600,000.00	District wide	Works Dep't, Central Admin., ECG, CWSA
Official vehicles and equipment	Repairs, lubricating and replacement	Quarterly	GH₵3,000,000.00	Breku	Works Dep't and Central Admin.

The table above throws more light on how maintenance of the Assembly's assets would be carried out within the four-year span. Assets have been grouped under buildings, transport, public places, utilities and official vehicles and equipment with their corresponding cost and schedule attached.

4.6 STRATEGIC ENVIRONMENTAL IMPACT ASSESSMENT

4.6.1 Introduction

Assin North District has rich natural resources but these resources are being negatively impacted upon by human activities particularly through mining, logging, poor farming etc. The negative implications of these activities have resulted in degradation of the environment particularly in the area of land. This situation has existed and appears to be continuing to a worsening level. Unfortunately, the Medium-Term Development Plans that have the various policies, plans and programmes (PPPs) prepared in the past did not take environmental issues seriously and this appeared to have enhanced the spate of degradation. It is in this light that the Strategic Environmental Assessment (SEA) has been recognized as a major tool for developing and analysing strategic actions (policies, plans and programmes - PPPs) to ensure that they adequately mainstream the concept of sustainability. This is expected to respond to the need for balancing socio-economic development with the requirements for conserving and enhancing the natural environment on which all lives depend.

4.6.2 Purpose of the SEA for Assin North District MTDP (2022-2025)

In the framework of the SEA for the Coordinated Programme of Economic and Social Development Policy (CPESDP), SEAs have been undertaken for Ekumfi District by mainstreaming environmental issues into their DMTDP. This has been done with the following objectives in mind:

- Refine the PPPs to incorporate environmental considerations into the Medium-Term Development Plan.
- Develop appropriate interventions to mitigate impacts associated with the implementation of the PPPs.

4.6.3 Scope of the SEA

The SEA was undertaken in the Assin North District and involved resources such as water, forest, agriculture ecosystems as well as issues such as deforestation, land degradation, erosion, air pollution, noise pollution, waste management etc.

4.6.4 Methodology

The core MTDP preparation team met to discuss how the process will be implemented. The decision was to subject the policies to the parameters of the SEA which include Effect on Natural Resources, Effect on Social and Cultural Conditions, Effect on the Economy and Institutional Issues and developed appropriate interventions to mitigate impacts associated with the implementation of the PPPs. The summary of the analysis is shown in appendix.

Table 4. 2: PPPs and their Specific Sustainability Issues and Mitigation

No.	Project	Specific Sustainability Issue	Measures to Address Impacts
1.	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Threat to wild life, degraded land, energy and raw materials	Disturbance to adjoining lands not yet developed will be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms. To minimize degradation on the land on which the project is sited, proper landscaping
2.	Construction of 1No 3-Unit Classroom Block with Ancillary Facilities		
			will be executed. The Assembly should also ensure that contractors reclaim/ reinstate the land after project completion where borrow pits

3.	Construction of Institutional Latrines to schools		will be/ have been created.
4.	Construction of Market sheds for informal activities		
5.	Construction of 3No. Area Council office with ancillary facilities		
6.	Construction of 2No police post		
7.	Construction of boreholes for institutions		
8.	Extension of electricity to Health/Educational facilities in selected communities		
9.	Extension of water to Health/ Educational facilities in selected communities		
10.	Construction of 2No. community Centres in selected communities		

11.	Extension of Telecommunication network to some communities	Threat to wild life, degraded land, energy and raw materials	Disturbance to adjoining lands not yet developed will be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms. To minimize degradation on the land on which the project is sited, proper landscaping will be executed. The Assembly should also ensure that contractors reclaim/ reinstate the land after project completion where borrow pits will be/ have been created.
12.	Extension of water to new sites in communities		
13.	Construction of 3No. 6-Unit classroom Block with office, store and KVIP toilet		
14.	Construction of 8No. Teachers' quarters		
15.	Construction of ICT centre		
16.	Construction of 4No. KG Block		
17.	Construction of 4No. J.H.S Block		
18.	Construction of Girls' Model school		
19.	Construction of dormitory for Gyaase S.H.S and Assin State College		
20.	Construction of Technical and Vocational Training Institute /S.H.S		

21.	Construction of Nursing Training College		
22.	Construction of District Health Directorate Office complex		
23.	Construction of District Education Directorate Office complex		
24.	Construction of 8No. CHPS compound with offices, stores and KVIP toilet		
25.	Expansion of health Centre		
26.	Construction of Residential Facilities for midwives and other health personnel		
	Project	**Specific Sustainability Issues**	**Measures to Address Impacts**
27.	Acquire secured Liquid waste site	Degraded land, energy, raw materials	Disturbance to adjoining lands not yet developed will be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms. To minimize degradation on the land on which the project is sited, proper landscaping will be executed. The Assembly should also ensure that contractors reclaim/
28.	Construction / completion of Rural Markets with storage facilities		
29.	Construction of modern market at Assin Breku		

30.	Establish youth training Centre at Assin Praso		

31.	Construction of Community Centres		reinstate the land after project completion where borrow pits will be/ have been created.
32.	Level & Gravel lorry park	Degraded land, energy, raw materials	To minimize degradation on the land on which the project is sited, proper landscaping will be executed. The Assembly should also ensure that contractors reclaim/ reinstate the land after project completion where borrow pits will be/ have been created.
33.	Construction of Drains and Culverts	The activity entails destruction of aquatic life	Debris would not be left in the river bodies and would be collected and carted to a safe place. Oil or fuel emanating from concrete mixers would not be allowed to pollute the water bodies
34.	Reshaping and Maintenance of Feeder Road	The activity entails destruction of aquatic life, and threat to wild life.	Disturbance to adjoining lands not yet developed will also be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms.
35.	Construction of Assin Praso Town Roads	safe guards concerns for livelihood systems, use of fossil fuels, raw materials, dust and noise pollution	
36.	Construction of Bitumen surfacing of Assin Asempaneye -Kushea Feeder Road PH II(7.0-13Km)		Debris would not be left in the river bodies and would be collected and carted to a safe place.

37.	Construction of Tweanka Steel Bridge		Oil or fuel emanating from concrete mixers would not be allowed to pollute the water bodies.
38.	Construction of Bitumen surfacing of Anhweasu Feeder Roads		

39.	Construction of bitumen Surfacing of Akropong Odumasi Jnc to Asibriem Feeder Roads(22Km)		Compensation packages shall be given to project affected persons whose livelihood is affected through consensus building. Assembly would ensure that contractors adhere to the following measures: well serviced equipment with little or no smoke emission, new or fairly new equipment, strict maintenance schedule of equipment, very experienced/ credible contractor able to execute contracts within time, full compliance with the Assembly's guidelines on the environment, ability/ capacity to prefinance projects in the unlikely event of delays in payment of contract money (ensures activityassociated environmental problems are not kept hanging)
40.	Construction of bitumen surfacing of Akonfudi to Apollinningo feeder roads(19km)		
	Project	**Specific Sustainability Issues**	**Measures to Address Impacts**

41.	Construction of bitumen surfacing at Assin Akonfudi Town Roads(1.50Km)		
42.	Construction of bitumen surfacing of Assin Breku Town roads and Assin Breku -Ninkyiso		

43.	Creation and grading of inner town roads		
44.	Construction of speed ramps		
45.	Reshaping of roads		
46.	Construction of U-Drain		
47.	Construction of Pipe culverts		
48.	Completion of Bitumen surfacing of praso to Kushea		
49.	Bitumen surfacing of Achiano to Breman Feeder Roads(Phase III 3.0Km)		

50.	Support communities to complete and rehabilitate community centre, toilet and other projects (Self-help projects)	The activity entails destruction of aquatic life, and threat to wild life.	Disturbance to adjoining lands not yet developed will also be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms.
51.	Construction of ICT centre		
	Project	**Specific Sustainability Issues**	**Measures to Address Impacts**

52.	Support communities to complete and rehabilitate school blocks (Self-help projects)	Safeguards concerns for livelihood systems, use of fossil fuels, raw materials, dust and noise pollution	Disturbance to adjoining lands not yet developed will also be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms.
53.	Mounting of additional stand pipes in the communities		
54.	Construction of toilet facilities in selected communities		
55.	Replacement of electric cables in some communities		
56.	Provision and installation of streetlights		

57.	Completion of 1No. 6-Unit classroom Block with office, store and KVIP toilet		
58.	Completion of 2No. 3-Unit classroom Block with office, and store at Dwendama and Obobakrokrrowa		
59.	Renovation of Classroom Blocks in some communities		

60.	Completion of community library and ICT Centre		
61.	Completion of GETFUND school blocks	The activity entails destruction of aquatic life, and threat to wild life.	Disturbance to adjoining lands not yet developed will also be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms.
62.	Completion 3No. CHPS Compound	Safeguards concerns for livelihood systems, use of fossil fuels, raw materials, dust and noise pollution	
63.	Renovation of health Centre at Breku		Debris would not be left in the river bodies and would be collected and carted to a safe place. Oil or fuel emanating from concrete mixers
64.	Renovation of CHPS Compounds and other health facilities		

65.	Construction of Director of health service Bungalow		would not be allowed to pollute the water bodies.
	Project	**Specific Sustainability Issues**	**Measures to Address Impacts**
66.	Liaise with the private sector to develop tourist sites	Threat to wild life, degraded land, energy and raw materials	Disturbance to adjoining lands not yet developed will be avoided as much as possible to serve as permanent/ temporary refuge for displaced organisms.
67.	Develop Heritage Village tourist site		
68.	Develop or modernize Endwa Waterfall		

4.6.5 Summary of Measures to address Impact

Improving performance of the policies and their corresponding interventions against the four main criteria certainly will involve practical interventions that will ensure full sustainability of the policies and interventions. The overall performance of the policies and interventions were encouraging but however to achieve a sound environment, with its attendant sustainability, a few negative impacts revealed through the sustainability test ought to be addressed.

In general, all the construction activities imparted negatively on almost all the components of the Natural Resources. Specifically, the activities have some negative influence on wild life, degraded land, energy, pollution, raw materials and river/water bodies and access to poor land under social and cultural conditions. None of the projects/ activities would be sited on a conserved area but by virtue of most of them being sited at fringes of existing structures/ developed areas, some amount of vegetation would be affected through vegetal clearance. The obvious consequence of this would be destruction of wild life and their habitats. The wildlife likely to be affected in the various communities include insects, arachnids, rodents, molluscs, earthworms, snakes and others.

With regards to interventions to minimize impacts, disturbance to adjacent lands/adjoining lands not yet developed will be avoided as much as possible. Such lands will serve as permanent/ temporary refuge for displaced organisms. In this connection, the habitat destruction of the project site will be compensated for by the habitat at the adjoining site. To minimize degradation on the land on which the project is sited, proper landscaping will be commissioned and executed by the Physical Planning Department. Projects likely to be sited in already degraded lands (no vegetal cover), particularly those in well developed areas will be concurrently landscaped with the construction activities to minimize any erosion or hazards.

The predominant problem encountered on social and cultural conditions bothered on access of the poor to land. This will affect people farming at the outskirts/ periphery of the communities where some of the projects will be sited. A positive intervention will involve working out satisfactory and acceptable compensation for the affected farmers. This may involve valuation of economic trees and crops and adequate compensation given the farmers.

Again, efficient energy use regarding constructional activities will be difficult to attain owing to dependence on heavy equipment for haulage and excavation. The use of renewal energy for constructional activity may not be possible. However, the Assembly will take steps to provide conditions for contractors that when complied with, would have the benign impact on the environment. A summary of mitigating measures includes:

1. Disturbance to adjacent lands/adjoining lands not yet developed will be avoided as much as possible. Such lands will serve as permanent/ temporary refuge for displaced organisms.
2. To minimize degradation on the land on which the project is sited, proper landscaping will be commissioned and executed by the Physical Planning Department.
3. Efficient energy use regarding constructional activities will be addressed through the following:
    - Well serviced equipment with little or no smoke emission
    - New or fairly new equipment ○ Strict maintenance schedule of equipment ○ Very experienced/ credible contractor able to execute contracts within time ○ Full compliance with the Assembly's guidelines on the environment.
    - Ability/ capacity to pre-finance projects in the unlikely event of delays in payment of contract money (ensures activity-associated environmental problems are not kept hanging)
4. Water pollution will be controlled through avoidance of siting of projects near water bodies, the site selections will emphasize on appreciable distance away from water bodies.
5. Extension officers in the agricultural sector would also be expected to give technical advice to farmers on the appropriate use of agrochemicals to prevent water and land pollution.
6. Visual intrusion associated with land pollution will certainly occur through constructional debris such as pieces of wood, broken blocks, equipment, left over sand and quarry chippings. The waste product among the lot will be quickly removed as and when generated to a dumpsite of the community. Usable material on the other hand will be evacuated to new project site to be reused.
7. The waste product on project site will be quickly transported to a dumpsite of the community.
8. Contractors would be requested to reclaim/ reinstate the land after project completion where borrow pits will be/ have been created.
9. Full compliance with the Assembly's guidelines on the environment and its bye-laws.
10. Ability/ capacity to pre-finance projects in the unlikely event of delays in payment of contract money (ensures activity-associated environmental problems are not kept hanging)
11. The major raw materials to be used are sand, gravels and timber which may be obtained from the communities which will invariably affect the natural environment of these areas. Minimizing the impact would involve the Assembly ensuring that

contractors reclaim/ reinstate the land after project completion where borrow pits will be/ have been

created. With regard to the wood products, particularly the boards, the principle of reuse will be adopted to ensure efficiency.

Compliance of the above conditions will in no doubt help to minimize environmental concerns to project implementation.

4.6.6 Ensuring Conformity with SEA

Quarterly Site Meetings shall be conducted by the Project Team to assess progress of work done using set indicators. This would be the basis for developing monitoring reports to provide feedback on project implementation. At the end of each project, a review meeting shall be held to assess the extent of project objectives. An ex-post evaluation meeting shall then be held sometime after project implementation to assess project impact with respect to environmental, social, financial and economic impacts.

4.6.7 Conclusion

The 2022-2025 Medium Term Development Plan of the Assin North District Assembly has revealed a number of issues after subjecting the various policies to the tools of the Strategic Environmental Assessment. To ensure sustainable development, the Assembly needs to put in measures to address the issues generated. There were also some key findings identified in the assessment which include:

- None of the policies conflicted against each other and that they are mutually supportive
- All constructional activities will impact negatively on the environment, particularly in the area of natural resources.
- Some constructional activities will impact on socio cultural issues specifically on access to land
- Efficient energy use in constructional activities will be difficult to attain owing to dependence on heavy equipment that use fossil fuels
- The implementation of the policies would not impact negatively on the economy and institutional issues.

Satisfactory and acceptable compensation packages would be given to project affected persons in the implementation of projects where necessary.

CHAPTER FIVE

ANNUAL ACTION PLAN

5.0 Introduction

This chapter provides a matrix of planned activities/projects linked to the five programmes of the Programme Based Budget by taking inspiration from the Agenda for Jobs (2017-2024), and it is expected that the DMTDP 2022-2025 will accomplish throughout its implementation phase. The planned programmes of activities or actions (PoA) have been phased to cover the entire four-year planning period (2022 - 2025). It divides the District Composite Programme of Action into realistic time frame to be implemented by the Departments and Agencies of the DAs, NGOs, the private sector, communities and development partners. Implementation involves translating the plan into actions to achieve the set objectives. This phasing has been done annually indicating the number of projects to be carried out under each adopted goal. The annual plan of actions spells out project locations, the time frame within which the projects are to be implemented. Anticipated costs and sources of funding as well as the proposed implementing agencies of the projects and programmes have also been clearly spelt out.

Table 5. 1**: Composite Annual Action Plan - 2022**

S/N	Prog. (PBB)	Sub-Prog.	Broad Activities	Location	Time frame				Cost			Prog. Status		Implementing Institution	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Colla.
1.	Management and Administration	General Administration	Organize Subcommittee/Exec o/General Assembly meetings	Assin Breku					50,000.00	5,000.00				Central Adm.	Finance Dept.
2.	Management and	General Administration	Support to Departments /	Assin Breku					185,400.30					Central	Finance Dept.

	Administration		Units in the district										Adm.	
3.	Management and Administration	General Administration	Procure Logistics, office equipment and materials	Assin Breku					65,000.00				Central Admin	Finance Dept
4.	Management and Administration	General Administration	Provision of offices for Area Councils	Breku Praso Odumase Bediadua Akonfudi					70,000.00				Works	Central Admin
5.	Management and Administration	General Administration	Provide logistics, stationery, equipment, furniture and materials for Town/Area Councils	Breku Praso Odumase Bediadua Akonfudi					50,000.00				Central Admin	Finance Dept.
6.	Management and Administration	General Administration	Rent Accommodation for staff	Assin Breku					50,000.00				Central Adm.	Finance Dept.

7.	Management and	General Administration	Provide/Increase security patrols	District wide					20,000.00					Ghana	Central Adm
	Administration													Police	
8.	Management and Administration	General Administration	Paving of new office building complex	Assin Breku					245.500.00					Works Dept.	Central Adm, Finance Dept.
9.	Management and Administration	General Administration	Construction of DCE's bungalow and new office building	Assin Breku					145,000.00					Works Dept.	Central Adm, Finance Dept.
10.	Management and Administration	General Administration	Support to traditional authorities	District wide					50,000.00					Central Admin.	Finance Dept.

11.	Management and Administration	General Administration	Support to religious groups/CSOs/NGOs	District wide					35,000.00					Central Admin	Finance Dept.

12.	Management and Administration	General Administration	Operate and Maintain Assembly's assets and properties	District wide					61,000.00					Works Dept.	Central Adm, Finance Dept.
13.	Management and Administration	General Administration	Sensitization and dissemination of government policies and public information	District wide					20,000.00					Central Admin	Finance Dept

14.	Management and Administration	General Administration	Support communities to complete and rehabilitate community centre, toilet and other projects (Self-help projects)	District wide					62,770.75					Works Dept.	Central Adm. Assembly members

15.	Management and Administration	General Administration	Support communities to complete and rehabilitate school blocks and health facilities (Selfhelp projects)	District wide					500,000.00					GES	Works, Central Adm., Finance
16.	Management and Administration	General Administration	Organize radio programmes/ talk show	District wide					5,000.00					Central Admin	Finance Dept

17.	Management and Administration	General Administration	Organize culture-based activities	District wide					10,000.00					Central Admin	Finance Dept
18.	Management and Administration	General Administration	Database compilation and maintenance	Assin Breku					50,000.00					Central Admin	Finance Dept
19.	Management and Administration	General Administration	Preparation and submission of reports	Assin Breku, Cape Coast, Accra					30,000.00					Central Admin	Finance Dept

20.	Management and Administration	General Administration	Data collection	District wide					20,000.00					Central Admin	Central Adm., Assembly members PPD

21.	Management and Administration	General Administration	Implement LIPW and Productive Inclusive under GPSNP	Selected communities							100,000.00			MLGDRD / MGCSP	Central Adm
22.	Management and Administration	Finance and Revenue Mobilization	Prepare and gazette fee fixing resolution and byelaws	Assin Breku					15,000.00					Central Admin	Finance Dept
23.	Management and Administration	Finance and Revenue Mobilization	Payment of Running Cost of Official Vehicles (Fuel and Lubricants)	Assin Breku					123,070.00					Finance Dept	Central Admin
24.	Management and Administration	Finance and Revenue Mobilization	Payment of Administrative expenses (Bank charges, Newspapers, Electricity etc)	Assin Foso					25,000.00					Finance Dept	Central Admin

25.	Management and Administration	Finance and Revenue Mobilization	Payment of compensation of employees	Assin Breku					1,372,178.66					CAGD	Finance Dept. HRM
26.	Management and Administration	Finance and Revenue Mobilization	Train revenue collectors	Assin Breku					10,000.00					Central Admin	Finance Dept. HRM
27.	Management and Administration	Finance and Revenue Mobilization	Preparation of Revenue Improvement Plan	Assin Breku					10,000.00					Fin. Dept	Central Admin
28.	Management and Administration	Finance and Revenue Mobilization	Organize quarterly meetings for revenue staff/collectors	Assin Breku					5,000.00					Central Admin	Finance Dept
29.	Management and Administration	Finance and Revenue Mobilization	Public Education on payment of taxes for development	District wide					10,000.00					Central Admin	Finance Dept

30.	Management and Administration	Finance and Revenue Mobilization	Collect and Collate data on ratable items	District wide					10,000.00					Central Admin	Finance Dept., Ass
31.	Management and Administration	Finance and Revenue Mobilization	Valuation/Revaluation of properties in all Area Councils	Assin Breku Praso Akonfudi Bediadua Odumase					1,964.00					Land Valuation Board	Finance Dept., Works,PPD, Central Admin.
32.	Management and Administration	Finance and Revenue Mobilization	Procure necessary logistics for revenue collection	District Wide					10,000.00					Central Admin	Finance Dept
33.	Management and Administration	Finance and Revenue Mobilization	Installation/Reinstallation of revenue booths	All area councils					15,000.00					Central Admin	Finance Dept

34.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of DMTDP 20262029	Assin Breku					90,000.00					Central Admin	Finance Dept
35.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of AAP, PIP, Composite Budget, Procurement Plan, Audit Committee and Audit Plan for 2023	District wide					55,000.00					Central Adm. Central Adm.	Finance Dept.
36.	Management and Administration	Planning, Budgeting and Coordinating	Organize quarterly mandatory meetings (DPCU, M&E, Mgt etc)	ANDA Office					55,000.00					Central Adm.	Finance Dept.
37.	Management and	Planning, Budgeting	Monitoring and Evaluation of Plan	District wide					501,064.80					Central	RCC, NDPC,
	Administration	and Coordinating												Adm.	MOF, etc.

38.	Management and Administration	Planning, Budgeting and Coordinating	Organize Public Hearings and Town Hall meetings	District wide					40,000.00					Central Admin.	Finance Dept.
39.	Management and Administration	Human Resource Management	Capacity building for Assembly Members, unit committees and area council members	Assin Breku					20,000.00					Central Adm.	Finance Dept.
40.	Management and Administration	Human Resource Management	Capacity building for District Assembly staff	Assin Breku					45,859.00					HRM	Finance Dept. Central Adm
41.	Management and Administration	Legislative oversight	MPs Social Intervention Program	District wide					800,000.00					MP	Cent. Admin

42.	Management and Administration	Legislative oversight	Commission of Police Station	Bediadua					45,000.00					MP	Cent. Admin
43.	Infrastructure Delivery and Management	Physical and Spatial Planning	Prepare Building Permits	District wide					10,000.00					PPD	Central Adm., Trad. Auth., Assembly members
44.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize TSC/SPC meetings	District wide					22,000.00					PPD	Central Adm., Trad. Auth., Assembly members
45.	Infrastructure Delivery and Management	Physical and Spatial Planning	Land Acquisitions (land bank)	Assin Breku and other					400,000.00					PPD	Central Adm,

				communities										works dept
46.	Infrastructure Delivery and Management	Physical and Spatial Planning	Name streets and Address properties	Within the district					25,000.00					PPD	Central Adm, works dept
47.	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of planning schemes/structure plans/SDF	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members

48.	Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitize/Educate the public on physical planning issues	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members

49.	Infrastructure Delivery and Management	Physical and Spatial Planning	Documentation of Assin North District Assembly (EDA) lands	District wide					35,000.00					PPD	Central Adm., Trad. Auth., Assembly members

50.	Infrastructure Delivery and Management	Physical and Spatial Planning	Data collection to update District Maps	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members
51.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize community tree planting exercise	District wide					15,000.00					Central Adm.	NADMO, PPD Agric Dept

52.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize institutional landscaping exercise	District wide					15,000.00					PPD	NADMO, Central Adm. Agric Dept

53.	Infrastructure Delivery and Management	Infrastructure Development	Organize education on the need for protection of water bodies	District wide					50,000.00					SD	Central Adm. GES, GWCL
54.	Infrastructure Delivery and Management	Infrastructure Development	Drilling and mechanization of boreholes	Selected communities					15,000,000.00						Central Adm. Works
55.	Infrastructure Delivery and Management	Infrastructure Development	Repair of nonfunctioning boreholes for institutions and communities	District wide					250,000.00					Works	Central Adm.

56.	Infrastructure Delivery and Management	Infrastructure Development	Mounting of additional stand pipes in communities	District wide					750,000.00					GWCL	Works, Central Adm.

57.	Infrastructure Delivery and Management	Infrastructure Development	Develop and manage alternative source of water, including rain water harvesting	District wide					350,000.00					WATSAN	Central Adm. EH, SD
58.	Infrastructure Delivery and Management	Infrastructure Development	Construction of toilet facilities in selected communities	Odumase					25,000,000.00					EHU	Central Adm., Assembly Members, MP
59.	Infrastructure Delivery and Management	Infrastructure Development	Organize program on road safety interventionwiiyhh GPRTU,PROTOA and Riders association	Communities along the highway					12,000.00					Feeder Road	Works, Central Adm.
60.	Infrastructure Delivery and Management	Infrastructure Development	Support the DVLA in monitoring of fire extinguishers and Driving license	District wide					12,000.00					Feeder Road	Works, Central Adm.

61.	Infrastructure Delivery and Management	Infrastructure Development	Organize Education programme for drivers on the use of driving signs and markings	District wide					12,000.00					Feeder Road /DVLA	Central Adm.
62.	Infrastructure Delivery and Management	Infrastructure Development	Sensitization programme for pedestrians on road safety and injury prevention	District wide					12,000.00					Feeder Road /DVLA	Central Adm.
63.	Infrastructure Delivery and Management	Infrastructure Development	Organize education systems to improve emergency response, time, care, improved first aid skills and hospital care	District wide					5,000.00					Feeder Road/DVLA	Central Adm.
64.	Infrastructure Delivery and Management	Infrastructure Development	Organize programme on applying minimum safety standards and vehicle rating:seat belt	District wide					10,000.00					Feeder Road/DVLA	Central Adm.

65.	Infrastructure Delivery and Management	Infrastructure Development	Opening up access and reshaping of roads	District wide					1.200,000.00					Feeder Road	Works, Central Adm.

66	Infrastructure Delivery and Management	Infrastructure Development	Creation and grading of inner town roads	Praso Endwa					300,000.00					Feeder Road	Works, Central Adm.
67.	Infrastructure Delivery and Management	Infrastructure Development	Provision of speed ramps	Communities along the highway					90,000.00					Feeder Road	Works, Central Adm.
68.	Infrastructure Delivery and Management	Infrastructure Development	Construction of bitumen surfacing of Assin Asempaneye-Kushea Feeder Roads (7.0-13km)	Assin Asempaneye-Kushea					750,000.00					Feeder Road	Works, Central Adm

69.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen Surfacing of Anhweasu Feeder Roads (22km)	Anhweasu junction to Anhweasu					750,000.00					Feeder Road	Works, Central Adm
70.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen surfacing of Feeder roads(22km)	Akropong Odumasi Jnc-Asibriem					1,300,000.00					Feeder Road	Works, Centr
																al Adm.
71.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen Surfacing of Achiano To Breman Feeder Roads (Phase 3) 3.0 Km	Assin Achiano To Assin Breman					300,000.00					Feeder Road	Central Adm
72.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen Surfacing of Assin Akonfudi (1.50km)	Assin Akonfudi					350,000.00					Feeder Road	Central Adm

73.	Infrastructure Delivery and Management	Infrastructure Development	Construction of drains and culverts in some communities						262,500.00					Works Dept	Central Adm
74.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to Health/Educational facilities in selected communities	District wide					210,000.00					ECG	Central Adm., Works Dep't
75.	Infrastructure Delivery and Management	Infrastructural Development	Extension of water to Health/Educational facilities in	District wide					210,000.00					GWCL	Central Adm. Works
			selected communities												Assembly members

76.	Infrastructure Delivery and Management	Infrastructural Development	Organize stakeholders' meetings with TELCOS to improve upon their networks	Assin Breku					10,000.00					DPCU.	Hon. members
77.	Infrastructure Delivery and Management	Infrastructural Development	Network Offices and connect to the internet	District wide					30,000.00					TELCOS	Central Adm. Works
78.	Infrastructure Delivery and Management	Infrastructural Development	Extension of Telecommunication network to some communities	Selected Communities					375,000.00		750,000.00			Telecom. companies	Central Adm. Works Dept
79.	Infrastructure Delivery and Management	Infrastructural Development	Replacement of electric cables in some communities	Selected communities					250,000.00					ECG	Central Adm.

80.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to new sites in communities	Ahuntem, Tatre Nkwanta, Tweanka, Dwenakyir, Obirikwaku					210,000.00					ECG	Central Adm. Works Assembly members
81.	Infrastructure Delivery And Management	Infrastructural Development	Provision of Mechanizes boreholes	Praho, Kwame Ankra, Sakyikrom, Ahyirasu, Kanu, Patase, Abotareye					89,000.00					GWC	Central Adm. Works Assembly members
82.	Social Service Delivery	Education and Youth Development	Construction of 2No. 6-Unit classroom Block with office, store and 4seater KVIP toilet	Dwendama, Obobakrokrowa					121,471.64					GES	Works, Central Adm., Finance

83.	Social Service Delivery	Education and Youth Development	Construction of 2No. 3-Unit classroom Block with office, store and 4seater KVIP toilet	Atwereboanda, Twanka, Kadadwen, Camp, Donkokrom, Bediadua, Kojo Benyin					346,649.15					GES	Works, Central Adm., Finance
84.	Social Service Delivery	Education and Youth Development	Completion of 4No. 2 Bedroom teachers Quarters	Kofrofrodo, Sabina, Assin Breku, Nduaso					210,000.00					GES	Works, Central Adm., Finance
85.	Social Service Delivery	Education and Youth Development	Construction of 2No. KG Block with office, store and KVIP toilet	Kano, Obobakrokrowa					598,500.00					GES	Works, Central Adm., Finance

86.	Social Service Delivery	Education and Youth Development	Renovation of Classroom Blocks in some communities	Ninkyiso, Tweapease, Simpa, Nduaso, Amoaning, Nkukuasa					380,000.00					GES	Works, Central Adm., Finance
87.	Social Service Delivery	Education and Youth Development	Construction of Teachers' quarters	Selected communities					450,000.00					GES	Works, Central Adm.,

															Finance
88.	Social Service Delivery	Education and Youth Development	Construction of 2No. Institutional latrine to schools	Odumase, Assin Breku					120,000.00					GES	Works, Central Adm., Finance

89.	Social Service Delivery	Education and Youth Development	Construction of 1No. KG Block with office, store and KVIP toilet	Krofrofrodo					300,500.00					GES	Works Dept, Central Adm., Finance
90.	Social Service Delivery	Education and Youth Development	Construction of 2No. J.H.S Block	Wawase, Ninkyiso					598,500.00					GES	Works, Central Adm.
91.	Social Service Delivery	Education and Youth Development	Construction of 1No. 3Unit	Asempaneye					272,250.00					GES	Works, Centr
			Girls' Model school												al Adm

92.	Social Service Delivery	Education and Youth Development	Construction of community library and ICT Centre	Praso, Asibrim, Krofofrodo, Endwa					200,000.00					GES	Works, Central Adm., Finance
93.	Social Service Delivery	Education and Youth Development	Construction of District Education Directorate Office complex	Assin Breku					1,500,000.00					GES	Works, Central Adm., Finance
94.	Social Service Delivery	Education and Youth Development	Construction of Technical/Vocational training Institute	Assin Praso					1,500,000.00					GES	Works, Central Adm., Finance

95.	Social Service Delivery	Education and Youth Development	Supply 500 mono desks to selected J.H.S	District wide					110,410.65					GES	Works, Central Adm., Finance
96.	Social Service Delivery	Education and Youth Development	Supply 500 Dual desks to selected Primary Schools	District wide					210,000.00					GES	Works, Central Adm., Finance
97.	Social Service Delivery	Education and Youth Development	Supply 100 sets of Hexagonal desks to selected KG Schools	District wide					157,500.00					GES	Works, Central Adm., Finance
98.	Social Service Delivery	Education and Youth Development	Supply computers to selected ICT	District wide					500,000.00					GES	Works, Central Adm.,

			centres or schools											Finance
99.	Social Service Delivery	Education and Youth Development	Mobilization of Funds from stakeholders to equip poorly resourced schools with ICT and TLM	District wide					20,000.00					GES	Works, Central Adm., Finance
100.	Social Service Delivery	Education and Youth Development	Ghana School Feeding Program expanded to reach newly constructed schools	Newly constructed schools					20,000.00					GES	Works, Central Adm., Finance
101.	Social Service Delivery	Education and Youth Development	Organize orientation on access to education at all levels for persons with special needs	District wide					5,000.00					GES	Works, Central Adm., Finance

102.	Social Service Delivery	Education and Youth Development	Support brilliant but needy SHS students	District wide					20,000.00					GES	Works, Central Adm., Finance
103.	Social Service Delivery	Education and Youth Development	Support brilliant but needy Tertiary students	District wide					85,108.30					GES	Works, Central Adm., Finance
104..	Social Service Delivery	Education and Youth Development	Organize School Performance Appraisal Meetings (SPAM)	District wide					21,000.00	5,000.00	10,000.00			GES	Works, Central Adm., Finance, NGOs
105..	Social service Delivery	Education and Youth Development	Development of 'greenfield' sites (Playing Fields)	Assin Breku, Asempaneye					25,000.00					GES	Central Admin.

			for selected schools											Works
106.	Social service Delivery	Education and Youth Development	Support for sporting activities	District wide					10,000.00					
107.	Social service Delivery	Education and Youth Development	Furnishing of Community Library	Assin Breku					50,000.00		35,000.00		GES	Central Admin. Works
108.	Social service Delivery	Education and Youth Development	Completion of GETFUND school blocks	Assin Breku, Assin Praso					600,000.00				GES	Central Admin. Works
109.	Social service Delivery	Education and Youth Development	Celebration Independence day	District wide					35,000.00				GES	Central Admin. Works

110.	Social Service Delivery	Health Delivery	Construction of 150 Bed District Hospital with residential facilities for medical officers	Assin Kushea					10,000,000.00					GHS	Works, Central Adm.,
111.	Social Service Delivery	Health Delivery	Construction of District Health Directorate Office	Assin Breku					1,500,000.00					GHS	Central Adm., Works
112.	Social Service Delivery	Health Delivery	PHEMC / Covid 19 measures	District wide					50,000.00					GHS	Central Adm., Finance

113.	Social Service Delivery	Health Delivery	Construction of 1No. CHPS compound with 2Unit chamber & Hall residence, 1No. delivery bed and 2No. Hospital bed	Sienchiem					577,500.00					GHS	Works, Central Adm.,

114.	Social Service Delivery	Health Delivery	Construction of 2No. CHPS Compound	Asibirim Anto Abasa					458,232.99					GHS	Works, Central Adm.,
111.	Social Service Delivery	Health Delivery	Construction 1No. CHPS Compound	Simpa					254,000.00					GHS	Works, Central Adm., MP

112.	Social Service Delivery	Health Delivery	Renovation of CHPS Compounds and other health facilities	District wide					350,000.00					GHS	Works, Central Adm., Finance
113.	Social Service Delivery	Health Delivery	Organize refresher training for CHO in focus ANC skilled delivery postnatal services, and	Assin Breku					6,000.00					Dept. of health	
			treatment of minor diseases												
114.	Social Service Delivery	Health Delivery	Organize collaborative meeting with TBAs, Christian and Muslims leaders, Opinion and Assembly members	District wide					5,000.00					SD	GES, GHS Central Adm.

115.	Social Service Delivery	Health Delivery	Train CHN and CHO in writing RCH report	Assin Breku					5,000.00					Dept. of health	
116.	Social Service Delivery	Health Delivery	Organize DHMT meetings with facilities incharges	Assin Breku					10,000.00					Dept. of health	
117.	Social Service Delivery	Health Delivery	Organize training for staff on C-MAM	Assin Breku					5,000.00					Dept. of health	

118.	Social Service Delivery	Health Delivery	Train staff on PMTCT	Assin Breku					10,000.00					Dept. of health	
119.	Social Service Delivery	Health Delivery	Organize health education on malaria control programme in the communities	District wide					12,000.00					Dept. of health	Central Adm. And Local authorities

120.	Social Service Delivery	Health Delivery	Organize malaria campaign on LLIN	District wide					5,000.00					Dept. of health	GHS, GES, Central Adm. Local authorities
121.	Social Service Delivery	Health Delivery	Organize refresher training for staff on danger signs and early referral	Assin Breku					6,000.00					Dept. of health	GHS, GES, Central Adm. Local authorities
122.	Social Service Delivery	Health Delivery	Organize community durbar on importance of NHIS in service delivery	District wide					7,000.00					SD	GES, GHS, Central Adm.

123.	Social Service Delivery	Health Delivery	Organize Yaws screening for all basic schools in the district	District wide					5,000.00					SD	GES, GHS, Central Adm.
124.	Social Service Delivery	Health Delivery	Train staff on positive health promotion activities	District wide					8,000.00					GHS	Central Admin
125.	Social Service Delivery	Health Delivery	Train staff on positive attitude towards client	Assin Breku					10,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs

126.	Social Service Delivery	Health Delivery	Formation of taskforce (chiefs, queen mothers, Opinion leaders, parents and other social actors) to tackle Reproductive Health	District wide					15,000.00					GHS	Central Adm. Local authorities, NGOs
127.	Social Service Delivery	Health Delivery	Organize quarterly DRMT & DAC Meetings	Assin Breku					8,220.00					Focal person	GHS, Central Adm. Local authorities, NGOs
128.	Social Service Delivery	Health Delivery	Organize HIV screening exercises in mosques and churches	District wide					2,620.00					Focal person	GHS, Central Adm. Local authorities, NGOs

129.	Social Service Delivery	Health Delivery	Support 20 people living HIV/AIDS	District wide					5,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs
130.	Social Service Delivery	Health Delivery	Surveillance on Communicable and non-communicable disease	District wide					9,000.00					Dept. of health	GES, Central Adm. Local authorities
131.	Social Service Delivery	Health Delivery	Organize HIV/AIDS programme in SHS in the district	District wide					3,000.00					Focal Person	Central Adm. Local authorities, NGOs GHS

132.	Social Service Delivery	Health Delivery	Celebrate world AIDS day	District wide					6,200.00					Focal Person	Central Adm. GHS
133.	Social Service Delivery	Health Delivery	Organize PMTCT Campaigns	District wide					2,800.00					Focal Person	Central Adm. GHS
134.	Social Service Delivery	Health Delivery	Hold or attend meetings on HIV/AIDs	District wide					4,240.00					Focal Person	Central Adm. GHS
135.	Social Service Delivery	Health Delivery	Submission of reports on HIV/AIDs	Cape Coast, Accra					3,140.00					Focal Person	Central Adm. GHS
136.	Social Service Delivery	Health Delivery	Organize monitoring of HIV/AIDs activities (PMTCT & ART))	District wide					6,880.00					Focal Person	GHS, Central Adm. Local authorities, NGOs

137.	Social Service Delivery	Health Delivery	Undertake public sensitization in two SHS on HIV/AIDS	2 SHS					1,200.00					Focal Person	GES, Central Adm. Local authorities,
138.	Social Service Delivery	Health Delivery	Organize one day food fair to promote indigenous nutritional and healthy foods	District wide					8,500.00					Dept. of Agric	Central Adm.
139.	Social Service Delivery	Health Delivery	Organize education on balance diet to mothers	District wide					2,000.00	1,000.00	1,500.00			Dept. of health	Central Adm.
140.	Social Service Delivery	Health Delivery	Support USI activities	District wide					5,000.00					Dept. of health	EH GHS, DPCU

141.	Social Service Delivery	Health Delivery	Train nursing and lactating mothers in each operational area	Assin Breku					5,000.00					Dept. of Agric	Central Adm.
			on processing of weaning foods												
142.	Social Service Delivery	Health Delivery	Organize basic Nutrition education programme in each operational area for nursing and lactation mothers	Assin Breku					20,000.00					Dept. of Agric	Central Adm.
143.	Social Service Delivery	Health Delivery	Education of productive health and its related issues	District wide					2,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders

144.	Social Service Delivery	Health Delivery	Education on Teenage pregnancy in Schools, FBOs and Social events	District wide					5,000.00					GHS	GES, Central Adm. CSOs, Opinion
															Leaders
145.	Social Service Delivery	Health Delivery	Embark on School Health Programme	District wide					4,500.00					EH	Central Adm. GES
146.	Social Service Delivery	Health Delivery	Organize family planning sessions at outreach sites	District wide					1,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders

147.	Social Service Delivery	Health Delivery (Water and Sanitation	Construction of 1No. 4 Seater Comm. toilet	Odumase					60,000.00					Works	Central Adm. DICCS
148.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize Community Led Total Sanitation	40 communities					25,000.00					DICCS	Central Adm.

149.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize ODF seminars in the communities	40 communities					10,000.00					DICCS	Central Adm.
150.	Social Service Delivery	Health Delivery (Water and Sanitation	Update District Environmental Sanitation Strategic Action Plan (DESSAP) and implement DESSAP activities	District wide					81,125.38	3,000.00				DICCS	Central Adm.

151.	Social Service Delivery	Health Delivery (Water and Sanitation	Capacity Building for 5 Environmental Health Staff	Assin Breku					5,000.00					EH	Central Adm.
152.	Social Service Delivery	Health Delivery (Water and Sanitation	Prosecution of defaulters of environmental Bye-laws	District wide					3,000.00					EH	Magistrate Court
153.	Social Service Delivery	Health Delivery	Review, gazette and enforce Assembly's Bye-	District wide					20,000.00					EH	Magistrate Court

		(Water and Sanitation)	laws on sanitation											
154.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of uniforms and identification cards for Environmental Health officers	Assin Breku					10,000.00					Central Admin	EH

155.	Social Service Delivery	Health Delivery (Water and Sanitation)	Health education and promotion in 55 communities	District wide					10,000.00					DEHD	Health directorate, ED, Central Adm. Assembly members, media, CBOs etc
156.	Social Service Delivery	Health Delivery (Water and Sanitation)	Organize medical screening for 750 food vendors	District wide					8,000.00					EH	GHS, Assembly members CBOs etc

157.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procure sanitation equipment and logistics	District wide					70,000.00					EH	Central Adm.
158.	Social Service Delivery	Health Delivery (Water and Sanitation)	Organize monthly cleanup exercise	District wide					10,300.00					DE HD	Zoom lion, Local authorities
159.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of refuse disposal bins or containers/ Door to door collection	District wide					44,000.00					DE HD	Zoom lion, Local authorities

160.	Social Service Delivery	Health Delivery (Water and Sanitation)	Evacuation of heaps of refuse in the district	Assin Breku, Praso and Akonfudi					16,000.00					EH	Assembly members

161.	Social Service Delivery	Health Delivery (Water and Sanitation)	Fumigation and Sanitation of Refuse Disposal Sites, markets, etc.	District wide					161,000.00					EH	Zoomlion, GHS, Central Adm.
162.	Social Service Delivery	Health Delivery (Water and Sanitation)	Construction of Pen for stray animals	Assin Breku					80,000.00					EH	Central Admin. Works
163.	Social Service Delivery	Health Delivery	Undertake premises	District wide					7,000.00					EH	Household Heads

		(Water and Sanitation)	Inspection in 55 communities											

164.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procurement of PPEs and chemicals for Covid 19	District wide					6,000.00				EH	Central Admin.
165.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Child Labour Policy Socialization Engagement meetings with District Child protection Committee (Panel)	2 communities					1,000.00		3,600.00		SD	Central admin. ,local authorities
166.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Supervision of 40 juveniles under probation	District wide					1,500.00		6,000.00		SD	GES central admn., local authorities
167.	Social service Delivery	Social Welfare and Community	Sensitize 17 basic schools and 3 SHS on	District Wide					1,500.00		2,500.00		SD	GES Central

		Development (Gender and Social Protection)	child abuse and implication												Admn. ,
168.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 15 communities on child's rights in the district	District Wide					1,000.00		5,500.00			SD	Assembly members, ID,
169.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train 10 Day Care Attendants on child's rights and protection	District Wide					2,200.00		2,500.00			SD	GHS, Central Admn.,
170.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitization on Immunization and Vaccination Exercise	District Wide						1,000.00				SD	GHS, ID, NCCE

171.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Organize 3 mass meetings in communities on breast feeding	3 communities					1,100.00		3,000.00			SD	GHS Admn. , Central Admn.,
172.	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Support the aged / elderly (NHIS, Assistance, etc)	District wide					2,100.00					SD	GHS, Central Adm. Local authorities, NGOs
173.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Register the vulnerable in the district for comprehensive database and (PWDs, Aged, Orphans)	District Wide					3,100.00					SD	Central Admn., Local Authorities

174.	Social service Delivery	Social Welfare and Community Development	Expansion of and registration	District Wide					4,000.00					Central Admn.,
		(Gender and Social Protection)	of LEAP beneficiaries											Local Authorities
175.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Monitor payment of Livelihood Empowerment Against Poverty (LEAP) Cash Grant	District Wide					700.00				SD	Central Admn., Local Authorities
176.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Organize and hold study groups to benefit 10 communities within the district on the following topics: (Early marriage, drug abuse and child labour	Within the district						2,700.00	4,000.00		SD	Central Admin.

177.	Social service Delivery	Social Welfare and Community Development (Gender and	Sensitize 12 basic schools on teenage pregnancy and its implication	District wide					2,300.00				SD	Central Admin, NGOs

		Social Protection)												
178.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train women Groups in financial management (8 groups)	District wide					3,000.00				SD	Central Admin, NGOs
179.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Update women's group knowledge on income generating activities (5 groups)	Assin Breku, Praso, Akonfudi, Endwa, Odumasi					2,000.00				SD	Central Admin, NGOs

180.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Raise awareness on discrimination against persons with disability in schools within the district	District wide					3,500.00					SD	Central Admin, NGOs
181.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Support to persons Living with disabilities (PWDs)/ PI/IGA/ Capital/	District wide					250,000.00					SD	Central Admin, NGOs
182.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train PWDs in apprenticeship/vocational and entrepreneurial skills	District wide					100,000.00					SD	Central Admin, NGOs

183.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Conduct Mobility Training Workshop for PWDs and their Family Guides	District wide					3,700.00					SD	Central Admin, NGOs
184.	Social service Delivery	Social Welfare and Community Development (Gender and	Sensitize communities on sexual and gender based violence, discrimination	District wide					3,000.00					SD	Central Admin, NGOs
		Social Protection)	against women and negative socio-cultural practices												
185.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision of Residential Home centres/Transitional housing	Assin Breku					120,000.00					SD	DWD, Central Admin.

186.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision and operation of SWCD hotline	Assin Breku					2,500.00					SD.	Central Admin.
187.	Economic development	Trade, Tourism and Industrial Development	Organize exhibition fare	Assin Breku/ Praso					6,800,000.00					MIFAD/ MTI	Central Admin, Works

188.	Economic development	Trade, Tourism and Industrial Development	Clearing and chain fencing of 100acre land (Odumasi Market)	Assin Odumasi					192,045.00					Works	Central Admin

189.	Economic development	Trade, Tourism and Industrial Development	Construction of 4seater WC toilet with Mechanized borehole at Oduamasi Market	Assin Odumasi					367,500.00					Works	Central Admin
190.	Economic development	Trade, Tourism and Industrial Development	Connection of electricity, water and installation of street lights at Odumasi Market	Assin Odumasi					150,589.95					Works	Central Admin
191.	Economic development	Trade, Tourism and Industrial Development	Liaise with the private sector to develop tourist sites	District wide					25,000.00					DPCU.	Assembly members, Ghana Tourist Board

192.	Economic development	Trade, Tourism and Industrial Development	Develop or modernize crop outcrop	Assin Obobakrokrowa					65,000.00					DPCU	Assembly members, Ghana Tourist Board
193.	Economic Development	Trade, Tourism and Industrial Development	Prepare Tourism Development plan	Assin Breku					15,000.00					DPCU	BAC, Assembly Members
194.	Economic Development	Trade, Tourism and Industrial Development	Construction / completion of Rural Markets with storage facilities	Assin Breku, Praso					250,000.00					Central Admin, Central Government	Works Dept
195.	Economic Development	Trade, Tourism and	Construction of ultra-modern	Assin Praso					30,000,000.00					Central Ad	Works Dept

		Industrial Development	market at Assin Praso											min, GoG	
196.	Economic Development	Trade, Tourism and Industrial Development	Rehabilitation and Revival of Assin Breku Market	Assin Breku					650,000.00					BAC	Central Admin
197.	Economic Development	Trade, Tourism and Industrial Development	Train SMEs in business development skills	District wide					15,000.00					BAC	Central Admin
198.	Economic Development	Trade, Tourism and Industrial Development	Formation, strengthening and sustenance of groups	District wide					8,000.00					BAC	Central Admin
199.	Economic Development	Trade, Tourism and Industrial Development	Regulatory Certifications (RGD, GSA, FDA)	District wide					15,000.00					BAC	Central Admin
200.	Economic Development	Trade, Tourism and Industrial Development	Artisan apprenticeship enrollment	District wide					60,000.00					BAC	Central Admin

201.	Economic Development	Trade, Tourism and Industrial Development	Training in Rice processing and packaging	District wide					15,000.00					BAC	Central Admin
202.	Economic Development	Trade, Tourism and Industrial Development	Apprenticeship Training (NVTI exams support)	District wide					33,000.00					BAC	Central Admin
203.	Economic Development	Trade, Tourism and Industrial Development	Provide start-up kits to youth and graduate apprentices	District wide					60,000.00					BAC	Central Admin
204.	Economic Development	Trade, Tourism and Industrial Development	Provision of credit facilities to women traders and farmers	District wide					150,000.00					BAC	Central Admin
205.	Economic Development	Trade, Tourism and Industrial Development	Support the revival of dormant industries	District wide					500,000.00					BAC	Central Admin
206.	Economic Development	Trade, Tourism and	Prepare Local Economic	District wide					20,000.00					BAC	Central

		Industrial Development	Development Strategic Plan												Admin
207.	Economic Development	Trade, Tourism and Industrial Development	Organize Annual meetings on LED activities	District wide					5,000.00					BAC	Central Admin
208.	Economic Development	Trade, Tourism and Industrial Development	Resource Business Advisory Centre	District wide					20,000.00					BAC	Central Admin
209.	Economic Development	Trade, Tourism and Industrial Development	Facilitate the acquisition of land for LED activities	Assin Breku					150,000.00					Central Admin	Finance Dept
210.	Economic Development	Trade, Tourism and Industrial Development	Stakeholders meetings on LED activities	Assin Breku					10,000.00					Central Admin	Finance Dept
211.	Economic development	Agriculture Development	Renovation of Agric Extension Quarters	Assin Breku					250,000.00					Works	Agric Central Adm

212.	Economic development	Agriculture Development	Provision of agricultural inputs for farmers (planting for foods and jobs)	District wide					50,000.00					Agric	Central Adm. Assembly members
213.	Economic development	Agriculture Development	Organize sensitization programmes for communities on the use of improved seeds and planting materials	District wide					5,000.00					Agric Dept	Central Adm Ass. members
214.	Economic development	Agriculture Development	Conduct demonstration on improved crop varieties	District wide					3,500.00					Agric Dept	Central Adm Ass. members

215.	Economic development	Agriculture Development	Conduct demonstration on farmers on pruning to enhance better yield	District wide					2,000.00					Agric Dept	Central Adm Ass. members
216.	Economic development	Agriculture Development	Sensitization of AEAs on existing science and technologies applied in agriculture	District wide					4,000.00					Agric Dept	Central Adm Ass. members
217.	Economic development	Agriculture Development	Train AEAs on value chain concept in crop production	District wide					6,000.00					Agric Dept	Central Adm Ass. members
218.	Economic development	Agriculture Development	Train vegetable groups in Assin North district on post-harvest practices	District wide					5,500.00					Agric Dept	Central Adm Assembly members

219.	Economic development	Agriculture Development	Provide irrigation/Small earth dam/dugouts for farm lands at dry areas	District wide					500,000.00					Agric Dept	Central Adm Assembly members
220.	Economic Development	Agriculture Development	Support and strengthen surveillance on pest and disease control	District wide					7,000.00					Agric Dept	Central Adm Assembly members
221.	Economic development	Agriculture Development	Celebrate farmers' Day	District wide					40,000.00					Agric Dept	Central Adm Assembly members

222.	Economic development	Agriculture Development	Capacity building of 10 AEAs on conduct of	District wide					5,000.00					Agric Dept	Friends of the Nation
			livestock and poultry												(FON), Assembly members
223.	Economic development	Agriculture Development	Register at least 4000 farmers under " planting for food and jobs"	District wide					50,000.00	2,000.00				Agric Dept	Friends of the Nation (FON), Assembly members

224.	Economic development	Agriculture Development	Liaise with the financial institutions for provision of start-up capital	District wide					5,000.00					Agric Dept	Friends of the Nation (FON), Assembly members
225.	Economic development	Agriculture Development	Form ecomanagement committees in communities	2 communities					1,000.00					Fisheries	Friends of the Nation (FON), Assembly members

226.	Economic Development	Agriculture Development	Train community leaders to support management of demonstration site for supplementary livelihood activities in coastal communities	Selected communities					15,000.00					Fisheries commission	DPCU

227.	Economic development	Agriculture Development	Sensitize Farmers on tillage of crops	All Framers					16,000.00					Fisheries commission	DPCU

228.	Economic Development	Agriculture Development	Undertake planting of tree crops or rehabilitate degraded communal lands with tree crops such as coconut, cocoa, etc.	District Wide					2,500.00		3,000,408.12			Central Admin	Agric Dept communities
229.	Environmental Management	Disaster Prevention and Management	Organize workshop/ Conference/Symposia on climate and Disaster Risk Reduction	Assin Breku					20,000.00	2,500.00				NADMO	Central Admin
230.	Environmental Management	Disaster Prevention and Management	Celebration of World Disaster Reduction Week	Within the district					10,000.00					NADMO	Central Admin

231.	Environmental Management	Disaster Prevention and Management	Reactivate/Formation and train disaster volunteer group and other climate change clubs	District wide					2,500.00					NADMO	G.N.F.S, OTHER SECURITY
232.	Environmental Management	Disaster Prevention and Management	Sensitize all communities on sand winning and its implication	Selected communities					10,000.00					NADMO	Central Admin. PPD
233.	Environmental Management	Disaster Prevention and Management	Creating of Volunteer groups for Disaster Management	Assin Breku					15,000,000.00					NADMO	Security agencies, Fisheries commission
234.	Environmental Management	Disaster Prevention and Management	Awareness creation on wetland conservation and protection of Forest in	Within the district					12,000.00					NADMO	Central Admin.

			selected communities												
			GRAND TOTAL						**132,355,098.87**	**22,200.00**	**2,823,600.00**				

Table 5. 2**: Composite Annual Action Plan - 2023**

S/N	**Prog. (PBB)**	**Sub-Prog.**	**Broad Activities**	**Location**	**Time frame**				**Cost**			**Prog. Status**		**Implementing Institution**	
					Q 1	**Q 2**	**Q 3**	**Q 4**	**GoG**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Colla.**
1.	Management and Administration	General Administration	Organize Subcommittee/Exec o/General Assembly meetings	Assin Breku					45,000.00	5,000.00				Central Adm.	Finance Dept.
2.	Management and Administration	General Administration	Support to Departments / Units in the district	Assin Breku					192,900.30					Central Adm.	Finance Dept.

3.	Management and Administration	General Administration	Procure Logistics, office equipment and materials	Assin Breku					45,000.00					Central Admin	Finance Dept
4.	Management and Administration	General Administration	Provision of offices for Area Councils	Breku Praso Odumase Akonfudi Bediadua					55,108.30					Works	Central Admin
5.	Management and Administration	General Administration	Provide logistics, stationery, equipment, furniture and materials for Town/Area Councils	Breku Praso Odumase Akonfudi Bediadua					30,000.00					Central Admin	Finance Dept.
6.	Management and Administration	General Administration	Rent Accommodation for staff	Assin Breku					50,000.00					Central Adm.	Finance Dept.
7.	Management and Administration	General Administration	Provide/Increase security patrols	District wide					10,000.00					Ghana Police	Central Adm

8.	Management and Administration	General Administration	Paving of new office building complex	Assin Breku					241.500.00					Works Dept.	Central Adm, Finance Dept.
9.	Management and Administration	General Administration	Construction of DCE's bungalow and new office building	Assin Breku					140,000.00					Works Dept.	Central Adm, Finance Dept.
10.	Management and Administration	General Administration	Support to traditional authorities	District wide					30,000.00					Central Admin.	Finance Dept.
11.	Management and Administration	General Administration	Support to religious groups/CSOs/NGOs	District wide					35,000.00					Central Admin	Finance Dept.
12.	Management and	General Administration	Operate and Maintain Assembly's	District wide					61,000.00					Works	Central Adm,

	Administration		assets and properties										Dept.	Finance Dept.
13.	Management and Administration	General Administration	Sensitization and dissemination of government policies and public information	District wide					20,000.00				Central Admin	Finance Dept
14.	Management and Administration	General Administration	Support communities to complete and rehabilitate community centre, toilet and other projects (Self-help projects)	District wide					62,770.75				Works Dept.	Central Adm. Assembly members

15.	Management and Administration	General Administration	Support communities to complete and rehabilitate school blocks and health	District wide					500,000.00					GES	Works, Central Adm., Finance
			facilities (Selfhelp projects)												
16.	Management and Administration	General Administration	Organize radio programmes/ talk show	District wide					5,000.00					Central Admin	Finance Dept
17.	Management and Administration	General Administration	Organize culture-based activities	District wide					10,000.00					Central Admin	Finance Dept
18.	Management and Administration	General Administration	Database compilation and maintenance	Assin Breku					50,000.00					Central Admin	Finance Dept

19.	Management and Administration	General Administration	Preparation and submission of reports	Assin Breku, Cape Coast, Accra					30,000.00						
20.	Management and Administration	General Administration	Data collection	District wide					20,000.00					Central Admin	Central Adm., Assembly members PPD
21.	Management and Administration	General Administration	Implement LIPW and Productive Inclusive under GPSNP	Selected communities							100,000.00			MLGRD / MGCSP	Cen. Adm
22.	Management and Administration	Finance and Revenue Mobilization	Prepare and gazette fee fixing resolution and byelaws	Assin Breku					15,000.00					Central Admin	Finance Dept

23.	Management and Administration	Finance and Revenue Mobilization	Payment of Running Cost of Official Vehicles (Fuel and Lubricants)	Assin Breku					123,070.00					Finance Dept	Central Admin
24.	Management and Administration	Finance and Revenue Mobilization	Payment of Administrative expenses (Bank charges, Newspapers, Electricity etc)	Assin Breku					25,000.00					Finance Dept	Central Admin

25.	Management and Administration	Finance and Revenue Mobilization	Payment of compensation of employees	Assin Breku					1,372,178.66					CAGD	Finance Dept. HRM
26.	Management and Administration	Finance and Revenue Mobilization	Train revenue collectors	Assin Breku					10,000.00					Central Admin	Finance Dept. HRM

27.	Management and Administration	Finance and Revenue Mobilization	Preparation of Revenue Improvement Plan	Assin Breku					10,000.00					Fin. Dept	Central Admin
28.	Management and Administration	Finance and Revenue Mobilization	Organize quarterly meetings for revenue staff/collectors	Assin Breku					5,000.00					Central Admin	Finance Dept
29.	Management and Administration	Finance and Revenue Mobilization	Public Education on payment of taxes for development	District wide					10,000.00					Central Admin	Finance Dept
30.	Management and Administration	Finance and Revenue Mobilization	Collect and Collate data on ratable items	District wide					10,000.00					Central Admin	Finance Dept., Ass

31.	Management and Administration	Finance and Revenue Mobilization	Valuation/Revaluation of properties in all Area Councils	Assin Breku Praso Sienkyiem, Akonfudi					1,964.00					Land Valuation Board	Finance Dept., Works,PPD, Central Admin.
32.	Management and Administration	Finance and Revenue Mobilization	Procure necessary logistics for revenue collection	Assin Breku					10,000.00					Central Admin	Finance Dept
33.	Management and Administration	Finance and Revenue Mobilization	Installation/Reinstallation of revenue booths	All area councils					15,000.00					Central Admin	Finance Dept
34.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of DMTDP 20262029	Essarkyir					90,000.00					Central Admin	Finance Dept

35.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of AAP, PIP, Composite Budget, Procurement Plan, ARIC and Audit Plan for 2024	District wide					55,000.00					Central Adm. Central Adm.	Finance Dept.
36.	Management and Administration	Planning, Budgeting and Coordinating	Organize quarterly mandatory meetings (DPCU, M&E, Mgt etc)	Assin Breku					55,000.00					Central Adm.	Finance Dept.
37.	Management and Administration	Planning, Budgeting and Coordinating	Monitoring and Evaluation of Plan	District wide					501,064.80					Central Adm.	RCC, NDPC, MOF, etc.
38.	Management and Administration	Planning, Budgeting and Coordinating	Organize Public Hearings and Town Hall meetings	District wide					40,000.00					Central Admin.	Finance Dept.

39.	Management and Administration	Human Resource Management	Capacity building for Assembly Members, unit committees and area council members	Assin Breku					20,000.00					Central Adm.	Finance Dept.
40.	Management and Administration	Human Resource Management	Capacity building for District Assembly staff	Assin Breku					45,859.00					HRM	Finance Dept. Central Adm
41.	Management and Administration	Legislative oversight	MPs Social Intervention Program	District wide					800,000.00					MP	Central Adm., TA, Assembly members

42.	Infrastructure Delivery and Management	Physical and Spatial Planning	Prepare Building Permits	District wide					10,000.00					PPD	Central Adm., TA, Assembly members
43.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize TSC/SPC meetings	District wide					22,000.00					PPD	Central Adm., Trad. Auth., Assembly members
44.	Infrastructure Delivery and Management	Physical and Spatial Planning	Land Acquisitions (land bank)	Praso and other communities					400,000.00					PPD	Central Adm, works dept
45.	Infrastructure Delivery and Management	Physical and Spatial Planning	Name streets and Address properties	Within the district					25,000.00					PPD	Central Adm,

														works dept
46.	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of planning schemes/structure plans/SDF	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members
47.	Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitize/Educate the public on physical planning issues	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members

48.	Infrastructure Delivery and Management	Physical and Spatial Planning	Documentation of Ekumfi District Assembly (EDA) lands	District wide					35,000.00					PPD	Central Adm., Trad. Auth., Asse
															mbly members
49.	Infrastructure Delivery and Management	Physical and Spatial Planning	Data collection to update District Maps	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members
50.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize community tree planting exercise	District wide					15,000.00					Central Adm.	NADMO, PPD Agric Dept

51.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize institutional landscaping exercise	District wide					15,000.00					PPD	NADMO, Central Adm. Agric Dept
52.	Infrastructure Delivery and Management	Infrastructure Development	Organize education on the need for protection of water bodies	District wide					50,000.00					SD	Central Adm. GES, GWCL
53.	Infrastructure Delivery and Management	Infrastructure Development	Completion of secured landing beach and breakwaters	Bediadua					15,000,000.00					Fisheries	Central Adm. Works
54.	Infrastructure Delivery and Management	Infrastructure Development	Repair of nonfunctioning boreholes for institutions and communities	District wide					250,000.00					Works	Central Adm.

55.	Infrastructure Delivery and Management	Infrastructure Development	Mounting of additional stand pipes in communities	District wide					750,000.00					GWCL	Works, Central Adm.
56.	Infrastructure Delivery and Management	Infrastructure Development	Develop and manage alternative source of water,	District wide					350,000.00					WATSAN	Central Adm.
			including rain water harvesting												EH, SD
57.	Infrastructure Delivery and Management	Infrastructure Development	Completion of toilet facilities in selected communities	District wide					25,000,000.00					EHU	Central Adm., Assembly Members, MP
58.	Infrastructure Delivery and Management	Infrastructure Development	Sensitization on road safety	Communities along the highway					12,000.00					Feeder Road	Works, Central Adm.

59.	Infrastructure Delivery and Management	Infrastructure Development	Creation and grading of inner town roads	District wide					300,000.00					Feeder Road	Works, Central Adm.
60.	Infrastructure Delivery and Management	Infrastructure Development	Provision of speed ramps	Communities along the highway					90,000.00					Feeder Road	Works, Central Adm.

61.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen surfacing of Kushea to Hwidiem road	Kushea - Hwidiem					750,000.00					Feeder Road	Works, Central Adm
62.	Infrastructure Delivery and Management	Infrastructure Development	Completion of Road	Tweanka - Kwame Ankra					750,000.00					Feeder Road	Works, Central Adm

63.	Infrastructure Delivery and Management	Infrastructure Development	Completion of Bitumen surfacing a Road	Kushea					1,300,000.00					Feeder Road	Works, Central Adm.
64.	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation/Reshaping of feeder Roads	District wide					300,000.00					Feeder Road	Central Adm
65.	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of Tweaka to Kwame Ankra	Tweanka – Kwame Ankra					750,000.00					Feeder Road	Works, Central Adm

66.	Infrastructure Delivery and Management	Infrastructure Development	Construction of drains and culverts in some communities	Odumasi					262,500.00					Works Dept	Central Adm

67.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to Health/Educational facilities in selected communities	District wide					210,000.00					ECG	Central Adm., Works Dep't
68.	Infrastructure Delivery and Management	Infrastructural Development	Extension of water to Health/Educational facilities in selected communities	District wide					210,000.00					GWCL	Central Adm. Works Assembly members
69.	Infrastructure Delivery and Management	Infrastructural Development	Organize stakeholders' meetings with TELCOS to improve upon their networks	Assin Breku					10,000.00					DPCU.	Hon. members

70.	Infrastructure Delivery and Management	Infrastructural Development	Network Offices and connect to the internet	District wide					30,000.00					TELCOS	Central Adm. Works
71.	Infrastructure Delivery and Management	Infrastructural Development	Extension of Telecommunication network to some communities	Selected Communities					375,000.00		750,000.00			Telecom. companies	Central Adm. Works Dept
72.	Infrastructure Delivery and Management	Infrastructural Development	Replacement of electric cables in some communities	Selected communities					250,000.00					ECG	Central Adm. Works
73.	Infrastructure Delivery and Management	Infrastructural Development	Provision and installation of streetlights	District wide					255,000.00					ECG	Central Adm. Works Assembly members

74.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to new sites in communities	District wide					210,000.00					ECG	Central Adm. Works Assembly members
75.	Infrastructure Delivery and Management	Infrastructural Development	Completion of ongoing IPEP projects	District wide					2,000,000.00					Sector Ministry	Central Adm, Communities
76.	Infrastructure Delivery And Management	Infrastructural Development	Extension of water to new sites in communities	District wide					89,000.00					GWC	Central Adm. Works Assembly members

77.	Social Service Delivery	Education and Youth Development	Completion of 2No. 6-Unit classroom Block with office, store and 4seater KVIP toilet	Pewodie Ningo					121,471.64					GES	Works, Central Adm., Finance
78.	Social Service Delivery	Education and Youth Development	Completion of 2No. 3-Unit classroom Block with office, store and 4seater KVIP toilet	Donkorkrom, Bediadua					346,649.15					GES	Works, Central Adm., Finance
79.	Social Service Delivery	Education and Youth Development	Construction of teachers Quarters	Selected communities					630,000.00					GES	Works, Central Adm., Finance
80.	Social Service Delivery	Education and Youth Development	Construction of 2No. KG Block with office, store and KVIP toilet	Kojo Benyin Beenu-ye					598,500.00					GES	Works, Central Adm.,

														Finance
81.	Social Service Delivery	Education and Youth Development	Renovation of Classroom Blocks in some communities	Ninkyiso, Tweapease, Simpa					380,000.00				GES	Works, Central Adm., Finance
82.	Social Service Delivery	Education and Youth Development	Construction of Teachers' quarters	Selected communities					450,000.00				GES	Works, Central Adm., Finance
83.	Social Service Delivery	Education and Youth Development	Construction of 1No. Institutional latrine to schools	Assin Breku					240,000.00				GES	Works, Central Adm., Finance

84.	Social Service Delivery	Education and Youth Development	Construction of 1No. KG Block with office, store and KVIP toilet	Bresiako					300,500.00					GES	Works Dept, Central Adm., Finance
85.	Social Service Delivery	Education and Youth Development	Construction of 1No. 6Unit classroom Block with office, store and KVIP toilet	Ningo					598,987.00					GES	Works Dept, Central Adm., Finance
86.	Social Service Delivery	Education and Youth Development	Construction of 2No. J.H.S Block	Kadadwen, Camp					598,500.00					GES	Works, Central Adm.
87.	Social Service Delivery	Education and Youth Development	Construction of 1No. 3Unit Girls' Model school	Atwereboanda					272,250.00					GES	Works, Centr

														al Adm
88.	Social Service Delivery	Education and Youth Development	Completion of community library and ICT Centre	Assin Breku					200,000.00					GES	Works, Central Adm., Finance
89.	Social Service Delivery	Education and Youth Development	Construction of Technical/Vocational training Institute	Praso					1,500,000.00					GES	Works, Central Adm., Finance
90.	Social Service Delivery	Education and Youth Development	Construction of District Education Directorate Office complex	Assin North					1,500,000.00					GES	Works, Central Adm., Finance

91.	Social Service Delivery	Education and Youth Development	Supply 500 mono desks to selected J.H.S	District wide					110,410.65					GES	Works, Central Adm., Finance
92.	Social Service Delivery	Education and Youth Development	Supply 500 Dual desks to selected Primary Schools	District wide					210,000.00					GES	Works, Central Adm., Finance
93.	Social Service Delivery	Education and Youth Development	Supply 100 sets of Hexagonal desks to selected KG Schools	District wide					157,500.00					GES	Works, Central Adm., Finance
94.	Social Service Delivery	Education and Youth Development	Supply computers to selected ICT	District wide					500,000.00					GES	Works, Central Adm.,

			centres or schools											Finance
95.	Social Service Delivery	Education and Youth Development	Mobilization of Funds from stakeholders to equip poorly resourced schools with ICT and TLM	District wide					20,000.00					GES	Works, Central Adm., Finance
96.	Social Service Delivery	Education and Youth Development	Ghana School Feeding Program expanded to reach newly constructed schools	Newly constructed schools					20,000.00					GES	Works, Central Adm., Finance
97.	Social Service Delivery	Education and Youth Development	Organize orientation on access to education at all levels for persons with special needs	District wide					5,000.00					GES	Works, Central Adm., Finance

98.	Social Service Delivery	Education and Youth Development	Support brilliant but needy SHS students	District wide					20,000.00					GES	Works, Central Adm., Finance
99.	Social Service Delivery	Education and Youth Development	Support brilliant but needy Tertiary students	District wide					85,108.30					GES	Works, Central Adm., Finance
100.	Social Service Delivery	Education and Youth Development	Organize School Performance Appraisal Meetings (SPAM)	District wide					21,000.00	5,000.00	10,000.00			GES	Works, Central Adm., Finance, NGOs
101.	Social service Delivery	Education and Youth Development	Development of 'greenfield' sites (Playing Fields)	Assin Breku Praso					25,000.00					GES	Central Admin.

			for selected schools											Works
102.	Social service Delivery	Education and Youth Development	Support for sporting activities	District wide					10,000.00					
103.	Social service Delivery	Education and Youth Development	Construction of Community Library	Asibrim					50,000.00		35,000.00		GES	Central Admin. Works
104.	Social service Delivery	Education and Youth Development	Completion of GETFUND school blocks	Assin Breku					600,000.00				GES	Central Admin. Works
105.	Social service Delivery	Education and Youth Development	Celebration Independence day	District wide					35,000.00				GES	Central Admin. Works

106.	Social Service Delivery	Health Delivery	Construction of 150 Bed District Hospital with residential facilities for medical officers	Assin Kushea					10,000,000.00					GHS	Works, Central Adm.,
107.	Social Service Delivery	Health Delivery	PHEMC / Covid 19 measures	District wide					50,000.00					GHS	Central Adm., Finance
108.	Social Service Delivery	Health Delivery	Completion of 1No. CHPS compound with 2Unit chamber & Hall residence	Wawase					577,500.00					GHS	Works, Central Adm., Finance

109.	Social Service Delivery	Health Delivery	Construction of 1No. CHPS compound with 2Unit chamber & Hall residence	Krofofrodo					577,500.00					GHS	Works, Central Adm.,
															Finance
110.	Social Service Delivery	Health Delivery	Completion 2No. CHPS Compound	Afenase Simpa					458,232.99					GHS	Works, Central Adm.,
111.	Social Service Delivery	Health Delivery	Completion 1No. CHPS Compound	Atentan					254,000.00					MP	Works, Central Adm., GHS

112.	Social Service Delivery	Health Delivery	Completion/Renovation of CHPS Compounds and other health facilities	District wide					350,000.00					GHS	Works, Central Adm., Finance
113.	Social Service Delivery	Health Delivery	Organize refresher training for CHO in focus ANC skilled	Assin Breku					6,000.00					Dept. of health	
			delivery postnatal services, and treatment of minor diseases												
114.	Social Service Delivery	Health Delivery	Organize collaborative meeting with TBAs, Christian and Muslims leaders, Opinion and Assembly members	District wide					5,000.00					SD	GES, GHS Central Adm.

115.	Social Service Delivery	Health Delivery	Train CHN and CHO in writing RCH report	Assin Breku					5,000.00					Dept. of health	
116.	Social Service Delivery	Health Delivery	Organize DHMT meetings with facilities incharges	Assin Breku					10,000.00					Dept. of health	
117.	Social Service Delivery	Health Delivery	Organize training for staff on C-MAM	Assin Breku					5,000.00					Dept. of health	

118.	Social Service Delivery	Health Delivery	Train staff on PMTCT	Assin Breku					10,000.00					Dept. of health	
119.	Social Service Delivery	Health Delivery	Organize health education on malaria control programme in the communities	District wide					12,000.00					Dept. of health	Central Adm. And Local authorities

120.	Social Service Delivery	Health Delivery	Organize malaria campaign on LLIN	District wide					5,000.00					Dept. of health	GHS, GES, Central Adm. Local authorities
121.	Social Service Delivery	Health Delivery	Organize refresher training for staff on danger signs and early referral	Assin Breku					6,000.00					Dept. of health	GHS, GES, Central Adm. Local
															authorities
122.	Social Service Delivery	Health Delivery	Organize community durbar on importance of NHIS in service delivery	District wide					7,000.00					SD	GES, GHS, Central Adm.

123.	Social Service Delivery	Health Delivery	Organize Yaws screening for all basic schools in the district	District wide					5,000.00					SD	GES, GHS, Central Adm.
124.	Social Service Delivery	Health Delivery	Train staff on positive health promotion activities	District wide					8,000.00					GHS	Central Admin
125.	Social Service Delivery	Health Delivery	Train staff on positive attitude towards client	Assin Breku					10,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs

126.	Social Service Delivery	Health Delivery	Formation of taskforce (chiefs, queen mothers, Opinion leaders, parents and other social actors) to tackle Reproductive Health	District wide					15,000.00					GHS	Central Adm. Local authorities, NGOs
127.	Social Service Delivery	Health Delivery	Organize quarterly DRMT & DAC Meetings	Assin Breku					8,220.00					Focal person	GHS, Central Adm. Local authorities, NGOs
128.	Social Service Delivery	Health Delivery	Organize HIV screening exercises in mosques and churches	District wide					2,620.00					Focal person	GHS, Central Adm. Local authorities, NGOs

129.	Social Service Delivery	Health Delivery	Support 20 people living HIV/AIDS	District wide					5,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs
130.	Social Service Delivery	Health Delivery	Surveillance on Communicable and non-communicable disease	District wide					9,000.00					Dept. of health	GES, Central Adm. Local authorities
131.	Social Service Delivery	Health Delivery	Organize HIV/AIDS programme in SHS in the district	District wide					3,000.00					Focal Person	Central Adm. Local authorities, NGOs GHS

132.	Social Service Delivery	Health Delivery	Celebrate world AIDS day	District wide					6,200.00					Focal Person	Central Adm. GHS
133.	Social Service Delivery	Health Delivery	Organize PMTCT Campaigns	District wide					2,800.00					Focal Person	Central Adm. GHS
134.	Social Service Delivery	Health Delivery	Hold or attend meetings on HIV/AIDs	District wide					4,240.00					Focal Person	Central Adm. GHS
135.	Social Service Delivery	Health Delivery	Submission of reports on HIV/AIDs	Assin Breku, Cape Coast, Accra					3,140.00					Focal Person	Central Adm. GHS
136.	Social Service Delivery	Health Delivery	Organize monitoring of HIV/AIDs activities (PMTCT & ART))	District wide					6,880.00					Focal Person	GHS, Central Adm. Local authorities, NGOs

137.	Social Service Delivery	Health Delivery	Undertake public sensitization in two SHS on HIV/AIDS	2 SHS					1,200.00					Focal Person	GES, Central Adm. Local authorities,
138.	Social Service Delivery	Health Delivery	Organize one day food fair to promote indigenous nutritional and healthy foods	District wide					8,500.00					Dept. of Agric	Central Adm.
139.	Social Service Delivery	Health Delivery	Organize education on balance diet to mothers	District wide					2,000.00	1,000.00	1,500.00			Dept. of health	Central Adm.
140.	Social Service Delivery	Health Delivery	Support USI activities	District wide					5,000.00					Dept. of health	EH GHS, DPCU

141.	Social Service Delivery	Health Delivery	Train nursing and lactating mothers in each operational area	Assin Breku					5,000.00					Dept. of Agric	Central Adm.
			on processing of weaning foods												
142.	Social Service Delivery	Health Delivery	Organize basic Nutrition education programme in each operational area for nursing and lactation mothers	Assin Breku					20,000.00					Dept. of Agric	Central Adm.
143.	Social Service Delivery	Health Delivery	Education of productive health and its related issues	District wide					2,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders

144.	Social Service Delivery	Health Delivery	Education on Teenage pregnancy in Schools, FBOs and Social events	District wide					5,000.00					GHS	GES, Central Adm. CSOs, Opinion
															Leaders
145.	Social Service Delivery	Health Delivery	Embark on School Health Programme	District wide					4,500.00					EH	Central Adm. GES
146.	Social Service Delivery	Health Delivery	Organize family planning sessions at outreach sites	District wide					1,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders

147.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize Community Led Total Sanitation	40 communities					25,000.00					DICS	Central Adm.
148.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize ODF seminars in the communities	40 communities					10,000.00					DICS	Central Adm.

149.	Social Service Delivery	Health Delivery (Water and Sanitation	Update District Environmental Sanitation Strategic Action Plan (DESSAP) and implement DESSAP activities	District wide					81,125.38	3,000.00				DICS	Central Adm.
150.	Social Service Delivery	Health Delivery (Water and Sanitation	Capacity Building for 10 Environmental Health Staff	Assin Breku					5,000.00					EH	Central Adm.

151.	Social Service Delivery	Health Delivery (Water and Sanitation	Prosecution of defaulters of environmental Bye-laws	District wide					3,000.00					EH	Magistrate Court
152.	Social Service Delivery	Health Delivery (Water and Sanitation)	Review, gazette and enforce Assembly's Byelaws on sanitation	District wide					20,000.00					EH	Magistrate Court

153.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of uniforms and identification cards for Environmental Health officers	Assin Breku					10,000.00					Central Admin	EH

154.	Social Service Delivery	Health Delivery (Water and Sanitation)	Health education and promotion in 55 communities	District wide					10,000.00					DEHD	Health directorate, ED, Central Adm. Assembly members, media, CBOs etc
155.	Social Service Delivery	Health Delivery	Organize medical screening for	District wide					8,000.00					EH	GHS, Assembly members
		(Water and Sanitation)	750 food vendors												CBOs etc

156.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procure sanitation equipment and logistics	District wide					70,000.00					EH	Central Adm.
157.	Social Service Delivery	Health Delivery (Water and Sanitation)	Organize monthly cleanup exercise	District wide					10,300.00					DE HD	Zoom lion, Local authorities
158.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of refuse disposal bins or containers/ Door to door collection/ Zoomlion containers	District wide					44,000.00					DE HD	Zoom lion, Local authorities
159.	Social Service Delivery	Health Delivery (Water and Sanitation)	Evacuation of heaps of refuse in the district	Assin Breku					16,000.00					EH	Assembly members

160.	Social Service Delivery	Health Delivery (Water and Sanitation)	Fumigation and Sanitation of Refuse Disposal Sites, markets, etc.	District wide					161,000.00					EH	Zoomlion, GHS, Central Adm.
161.	Social Service Delivery	Health Delivery (Water and Sanitation)	Construction of Pen for stray animals	Assin Breku, praso, Odumasi					80,000.00					EH	Central Admin. Works
162.	Social Service Delivery	Health Delivery (Water and Sanitation)	Undertake premises Inspection in 55 communities	District wide					7,000.00					EH	Household Heads
163.	Social Service Delivery	Health Delivery	Procurement of PPEs and	District wide					6,000.00					EH	Central

		(Water and Sanitation)	chemicals for Covid 19											Admin.
164.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Policy Socialization Engagement meetings with District Child protection Committee (Panel)	Coastal communities					1,000.00		3,600.00			SD	Central admin. ,local authorities
165.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Supervision of 40 juveniles under probation	District wide					1,500.00		6,000.00			SD	GES central admn., local authorities
166.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 17 basic schools and 3 SHS on child abuse and implication	District Wide					1,500.00		2,500.00			SD	GES Central Admn. ,

167.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 15 communities on child's rights in the district	District Wide					1,000.00		5,500.00			SD	Assembly members, ID,
168.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train 10 Day Care Attendants on child's rights and protection	District Wide					2,200.00		2,500.00			SD	GHS, Central Admn.,
169.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitization on Immunization and Vaccination Exercise	District Wide						1,000.00				SD	GHS, ID, NCCE

170.	Social service Delivery	Social Welfare and Community Development (Gender and	Organize 3 mass meetings	3 communities					1,100.00		3,000.00			SD	GHS Admn. , Central
		Social Protection)	communities on breast feeding												Admn.,
171.	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Support the aged / elderly (NHIS, Assistance, etc)	District wide					2,100.00					SD	GHS, Central Adm. Local authorities, NGOs
172.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Register the vulnerable in the district for comprehensive database and (PWDs, Aged, Orphans)	District Wide					3,100.00					SD	Central Admn., Local Authorities

173.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Expansion of and registration of LEAP beneficiaries	District Wide					4,000.00						Central Admn., Local Authorities

174.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Monitor payment of Livelihood Empowerment Against Poverty (LEAP) Cash Grant	District Wide					700.00					SD	Central Admn., Local Authorities
175.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Organize and hold study groups to benefit 10 communities within the district on the following topics: (Early marriage, drug abuse and child labour	Within the district						2,700.00	4,000.00			SD	Central Admin.

176.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 12 basic schools on teenage pregnancy and its implication	District wide					2,300.00					SD	Central Admin, NGOs

177.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train women Groups in financial management (8 groups)	District wide					3,000.00					SD	Central Admin, NGOs
178.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Update women's group knowledge on income generating activities (5 groups)	Assin Breku, Bediadua, Sienchiem					2,000.00					SD	Central Admin, NGOs

179.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Raise awareness on discrimination against persons with disability in schools within the district	District wide					3,500.00				SD	Central Admin, NGOs
180.	Social service Delivery	Social Welfare and Community Development (Gender and	Support to persons Living with disabilities	District wide					250,000.00				SD	Central Admi

		Social Protection)	(PWDs)/ PI/IGA/ Capital/											n, NGOs
181.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train PWDs in apprenticeship/vocational and entrepreneurial skills	District wide					100,000.00				SD	Central Admin, NGOs

182.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Conduct Mobility Training Workshop for PWDs and their Family Guides	District wide					3,700.00					SD	Central Admin, NGOs
183.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize communities on sexual and gender based violence, discrimination against women and negative	District wide					3,000.00					SD	Central Admin, NGOs
			socio-cultural practices												
184.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision of Residential Home centres/Transitional housing	Assin Breku					120,000.00					SD	DWD, Central Admin.

185.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision and operation of SWCD hotline	Assin Breku					2,500.00					SD.	Central Admin.
186.	Economic development	Trade, Tourism and Industrial Development	Const of 3No Warehouses at Breku, Praho and Adiembra	Assin Breku/ Praho/ Adiembra					6,800,000.00					MIFAD/ MTI	Central Admin, Works

			Plant											
187.	Economic development	Trade, Tourism and Industrial Development	Clearing and chain fencing of 100acre land (Odumasi Market)	Odumasi					192,045.00					Works	Central Admin

188.	Economic development	Trade, Tourism and Industrial Development	Construction of 4seater WC toilet with Mechanized borehole at odumasi Market	Odumasi					367,500.00					Works	Central Admin
189.	Economic development	Trade, Tourism and Industrial Development	Extension of electricity, water and installation of street lights	Praho, Agrave					150,589.95					Works	Central Admin
190.	Economic development	Trade, Tourism and Industrial Development	Liaise with the private sector to develop tourist sites	District wide					25,000.00					DPCU.	Assembly members, Ghana Tourist Board

191.	Economic development	Trade, Tourism and Industrial Development	Develop or modernize Market	Sienkyiem					65,000.00					DPCU	Assembly members, Ghana Tourist Board
192.	Economic Development	Trade, Tourism and Industrial Development	Prepare Tourism Development plan	Praso					15,000.00					DPCU	BAC, Assembly Members
193.	Economic Development	Trade, Tourism and Industrial Development	Construction / completion of Rural Markets with storage facilities	Praho, Agrave					250,000.00					Central Admin, Central Government	Works Dept
194.	Economic Development	Trade, Tourism and	Construction of ultra-modern	Akonfudi					30,000,000.00					Central Ad	Works Dept

		Industrial Development	market at Akonfudi										min, GoG	
195.	Economic Development	Trade, Tourism and Industrial Development	Rehabilitation and Revival of Odumasi Market	Odumasi					650,000.00				BAC	Central Admin
196.	Economic Development	Trade, Tourism and Industrial Development	Train SMEs in business development skills	District wide					15,000.00				BAC	Central Admin
197.	Economic Development	Trade, Tourism and Industrial Development	Formation, strengthening and sustenance of groups	District wide					8,000.00				BAC	Central Admin
198.	Economic Development	Trade, Tourism and Industrial Development	Regulatory Certifications (RGD, GSA, FDA)	District wide					15,000.00				BAC	Central Admin
199.	Economic Development	Trade, Tourism and Industrial Development	Artisan apprenticeship enrollment	District wide					60,000.00				BAC	Central Admin

200.	Economic Development	Trade, Tourism and Industrial Development	Training in in Snail Rearing	District wide					15,000.00					BAC	Central Admin
201.	Economic Development	Trade, Tourism and Industrial Development	Apprenticeship Training (NVTI exams support)	District wide					33,000.00					BAC	Central Admin
202.	Economic Development	Trade, Tourism and Industrial Development	Provide start-up kits to youth and graduate apprentices	District wide					60,000.00					BAC	Central Admin
203.	Economic Development	Trade, Tourism and Industrial Development	Provision of credit facilities to women and farmers	District wide					150,000.00					BAC	Central Admin
204.	Economic Development	Trade, Tourism and Industrial Development	Support the revival of dormant industries	District wide					500,000.00					BAC	Central Admin
205.	Economic Development	Trade, Tourism and	Prepare Local Economic	District wide					20,000.00					BAC	Central

		Industrial Development	Development Strategic Plan											Admin
206.	Economic Development	Trade, Tourism and Industrial Development	Organize Annual meetings on LED activities	District wide					5,000.00				BAC	Central Admin
207.	Economic Development	Trade, Tourism and Industrial Development	Resource Business Advisory Centre	District wide					20,000.00				BAC	Central Admin
208.	Economic Development	Trade, Tourism and Industrial Development	Facilitate the acquisition of land for LED activities	Assion Breku					150,000.00				Central Admin	Finance Dept
209.	Economic Development	Trade, Tourism and Industrial Development	Stakeholders meetings on LED activities	Assin Breku					10,000.00				Central Admin	Finance Dept
210.	Economic development	Agriculture Development	Renovation of Agric Extension Quarters	Assin Breku					250,000.00				Works	Agric Central Adm

211.	Economic development	Agriculture Development	Provision of agricultural inputs for farmers (planting for foods and jobs)	District wide					50,000.00					Agric	Central Adm. Assembly members
212.	Economic development	Agriculture Development	Organize sensitization programmes for communities on the use of improved seeds and planting materials	District wide					5,000.00					Agric Dept	Central Adm Ass. members
213.	Economic development	Agriculture Development	Conduct demonstration on improved crop varieties	District wide					3,500.00					Agric Dept	Central Adm Ass. members

214.	Economic development	Agriculture Development	Conduct demonstration on farmers on pruning to enhance better yield	District wide					2,000.00					Agric Dept	Central Adm Ass. members
215.	Economic development	Agriculture Development	Sensitization of AEAs on existing science and technologies applied in agriculture	District wide					4,000.00					Agric Dept	Central Adm Ass. members
216.	Economic development	Agriculture Development	Train AEAs on value chain concept in crop production	District wide					6,000.00					Agric Dept	Central Adm Ass. members
217.	Economic development	Agriculture Development	Train Rice Farmer groups in district on post-harvest practices	District wide					5,500.00					Agric Dept	Central Adm Assembly members

218.	Economic development	Agriculture Development	Provide irrigation/Small earth dam/dugouts for farm lands at dry areas	District wide					500,000.00					Agric Dept	Central Adm Assembly members
219.	Economic Development	Agriculture Development	Support and strengthen surveillance on pest and disease control	District wide					7,000.00					Agric Dept	Central Adm Assembly members
220.	Economic development	Agriculture Development	Celebrate farmers' Day	District wide					40,000.00					Agric Dept	Central Adm Assembly members

221.	Economic development	Agriculture Development	Capacity building of 10 AEAs on conduct of	District wide					5,000.00					Agric Dept	Friends of the Nation
			livestock and poultry												(FON), Assembly members
222.	Economic development	Agriculture Development	Register at least 4000 farmers under " planting for food and jobs"	District wide					50,000.00	2,000.00				Agric Dept	Friends of the Nation (FON), Assembly members

223.	Economic development	Agriculture Development	Liaise with the financial institutions for provision of start-up capital	District wide					5,000.00					Agric Dept	Friends of the Nation (FON), Assembly members
															members
224.	Economic development	Agriculture Development	Form comanagement committees at communities	communities					1,000.00					Fisheries	Friends of the Nation (FON), Assembly members

225.	Economic Development	Agriculture Development	Train community leaders to support management of demonstration site for supplementary livelihood activities in communities	communities					15,000.00					Fisheries commission	DPCU
226.	Economic development	Agriculture Development	Sensitize communities on Tillage practices	communities					16,000.00					Fisheries commission	DPCU

227.	Economic Development	Agriculture Development	Undertake planting of tree crops or rehabilitate degraded communal lands with tree crops such as coconut, cocoa, etc.	Amankanim, Camp Kokuoso, Atentan, Pankyraso, Pokuaa-Ebiram, Bonyaaso					2,500.00		3,000,408.12			Central Admin	Agric Dept communities
228.	Environmental Management	Disaster Prevention and Management	Organize workshop/ Conference/Symposia on climate and Disaster Risk Reduction	Assin Breku					20,000.00	2,500.00				NADMO	Central Admin
229.	Environmental Management	Disaster Prevention and Management	Celebration of World Disaster Reduction Week	Within the district					10,000.00					NADMO	Central Admin

230.	Environmental Management	Disaster Prevention and Management	Reactivate/Formation and train disaster volunteer group and other climate change clubs	District wide					2,500.00					NADMO	G.N.F.S, OTHER SECURITY
231.	Environmental Management	Disaster Prevention and Management	Sensitize all communities on sand winning and its implication	All communities					10,000.00					NADMO	Central Admin. PPD
232.	Environmental Management	Disaster Prevention and Management	Construction of drainage system	Assin Breku					15,000,000.00					NADMO	Security agencies, Fisheries commission
233.	Environmental Management	Disaster Prevention and Management	Awareness creation on wetland conservation and protection of Forest in	Within the district					12,000.00					NADMO	Central Admin.

			selected communities											
			GRAND TOTAL					**155,291,113.12**	**26,400.00**	**2,7112,400.00**				

Table 5. 3**: Composite Annual Action Plan – 2024**

S/N	Prog. (PBB)	Sub-Prog.	Broad Activities	Location	Time frame				Cost			Prog. Status		Implementing Institution	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Colla.
1.	Management and Administration	General Administration	Organize Subcommittee/Exec o/General Assembly meetings	Assin Breku					65,000.00	5,000.00				Central Adm.	Finance Dept.
2.	Management and Administration	General Administration	Support to Departments / Units in the district	Assin Breku					192,900.30					Central Adm.	Finance Dept.

3.	Management and Administration	General Administration	Procure Logistics, office equipment and materials	Assin Breku					45,000.00					Central Admin	Finance Dept
4.	Management and Administration	General Administration	Provision of offices for Area Councils	Oduamasi, Praso, Bediadua, Akonfudi					100,108.30					Works	Central Admin
5.	Management and Administration	General Administration	Provide logistics, stationery, equipment, furniture and materials for Town/Area Councils	Oduamasi, Praso, Bediadua, Akonfudi					45,000.00					Central Admin	Finance Dept.
6.	Management and Administration	General Administration	Rent Accommodation for staff	Assin Breku					100,000.00					Central Adm.	Finance Dept.
7.	Management and Administration	General Administration	Provide/Increase security patrols	District wide					20,000.00					Ghana Police	Central Adm

8.	Management and Administration	General Administration	Furnishing of DCE's bungalow and new office building	Assin Breku					140,000.00					Works Dept.	Central Adm, Finance Dept.
9.	Management and Administration	General Administration	Support to traditional authorities	District wide					30,000.00					Central Admin.	Finance Dept.
10.	Management and Administration	General Administration	Support to religious groups/CSOs/NGOs	District wide					35,000.00					Central Admin	Finance Dept.
11.	Management and Administration	General Administration	Operate and Maintain Assembly's assets and properties	District wide					61,000.00					Works Dept.	Central Adm, Finance Dept.
12.	Management and	General Administration	Sensitization and dissemination of government policies and	District wide					20,000.00					Central	Finance Dept

	Administration		public information										Admin	
13.	Management and Administration	General Administration	Support communities to complete and rehabilitate community centre, toilet and other projects (Self-help projects)	District wide					62,770.75				Works Dept.	Central Adm. Assembly members
14.	Management and Administration	General Administration	Support communities to complete and rehabilitate school blocks and health facilities (Selfhelp projects)	District wide					500,000.00				GES	Works, Central Adm., Finance
15.	Management and Administration	General Administration	Organize radio programmes/ talk show	District wide					5,000.00				Central Admin	Finance Dept

16.	Management and Administration	General Administration	Organize culture-based activities	District wide					10,000.00					Central Admin	Finance Dept
17.	Management and Administration	General Administration	Database compilation and maintenance	Assin Breku					50,000.00					Central Admin	Finance Dept
18.	Management and Administration	General Administration	Preparation and submission of reports	Assin Breku, Cape Coast, Accra					30,000.00						
19.	Management and Administration	General Administration	Data collection	District wide					20,000.00					Central Admin	Central Adm., Assembly members PPD

20.	Management and Administration	General Administration	Implement LIPW and PI under GPSNP	Selected communities							2,000,000.00			MLGDRD / MGCSP	Central Adm
21.	Management and Administration	Finance and Revenue Mobilization	Prepare and gazette fee fixing resolution and byelaws	Assin Breku					15,000.00					Central Admin	Finance Dept
22.	Management and Administration	Finance and Revenue Mobilization	Payment of Running Cost of Official Vehicles (Fuel and Lubricants)	Assin Breku					123,070.00					Finance Dept	Central Admin
23.	Management and Administration	Finance and Revenue Mobilization	Payment of Administrative expenses (Bank charges, Newspapers, Electricity etc)	Assin Breku					25,000.00					Finance Dept	Central Admin

24.	Management and Administration	Finance and Revenue Mobilization	Payment of compensation of employees	Assin Breku					1,372,178.66					CAGD	Finance Dept. HRM

25.	Management and Administration	Finance and Revenue Mobilization	Train revenue collectors	Assin Breku					10,000.00					Central Admin	Finance Dept. HRM
26.	Management and Administration	Finance and Revenue Mobilization	Preparation of Revenue Improvement Plan	Assin Breku					10,000.00					Fin. Dept	Central Admin
27.	Management and Administration	Finance and Revenue Mobilization	Organize quarterly meetings for revenue staff/collectors	Assin Breku					5,000.00					Central Admin	Finance Dept
28.	Management and Administration	Finance and Revenue Mobilization	Public Education on payment of taxes for development	District wide					10,000.00					Central Admin	Finance Dept

29.	Management and Administration	Finance and Revenue Mobilization	Collect and Collate data on ratable items	District wide					10,000.00					Central Admin	Finance Dept., Ass
30.	Management and Administration	Finance and Revenue Mobilization	Valuation/Revaluation of properties in all Area Councils	Oduamasi, Praso, Bediadua, Akonfudi					1,964.00					Land Valuation Board	Finance Dept., Works,PPD, Central Admin.
31.	Management and Administration	Finance and Revenue Mobilization	Procure necessary logistics for revenue collection	Assin Breku					10,000.00					Central Admin	Finance Dept
32.	Management and Administration	Finance and Revenue Mobilization	Installation/Reinstallation of revenue booths	All area councils					15,000.00					Central Admin	Finance Dept

33.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of DMTDP 2026-2029						90,000.00					Central Admin	Finance Dept

34.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of AAP, PIP, Composite Budget, Procurement Plan, ARIC and Audit Plan for 2025	District wide					55,000.00					Central Adm. Central Adm.	Finance Dept.
35.	Management and Administration	Planning, Budgeting and Coordinating	Organize quarterly mandatory meetings (DPCU, M&E, Mgt etc)	Assin Breku					55,000.00					Central Adm.	Finance Dept.
36.	Management and Administration	Planning, Budgeting and Coordinating	Monitoring and Evaluation of Plan	District wide					501,064.80					Central Adm.	RCC, NDPC, MOF, etc.

37.	Management and Administration	Planning, Budgeting and Coordinating	Organize Public Hearings and Town Hall meetings	District wide					40,000.00					Central Admin.	Finance Dept.
38.	Management and Administration	Human Resource Management	Capacity building for Assembly Members, unit committees and area council members	Assin Breku					20,000.00					Central Adm.	Finance Dept.
39.	Management and Administration	Human Resource Management	Capacity building for District Assembly staff	Assin Breku					45,859.00					HRM	Finance Dept. Central Adm

40.	Management and Administration	Legislative oversight	MPs Social Intervention Program	District wide					800,000.00					MP	Central Adm., TA, Assembly members
41.	Infrastructure Delivery and Management	Physical and Spatial Planning	Prepare Building Permits	District wide					10,000.00					PPD	Central Adm., TA, Asse
															mbly members
42.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize TSC/SPC meetings	District wide					22,000.00					PPD	Central Adm., Trad. Auth., Assembly members

43.	Infrastructure Delivery and Management	Physical and Spatial Planning	Land Acquisitions (land bank)	Assin Breku and other communities					400,000.00					PPD	Central Adm, works dept
44.	Infrastructure Delivery and Management	Physical and Spatial Planning	Name streets and Address properties	Within the district					25,000.00					PPD	Central Adm, works dept
45.	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of planning	District wide					20,000.00					PPD	Central Adm.,

			schemes/structure plans/SDF											Trad. Auth., Assembly members

46.	Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitize/Educate the public on physical planning issues	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members
47.	Infrastructure Delivery and Management	Physical and Spatial Planning	Documentation of Assin North District Assembly (EDA) lands	District wide					35,000.00					PPD	Central Adm., Trad. Auth., Assembly members

48.	Infrastructure Delivery and Management	Physical and Spatial Planning	Data collection to update District Maps	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members
49.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize community tree planting exercise	District wide					15,000.00					Central Adm.	NADMO, PPD Agric Dept
50.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize institutional landscaping exercise	District wide					15,000.00					PPD	NADMO, Central Adm. Agric Dept
51.	Infrastructure Delivery and Management	Infrastructure Development	Organize education on the need for	District wide					50,000.00					SD	Central Adm. GES,

			protection of water bodies												GWCL
52.	Infrastructure Delivery and Management	Infrastructure Development	Construction dams & secured breakwaters	Praso					15,000,000.00					Fisheries	Central Adm. Works
53.	Infrastructure Delivery and Management	Infrastructure Development	Repair of nonfunctioning boreholes for institutions and communities	District wide					250,000.00					Works	Central Adm.
54.	Infrastructure Delivery and Management	Infrastructure Development	Mounting of additional stand pipes in communities	District wide					750,000.00					GWCL	Works, Central Adm.
55.	Infrastructure Delivery and Management	Infrastructure Development	Develop and manage alternative source of water, including rain water harvesting	District wide					350,000.00					WATSAN	Central Adm. EH, SD

56.	Infrastructure Delivery and Management	Infrastructure Development	Completion of toilet facilities in selected communities	District wide					25,000,000.00					EHU	Central Adm., Assembly Members, MP
57.	Infrastructure Delivery and Management	Infrastructure Development	Sensitization on road safety	Communities along the highway					12,000.00					Feeder Road	Works, Central Adm.
58.	Infrastructure Delivery and Management	Infrastructure Development	Creation and grading of inner town roads	District wide					300,000.00					Feeder Road	Works, Central Adm.
59.	Infrastructure Delivery and Management	Infrastructure Development	Provision of speed ramps	Communities along the highway					90,000.00					Feeder Road	Works, Central Adm.

60.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen surfacing of Tweanka to Kwame Ankra road	Tweanka-Kwame Ankra					750,000.00					Feeder Road	Works, Central Adm
61.	Infrastructure Delivery and Management	Infrastructure Development	Completion of Ninkyiso to through Praho Road	Ninkyiso - Praho					750,000.00					Feeder Road	Works, Central Adm
62.	Infrastructure Delivery and Management	Infrastructure Development	Completion of Bitumen surfacing of Kushea to Ninkyiso Road	Kushea to Ninkyiso					1,300,000.00					Feeder Road	Works, Central Adm.
63.	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation/Reshaping of feeder Roads	District wide					300,000.00					Feeder Road	Central Adm
64.	Infrastructure Delivery and Management	Infrastructure Development	Construction of drains and culverts in some communities	Asibrim Adiembra					262,500.00					Works Dept	Central Adm

65.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to Health/Educational facilities in selected communities	District wide					210,000.00					ECG	Central Adm., Works Dep't
66.	Infrastructure Delivery and Management	Infrastructural Development	Extension of water to Health/Educational facilities in selected communities	District wide					210,000.00					GWCL	Central Adm. Works Assembly members
67.	Infrastructure Delivery and Management	Infrastructural Development	Organize stakeholders' meetings with TELCOS to improve upon their networks	Assin Breku					10,000.00					DPCU.	Hon. members
68.	Infrastructure Delivery and Management	Infrastructural Development	Network Offices and connect to the internet	District wide					30,000.00					TELCOS	Central Adm.

														Works
69.	Infrastructure Delivery and Management	Infrastructural Development	Extension of Telecommunication network to some communities	Selected Communities					375,000.00		750,000.00			Telecom. companies	Central Adm. Works Dept
70.	Infrastructure Delivery and Management	Infrastructural Development	Replacement of electric cables in some communities	Selected communities					250,000.00					ECG	Central Adm. Works
71.	Infrastructure Delivery and Management	Infrastructural Development	Provision and installation of streetlights	District wide					255,000.00					ECG	Central Adm. Works Assembly members

72.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to new	District wide					210,000.00					ECG	Central Adm.

			sites in communities											Works Assembly members
73.	Infrastructure Delivery And Management	Infrastructural Development	Extension of water to new sites in communities	District wide					89,000.00					GWC	Central Adm. Works Assembly members
74.	Infrastructure Delivery and Management	Infrastructural Development	Completion of ongoing IPEP projects	District wide					2,000,000.00					Sector Ministry	Central Adm, Communities

75.	Social Service Delivery	Education and Youth Development	Completion of 2No. 6-Unit classroom Block with office, store	Endwa Akonfudi					121,471 .64					GES	Works, Central Adm.,
			and 4seater KVIP toilet												Finance
76.	Infrastructure Delivery and Management	Infrastructural Development	Completion of ongoing IPEP projects	District wide					2,000,000.00					Sector Ministry	Central Adm, Communities
77.	Social Service Delivery	Education and Youth Development	Completion of 2No. 3-Unit classroom Block with office	Donkorkrom, Bediadua					346,649 .15					GES	Works, Central Adm., Finance

78.	Social Service Delivery	Education and Youth Development	Construction of teachers Quarters	Selected communities					630,000.00					GES	Works, Central Adm., Finance
79.	Social Service Delivery	Education and Youth Development	Construction of 2No. KG Block with office, store and KVIP toilet	Krofofroum, Dwenakyir					598,500.00					GES	Works, Central Adm., Finance
80.	Social Service Delivery	Education and Youth Development	Renovation of Classroom Blocks in some communities	Amoaning, Nkukuasa					380,000.00					GES	Works, Central Adm., Finance

81.	Social Service Delivery	Education and Youth Development	Construction of Teachers' quarters	Assin Breku					450,000.00					GES	Works, Central Adm., Finance
82.	Social Service Delivery	Education and Youth Development	Construction of 2No. Institutional latrine to schools	Assin Breku Kushea					240,000.00					GES	Works, Central Adm., Finance

83.	Social Service Delivery	Education and Youth Development	Completion of 1No. KG Block with office, store and KVIP toilet	Kano					598,500.00					GES	Works Dept, Central Adm., Finance

84.	Social Service Delivery	Education and Youth Development	Construction of 2No. J.H.S Block	Atwereboanda Tweanka					598,500.00					GES	Works, Central Adm.
85.	Social Service Delivery	Education and Youth Development	Construction of 1No. 6Unit classroom block	Pewodie					598,950.00					GES	Works, Central Adm
86.	Social Service Delivery	Education and Youth Development	Completion of community library and ICT Centre	Krofofrodo					200,000.00					GES	Works, Central Adm., Finance
87.	Social Service Delivery	Education and Youth Development	Construction of Technical/Vocational training Institute	Praso					1,500,000.00					GES	Works, Central Adm., Finance

88.	Social Service Delivery	Education and Youth Development	Construction of District Education Directorate Office complex	Assin Breku					1,500,000.00					GES	Works, Central Adm., Finance
89.	Social Service Delivery	Education and Youth Development	Construction of 2No. Dormitories for 2No. SHS	Asempaneye Endwa					1,500,000.00					GES	Works, Central Adm., Finance
90.	Social Service Delivery	Education and Youth Development	Supply 500 mono desks to selected J.H.S	District wide					110,410.65					GES	Works, Central Adm.,
															Finance

91.	Social Service Delivery	Education and Youth Development	Supply 500 Dual desks to selected Primary Schools	District wide					210,000.00					GES	Works, Central Adm., Finance
92.	Social Service Delivery	Education and Youth Development	Supply 100 sets of Hexagonal desks to selected KG Schools	District wide					157,500.00					GES	Works, Central Adm., Finance
93.	Social Service Delivery	Education and Youth Development	Supply computers to selected ICT centres or schools	District wide					500,000.00					GES	Works, Central Adm., Finance

94.	Social Service Delivery	Education and Youth Development	Mobilization of Funds from stakeholders to equip poorly resourced schools with ICT and TLM	District wide					20,000.00					GES	Works, Central Adm., Finance
95.	Social Service Delivery	Education and Youth Development	Ghana School Feeding Program expanded to reach newly constructed schools	Newly constructed schools					20,000.00					GES	Works, Central Adm., Finance
96.	Social Service Delivery	Education and Youth Development	Organize orientation on access to education at all levels for persons with special needs	District wide					5,000.00					GES	Works, Central Adm., Finance
97.	Social Service Delivery	Education and Youth Development	Support brilliant but needy SHS students	District wide					20,000.00					GES	Works, Central Adm.,

														Finance
98.	Social Service Delivery	Education and Youth Development	Support brilliant but needy Tertiary students	District wide					85,108.30					GES	Works, Central Adm., Finance
99.	Social Service Delivery	Education and Youth Development	Organize School Performance Appraisal Meetings (SPAM)	District wide					21,000.00	5,000.00	10,000.00			GES	Works, Central Adm., Finance, NGOs
100.	Social service Delivery	Education and Youth Development	Development of 'greenfield' sites (Playing Fields) for selected schools	Assin Praso					25,000.00					GES	Central Admin. Works

101.	Social service Delivery	Education and Youth Development	Support for sporting activities	District wide					10,000.00						
102.	Social service Delivery	Education and Youth Development	Furnishing of Community Library	Praso					50,000.00		35,000.00			GES	Central Admin. Works
103.	Social service Delivery	Education and Youth Development	Completion of GETFUND school blocks	District wide					600,000.00					GES	Central Admin. Works
104.	Social service Delivery	Education and Youth Development	Celebration of Independence day	Distrct wide					35,000.00					GES	Central Admin. Works
105.	Social Service Delivery	Health Delivery	Construction of 150 Bed District Hospital with residential	Kushea					10,000,000.00					GHS	Works, Centr

			facilities for medical officers											al Adm.,
106.	Social Service Delivery	Health Delivery	PHEMC / Covid 19 measures	District wide					50,000.00					GHS	Central Adm., Finance
107.	Social Service Delivery	Health Delivery	Construction of 2No. CHPS compound with 2Unit chamber & Hall residence	Amoakrom, Asuoankomaso					1,155,000.00					GHS	Works, Central Adm., Finance
108.	Social Service Delivery	Health Delivery	Construction of District Health Directorate Office	Assin Breku					1,500,000.00					GHS	Works, Central Adm., Finance

109.	Social Service Delivery	Health Delivery	Completion 2No. CHPS Compound	Donkokrom,Anto Abasa					458,232.99					GHS	Works, Central Adm.,
110.	Social Service Delivery	Health Delivery	Completion 1No. CHPS Compound	Sienchiem					254,000.00					MP	Works, Central Adm., GHS
111.	Social Service Delivery	Health Delivery	Renovation of CHPS Compounds and other health facilities	District wide					350,000.00					GHS	Works, Central Adm., Finance
112.	Social Service Delivery	Health Delivery	Organize refresher training for CHO in focus ANC skilled delivery postnatal services, and	Assin Breku					6,000.00					Dept. of health	

			treatment of minor diseases											
113.	Social Service Delivery	Health Delivery	Organize collaborative meeting with TBAs, Christian and Muslims leaders, Opinion and Assembly members	District wide					5,000.00					SD	GES, GHS Central Adm.
114.	Social Service Delivery	Health Delivery	Train CHN and CHO in writing RCH report	Assin Breku					5,000.00					Dept. of health	
115.	Social Service Delivery	Health Delivery	Organize DHMT meetings with facilities incharges	Assin Breku					10,000.00					Dept. of health	
116.	Social Service Delivery	Health Delivery	Organize training for staff on C-MAM	Assin Breku					5,000.00					Dept. of health	

117.	Social Service Delivery	Health Delivery	Train staff on PMTCT	Assin Breku					10,000.00					Dept. of health	
118.	Social Service Delivery	Health Delivery	Organize health education on malaria control programme in the communities	District wide					12,000.00					Dept. of health	Central Adm. And Local authorities
119.	Social Service Delivery	Health Delivery	Organize malaria campaign on LLIN	District wide					5,000.00					Dept. of health	GHS, GES, Central Adm. Local authorities
120.	Social Service Delivery	Health Delivery	Organize refresher training for staff on danger signs and early referral	Assin Breku					6,000.00					Dept. of health	GHS, GES, Central Adm. Local

														authorities
121.	Social Service Delivery	Health Delivery	Organize community durbar on importance of NHIS in service delivery	District wide					7,000.00				SD	GES, GHS, Central Adm.
122.	Social Service Delivery	Health Delivery	Organize Yaws screening for all basic schools in the district	District wide					5,000.00				SD	GES, GHS, Central Adm.
123.	Social Service Delivery	Health Delivery	Train staff on positive health promotion activities	District wide					8,000.00				GHS	Central Admin

124.	Social Service Delivery	Health Delivery	Train staff on positive attitude towards client	Assin Breku Okonfudi					10,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs

125.	Social Service Delivery	Health Delivery	Formation of taskforce (chiefs, queen mothers, Opinion leaders, parents and other social actors) to tackle Reproductive Health	District wide					15,000.00					GHS	Central Adm. Local authorities, NGOs

126.	Social Service Delivery	Health Delivery	Organize quarterly DRMT & DAC Meetings	Assin Breku					8,220.00					Focal person	GHS, Central Adm. Local authorities, NGOs
127.	Social Service Delivery	Health Delivery	Organize HIV screening exercises in mosques and churches	District wide					2,620.00					Focal person	GHS, Central Adm. Local authorities, NGOs

128.	Social Service Delivery	Health Delivery	Support 20 people living HIV/AIDS	District wide					5,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs

129.	Social Service Delivery	Health Delivery	Surveillance on Communicable and non-communicable disease	District wide					9,000.00					Dept. of health	GES, Central Adm. Local authorities
130.	Social Service Delivery	Health Delivery	Organize HIV/AIDS programme in SHS in the district	District wide					3,000.00					Focal Person	Central Adm. Local authorities, NGOs GHS

131.	Social Service Delivery	Health Delivery	Celebrate world AIDS day	District wide					6,200.00					Focal Person	Central Adm. GHS
132.	Social Service Delivery	Health Delivery	Organize PMTCT Campaigns	District wide					2,800.00					Focal Person	Central Adm. GHS

133.	Social Service Delivery	Health Delivery	Hold or attend meetings on HIV/AIDs	District wide					4,240.00					Focal Person	Central Adm. GHS
134.	Social Service Delivery	Health Delivery	Submission of reports on HIV/AIDs	Assin Breku, Accra					3,140.00					Focal Person	Central Adm. GHS
135.	Social Service Delivery	Health Delivery	Organize monitoring of HIV/AIDs activities (PMTCT & ART))	District wide					6,880.00					Focal Person	GHS, Central Adm. Local authorities, NGOs

136.	Social Service Delivery	Health Delivery	Undertake public sensitization in two SHS on HIV/AIDS	2 SHS					1,200.00					Focal Person	GES, Central Adm. Local authorities,

137.	Social Service Delivery	Health Delivery	Organize one day food fair to promote indigenous nutritional and healthy foods	District wide					8,500.00					Dept. of Agric	Central Adm.
138.	Social Service Delivery	Health Delivery	Organize education on balance diet to mothers	District wide					2,000.00	1,000.00	1,500.00			Dept. of health	Central Adm.
139.	Social Service Delivery	Health Delivery	Support USI activities	District wide					5,000.00					Dept. of health	EH GHS, DPCU
140.	Social Service Delivery	Health Delivery	Train nursing and lactating mothers in each operational area	Assin Breku					5,000.00					Dept. of Agric	Central Adm.
			on processing of weaning foods												

141.	Social Service Delivery	Health Delivery	Organize basic Nutrition education programme in each operational area for nursing and lactation mothers	Assin Breku					20,000.00					Dept. of Agric	Central Adm.
142.	Social Service Delivery	Health Delivery	Education of productive health and its related issues	District wide					2,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders
143.	Social Service Delivery	Health Delivery	Education on Teenage pregnancy in Schools, FBOs and Social events	District wide					5,000.00					GHS	GES, Central Adm. CSOs, Opinion

														Leaders
144.	Social Service Delivery	Health Delivery	Embark on School Health Programme	District wide					4,500.00				EH	Central Adm. GES
145.	Social Service Delivery	Health Delivery	Organize family planning sessions at outreach sites	District wide					1,000.00				GHS	GES, Central Adm. CSOs, Opinion Leaders
146.	Social Service Delivery	Health Delivery (Water and Sanitation	Construction of 1No. 2Seater Comm. toilet	Praso					60,000.00				Works	Central Adm. DICCS
147.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize Community Led Total Sanitation	40 communities					25,000.00				DICCS	Central Adm.

148.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize ODF seminars in the communities	40 communities					10,000.00					DICCS	Central Adm.
149.	Social Service Delivery	Health Delivery (Water and Sanitation	Update District Environmental Sanitation Strategic Action Plan (DESSAP) and implement DESSAP activities	District wide					81,125.38	3,000.00				DICCS	Central Adm.
150.	Social Service Delivery	Health Delivery (Water and Sanitation	Capacity Building for 10 Environmental Health Staff	Assin Breku					5,000.00					EH	Central Adm.
151.	Social Service Delivery	Health Delivery (Water and Sanitation	Prosecution of defaulters of environmental Bye-laws	District wide					3,000.00					EH	Magistrate Court

152.	Social Service Delivery	Health Delivery	Review, gazette and enforce Assembly's Bye-	District wide					20,000.00				EH	Magistrate Court
		(Water and Sanitation)	laws on sanitation											
153.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of uniforms and identification cards for Environmental Health officers	Assin Breku					10,000.00				Central Admin	EH

154.	Social Service Delivery	Health Delivery (Water and Sanitation)	Health education and promotion in 55 communities	District wide					10,000.00					DEHD	Health directorate, ED, Central Adm. Assembly members, media, CBOs etc

155.	Social Service Delivery	Health Delivery (Water and Sanitation)	Organize medical screening for 750 food vendors	District wide					8,000.00					EH	GHS, Assembly members CBOs etc

156.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procure sanitation equipment and logistics	District wide					70,000.00					EH	Central Adm.
157.	Social Service Delivery	Health Delivery (Water and Sanitation)	Organize monthly cleanup exercise	District wide					10,300.00					DE HD	Zoom lion, Local authorities
158.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of refuse disposal bins or containers/ Door to door collection/ Zoomlion containers	District wide					44,000.00					DE HD	Zoom lion, Local authorities
159.	Social Service Delivery	Health Delivery (Water and Sanitation)	Evacuation of heaps of refuse in the district	Oduamsi, Assin Breku					16,000.00					EH	Assembly members

160.	Social Service Delivery	Health Delivery (Water and Sanitation)	Fumigation and Sanitation of Refuse Disposal Sites, markets, etc.	District wide					161,000.00					EH	Zoomlion, GHS, Central Adm.
161.	Social Service Delivery	Health Delivery (Water and Sanitation)	Construction of Pen for stray animals	Assin Breku					80,000.00					EH	Central Admin. Works
162.	Social Service Delivery	Health Delivery	Undertake premises	District wide					7,000.00					EH	Household Heads

		(Water and Sanitation)	Inspection in 55 communities											

163.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procurement of PPEs and chemicals for Covid 19	District wide					6,000.00				EH	Central Admin.
164.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Fisheries Child Labour Policy Socialization Engagement meetings with District Child protection Committee (Panel)	Coastal communities					1,000.00		3,600.00		SD	Central admin. ,local authorities
165.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Supervision of 40 juveniles under probation	District wide					1,500.00		6,000.00		SD	GES central admn., local authorities
166.	Social service Delivery	Social Welfare and Community	Sensitize 17 basic schools and 3 SHS on	District Wide					1,500.00		2,500.00		SD	GES Central

		Development (Gender and Social Protection)	child abuse and implication												Admn. ,
167.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 15 communities on child's rights in the district	District Wide					1,000.00		5,500.00			SD	Assembly members, ID,
168.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train 10 Day Care Attendants on child's rights and protection	District Wide					2,200.00		2,500.00			SD	GHS, Central Admn.,
169.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitization on Immunization and Vaccination Exercise	District Wide						1,000.00				SD	GHS, ID, NCCE

170.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Organize 3 mass meetings in coastal communities on breast feeding	3 coastal communities					1,100.00		3,000.00			SD	GHS Admn. , Central Admn.,
171.	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Support the aged / elderly (NHIS, Assistance, etc)	District wide					2,100.00					SD	GHS, Central Adm. Local authorities, NGOs
172.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Register the vulnerable in the district for comprehensive database and (PWDs, Aged, Orphans)	District Wide					3,100.00					SD	Central Admn., Local Authorities

173.	Social service Delivery	Social Welfare and Community Development	Expansion of and registration	District Wide					4,000.00					Central Admn.,

		(Gender and Social Protection)	of LEAP beneficiaries											Local Authorities
174.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Monitor payment of Livelihood Empowerment Against Poverty (LEAP) Cash Grant	District Wide					700.00				SD	Central Admn., Local Authorities
175.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Organize and hold study groups to benefit 10 communities within the district on the following topics: (Early marriage, drug abuse and child labour	Within the district						2,700.00	4,000.00		SD	Central Admin.

176.	Social service Delivery	Social Welfare and Community Development (Gender and	Sensitize 12 basic schools on teenage pregnancy and its implication	District wide					2,300.00				SD	Central Admin, NGOs

		Social Protection)												
177.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train women Groups in financial management (8 groups)	District wide					3,000.00				SD	Central Admin, NGOs
178.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Update women's group knowledge on income generating activities (5 groups)	Sienchiem, Bediadua Ahweisu/ Assin Breku, Praso					2,000.00				SD	Central Admin, NGOs

179.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Raise awareness on discrimination against persons with disability in schools within the district	District wide					3,500.00					SD	Central Admin, NGOs
180.	Social service Delivery	Social Welfare and	Support to persons Living	District wide					250,000.00					SD	Central

		Community Development (Gender and Social Protection)	with disabilities (PWDs)/ PI/IGA/ Capital/												Admin, NGOs
181.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train PWDs in apprenticeship/vocational and entrepreneurial skills	District wide					100,000.00					SD	Central Admin, NGOs

182.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Conduct Mobility Training Workshop for PWDs and their Family Guides	District wide					3,700.00					SD	Central Admin, NGOs
183.	Social service Delivery	Social Welfare and Community Development (Gender and	Sensitize communities on sexual and gender based violence, discrimination	District wide					3,000.00					SD	Central Admin, NGOs

		Social Protection)	against women and negative socio-cultural practices												
184.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision of Residential Home centres/Transitional housing	Assin Breku					120,000.00					SD	DWD, Central Admin.

185.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision and operation of SWCD hotline	Assin Breku					2,500.00					SD.	Central Admin.
186.	Economic development	Trade, Tourism and Industrial Development	Const of 3No Warehouses at Sienchiem Praso Endwa Odumasi	Sienchiem Praso Endwa Odumasi					6,800,000.00					MIFAD/ MTI	Central Admin, Works

187.	Economic development	Trade, Tourism and Industrial Development	Clearing and chain fencing of 100acre land (Odumasi Market)	Odumasi					192,045.00					Works	Central Admin

188.	Economic development	Trade, Tourism and Industrial Development	Liaise with the private sector to develop tourist sites	District wide					25,000.00					DPCU.	Assembly members, Ghana Tourist Board
189.	Economic development	Trade, Tourism and Industrial Development	Develop or modernize Tekebe Garden at Akonfudi	Akonfudi					65,000.00					DPCU	Assembly members, Ghana Tourist Board
190.	Economic Development	Trade, Tourism and	Prepare Tourism Development plan	Assin Breku					15,000.00					DPCU	BAC, Assembly

		Industrial Development												Members

191.	Economic Development	Trade, Tourism and Industrial Development	Construction / completion of Rural Markets with storage facilities	Assin Breku, Praso					250,000.00					Central Admin, Central Government	Works Dept
192.	Economic Development	Trade, Tourism and Industrial Development	Construction of ultra-modern market at Praso	Praso					30,000,000.00					Central Admin, GoG	Works Dept
193.	Economic Development	Trade, Tourism and Industrial Development	Rehabilitation and Revival of Market	Assin Breku					650,000.00					BAC	Central Admin
194.	Economic Development	Trade, Tourism and Industrial Development	Train SMEs in business development skills	District wide					15,000.00					BAC	Central Admin

195.	Economic Development	Trade, Tourism and Industrial Development	Formation, strengthening and sustenance of groups	District wide					8,000.00					BAC	Central Admin
196.	Economic Development	Trade, Tourism and Industrial Development	Regulatory Certifications (RGD, GSA, FDA)	District wide					15,000.00					BAC	Central Admin
197.	Economic Development	Trade, Tourism and Industrial Development	Artisan apprenticeship enrollment	District wide					60,000.00					BAC	Central Admin
198.	Economic Development	Trade, Tourism and Industrial Development	Training in piggery	District wide					15,000.00					BAC	Central Admin
199.	Economic Development	Trade, Tourism and Industrial Development	Apprenticeship Training (NVTI exams support)	District wide					33,000.00					BAC	Central Admin
200.	Economic Development	Trade, Tourism and Industrial Development	Provide start-up kits to youth and graduate apprentices	District wide					60,000.00					BAC	Central Admin

201.	Economic Development	Trade, Tourism and Industrial Development	Provision of credit facilities to women and farmers	District wide					150,000.00					BAC	Central Admin
202.	Economic Development	Trade, Tourism and Industrial Development	Support the revival of dormant industries	District wide					500,000.00					BAC	Central Admin
203.	Economic Development	Trade, Tourism and Industrial Development	Prepare Local Economic Development Strategic Plan	District wide					20,000.00					BAC	Central Admin
204.	Economic Development	Trade, Tourism and Industrial Development	Organize Annual meetings on LED activities	District wide					5,000.00					BAC	Central Admin
205.	Economic Development	Trade, Tourism and Industrial Development	Resource Business Advisory Centre	District wide					20,000.00					BAC	Central Admin

206.	Economic Development	Trade, Tourism and	Facilitate the acquisition of	Assin Breku					150,000.00					Central	Finance Dept
		Industrial Development	land for LED activities											Admin	
207.	Economic Development	Trade, Tourism and Industrial Development	Stakeholders meetings on LED activities	Assin Breku					10,000.00					Central Admin	Finance Dept
208.	Economic development	Agriculture Development	Renovation of Agric Extension Quarters	Endwa					250,000.00					Works	Agric Central Adm
209.	Economic development	Agriculture Development	Provision of agricultural inputs for farmers (planting for foods and jobs)	District wide					50,000.00					Agric	Central Adm. Assembly members

210.	Economic development	Agriculture Development	Organize sensitization programmes for communities on the use of improved seeds	District wide					5,000.00					Agric Dept	Central Adm Ass. members
			and planting materials												
211.	Economic development	Agriculture Development	Conduct demonstration on improved crop varieties	District wide					3,500.00					Agric Dept	Central Adm Ass. members
212.	Economic development	Agriculture Development	Conduct demonstration on farmers on pruning to enhance better yield	District wide					2,000.00					Agric Dept	Central Adm Ass. members

213.	Economic development	Agriculture Development	Sensitization of AEAs on existing science and technologies applied in agriculture	District wide					4,000.00					Agric Dept	Central Adm Ass. members
214.	Economic development	Agriculture Development	Train AEAs on value chain concept in crop production	District wide					6,000.00					Agric Dept	Central Adm Ass. members
215.	Economic development	Agriculture Development	Train vegetable groups in Assin North district on post-harvest practices	District wide					5,500.00					Agric Dept	Central Adm Assembly members

216.	Economic development	Agriculture Development	Provide irrigation for farm lands at dry areas	District wide					95,000.00					Agric Dept	Central Adm Assembly members
217.	Economic Development	Agriculture Development	Support and strengthen surveillance on pest and disease control	District wide					7,000.00					Agric Dept	Central Adm Assembly

														members
218.	Economic development	Agriculture Development	Celebrate farmers' Day	District wide					40,000.00					Agric Dept	Central Adm Assembly members

219.	Economic development	Agriculture Development	Capacity building of 10 AEAs on conduct of livestock and poultry	District wide					5,000.00					Agric Dept	Friends of the Nation (FON), Assembly members
220.	Economic development	Agriculture Development	Register at least 4000 farmers under " planting for food and jobs"	District wide					50,000.00	2,000.00				Agric Dept	Friends of the Nation (FON

															), Assembly members

221.	Economic development	Agriculture Development	Liaise with the financial institutions for provision of start-up capital	District wide					5,000.00					Agric Dept	Friends of the Nation (FON), Assembly members
222.	Economic development	Agriculture Development	Form ecomanagement committees	Farming communities					1,000.00					Agribusiness	Friends of the Nation (FON), Assembly members

223.	Economic Development	Agriculture Development	Train community leaders to support management of demonstration site for supplementary livelihood activities in farming communities	Farming communities					15,000.00					Agric Dept	DPCU
224.	Economic development	Agriculture Development	Sensitize cocoa communities on sustainable and related laws	Cocoa communities					16,000.00					Cocobod	DPCU
225.	Economic Development	Agriculture Development	Organize meetings on the implementation of National Management Plan	Selected communities					2,500.00					Agric Dept	DPCU

226.	Environmental Management	Disaster Prevention and Management	Organize workshop/ Conference/Symposia on climate and Disaster Risk Reduction	Assin Breku					20,000.00	2,500.00				NADMO	Central Admin
227.	Environmental Management	Disaster Prevention and Management	Celebration of World Disaster Reduction Week	Within the district					10,000.00					NADMO	Central Admin
228.	Environmental Management	Disaster Prevention and Management	Reactivate/Formation and train disaster volunteer group and other climate change clubs	District wide					2,500.00					NADMO	G.N.F.S, OTHER SECURITY
229.	Environmental Management	Disaster Prevention and Management	Sensitize all coastal communities on sand winning and its implication	All coastal communities					10,000.00					NADMO	Central Admin. PPD

230.	Environmental Management	Disaster Prevention	Provision of emergency response items	Assin Breku					15,000.00					NADMO	Security agenci
		and Management													es, Fisheries commission
231.	Environmental Management	Disaster Prevention and Management	Awareness creation on wetland conservation and protection of forests in selected communities	Within the district					12,000.00					NADMO	Central Admin.
			GRAND TOTAL						**150,034,208.11**	**24,600.00**	**2,723,600.00**				

Table 5. 4**: Composite Annual Action Plan – 2025**

S/N	Prog. (PBB)	Sub-Prog.	Broad Activities	Location	Time frame				Cost			Prog. Status		Implementing Institution	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Colla.
1.	Management and Administration	General Administration	Organize Subcommittee/Execo/General Assembly meetings	Assin Breku					65,000.00	5,000.00				Central Adm.	Finance Dept.
2.	Management and Administration	General Administration	Support to Departments / Units in the district	Assin Breku					192,900.30					Central Adm.	Finance Dept.
3.	Management and Administration	General Administration	Procure Logistics, office equipment and materials	Assin Breku					45,000.00					Central Admin	Finance Dept

4.	Management and Administration	General Administration	Provision of offices for Area Councils	Akonfudi, Assin Breku, Odumasi, Praso Bediadua					55,108.30					Works	Central Admin

5.	Management and Administration	General Administration	Provide logistics, stationery, equipment, furniture and materials for Town/Area Councils	Akonfudi, Assin Breku, Odumasi, Praso Bediadua					30,000.00					Central Admin	Finance Dept.
6.	Management and Administration	General Administration	Rent Accommodation for staff	Assin Breku					50,000.00					Central Adm.	Finance Dept.
7.	Management and Administration	General Administration	Provide/Increase security patrols	District wide					10,000.00					Ghana Police	Central Adm

8.	Management and Administration	General Administration	Paving of new office building complex	Assin Breku					241.500.00					Works Dept.	Central Adm, Finance Dept.
9.	Management and	General Administration	Furnishing of DCE's bungalow	Assin Breku					140,000.00					Works	Central Adm,
	Administration		and new office building											Dept.	Finance Dept.
10.	Management and Administration	General Administration	Support to traditional authorities	District wide					30,000.00					Central Admin.	Finance Dept.
11.	Management and Administration	General Administration	Support to religious groups/CSOs/NGOs	District wide					35,000.00					Central Admin	Finance Dept.

12.	Management and Administration	General Administration	Operate and Maintain Assembly's assets and properties	District wide					61,000.00					Works Dept. Central Adm, Finance Dept.
13.	Management and Administration	General Administration	Sensitization and dissemination of government policies and public information	District wide					20,000.00					Central Admin Finance Dept

14.	Management and Administration	General Administration	Support communities to complete and rehabilitate community centre, toilet and other projects (Self-help projects)	District wide					62,770.75					Works Dept. Central Adm. Assembly members

15.	Management and Administration	General Administration	Support communities to complete and rehabilitate school blocks and health facilities (Selfhelp projects)	District wide					500,000.00					GES	Works, Central Adm., Finance
16.	Management and Administration	General Administration	Organize radio programmes/ talk show	District wide					5,000.00					Central Admin	Finance Dept
17.	Management and Administration	General Administration	Organize culture-based activities	District wide					10,000.00					Central Admin	Finance Dept

18.	Management and Administration	General Administration	Database compilation and maintenance	Assin Breku					50,000.00					Central Admin	Finance Dept

19.	Management and Administration	General Administration	Preparation and submission of reports	Assin Breku, Cape Coast, Accra					30,000.00					Central Admin	Finance
20.	Management and Administration	General Administration	Data collection	District wide					20,000.00					Central Admin	Central Adm., Assembly members PPD
21.	Management and Administration	General Administration	Implement LIPW and PI under GPSNP	Selected communities							2,000,000.00			MLGDRD / MGCSP	Central Admin
22.	Management and	Finance and Revenue Mobilization	Prepare and gazette fee fixing	Assin Breku					15,000.00					Central	Finance Dept
	Administration		resolution and byelaws											Admin	

23.	Management and Administration	Finance and Revenue Mobilization	Payment of Running Cost of Official Vehicles (Fuel and Lubricants)	Assin Breku					123,070.00					Finance Dept	Central Admin
24.	Management and Administration	Finance and Revenue Mobilization	Payment of Administrative expenses (Bank charges, Newspapers, Electricity etc)	Assin Breku					25,000.00					Finance Dept	Central Admin
25.	Management and Administration	Finance and Revenue Mobilization	Payment of compensation of employees	Essarkyir					1,372,178.66					CAGD	Finance Dept. HRM
26.	Management and Administration	Finance and Revenue Mobilization	Train revenue collectors	Assin Breku					10,000.00					Central Admin	Finance Dept. HRM

27.	Management and Administration	Finance and Revenue Mobilization	Preparation of Revenue Improvement Plan	Assin Breku					10,000.00					Fin. Dept	Central Admin
28.	Management and Administration	Finance and Revenue Mobilization	Organize quarterly meetings for revenue staff/collectors	Assin Breku					5,000.00					Central Admin	Finance Dept
29.	Management and Administration	Finance and Revenue Mobilization	Public Education on payment of taxes for development	District wide					10,000.00					Central Admin	Finance Dept
30.	Management and Administration	Finance and Revenue Mobilization	Collect and Collate data on ratable items	District wide					10,000.00					Central Admin	Finance Dept., Ass

31.	Management and Administration	Finance and Revenue Mobilization	Valuation/Revaluation of properties in all Area Councils	Akonfudi, Odumasi, Praso, Bediadua					1,964.00					Land Valuation Board	Finance Dept., Works,PPD, Central
															Admin.
32.	Management and Administration	Finance and Revenue Mobilization	Procure necessary logistics for revenue collection	Assin Praso					10,000.00					Central Admin	Finance Dept
33.	Management and Administration	Finance and Revenue Mobilization	Installation/Reinstallation of revenue booths	All area councils					15,000.00					Central Admin	Finance Dept

34.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of DMTDP 20262029	Assin Breku					90,000.00					Central Admin	Finance Dept
35.	Management and Administration	Planning, Budgeting and Coordinating	Preparation of AAP, PIP, Composite Budget, Procurement Plan, ARIC and Audit Plan for 2023	District wide					55,000.00					Central Adm. Central Adm.	Finance Dept.

36.	Management and Administration	Planning, Budgeting and Coordinating	Organize quarterly mandatory meetings (DPCU, M&E, Mgt etc)	Assin Breku					55,000.00					Central Adm.	Finance Dept.
37.	Management and Administration	Planning, Budgeting and Coordinating	Monitoring and Evaluation of Plan	District wide					501,064.80					Central Adm.	RCC, NDPC, MOF, etc.

38.	Management and Administration	Planning, Budgeting and Coordinating	Organize Public Hearings and Town Hall meetings	District wide					40,000.00					Central Admin.	Finance Dept.
39.	Management and Administration	Human Resource Management	Capacity building for Assembly Members, unit committees and area council members	Assin Breku					20,000.00					Central Adm.	Finance Dept.

40.	Management and Administration	Human Resource Management	Capacity building for District Assembly staff	Assin Breku					45,859.00					HRM	Finance Dept. Central Adm

41.	Management and Administration	Legislative oversight	MPs Social Intervention Program	District wide					800,000.00					MP	Central Adm., TA, Assembly members
42.	Infrastructure Delivery and Management	Physical and Spatial Planning	Prepare Building Permits	District wide					10,000.00					PPD	Central Adm., TA, Assembly members
43.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize TSC/SPC meetings	District wide					22,000.00					PPD	Central Adm., Trad.

															Auth., Assembly members

44.	Infrastructure Delivery and Management	Physical and Spatial Planning	Land Acquisitions (land bank)	Assin Breku and other communities					400,000.00				PPD	Central Adm, works dept
45.	Infrastructure Delivery and Management	Physical and Spatial Planning	Name streets and Address properties	Within the district					25,000.00				PPD	Central Adm, works dept
46.	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of planning schemes/structure plans/SDF	District wide					20,000.00				PPD	Central Adm., Trad. Auth., Assembly members

47.	Infrastructure Delivery and Management	Physical and Spatial Planning	Sensitize/Educate the public on physical planning issues	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly members
48.	Infrastructure Delivery and Management	Physical and Spatial Planning	Documentation of Assin North District Assembly (EDA) lands	District wide					35,000.00					PPD	Central Adm., Trad. Auth., Assembly members
49.	Infrastructure Delivery and Management	Physical and Spatial Planning	Data collection to update District Maps	District wide					20,000.00					PPD	Central Adm., Trad. Auth., Assembly

														members
50.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize community tree planting exercise	District wide					15,000.00					Central Adm.	NADMO, PPD Agric Dept
51.	Infrastructure Delivery and Management	Physical and Spatial Planning	Organize institutional landscaping exercise	District wide					15,000.00					PPD	NADMO, Central Adm. Agric Dept
52.	Infrastructure Delivery and Management	Infrastructure Development	Organize education on the need for protection of water bodies	District wide					50,000.00					SD	Central Adm. GES, GWCL

53.	Infrastructure Delivery and Management	Infrastructure Development	Construction of dams and breakwaters	Sienchiem					15,000,000.00					Fisheries	Central Adm. Works

54.	Infrastructure Delivery and Management	Infrastructure Development	Repair of nonfunctioning boreholes for institutions and communities	District wide					250,000.00					Works	Central Adm.
55.	Infrastructure Delivery and Management	Infrastructure Development	Mounting of additional stand pipes in communities	District wide					750,000.00					GWCL	Works, Central Adm.
56.	Infrastructure Delivery and Management	Infrastructure Development	Develop and manage alternative source of water, including rain water harvesting	District wide					350,000.00					WATSAN	Central Adm. EH, SD

57.	Infrastructure Delivery and Management	Infrastructure Development	Completion of on-going bio-gas and Africa toilet facilities in selected communities	District wide					25,000,000.00					EHU	Central Adm., Assembly Members, MP
58.	Infrastructure Delivery and Management	Infrastructure Development	Sensitization on road safety	Communities along the highway					12,000.00					Feeder Road	Works, Central Adm.
59.	Infrastructure Delivery and Management	Infrastructure Development	Creation and grading of inner town roads	District wide					300,000.00					Feeder Road	Works, Central Adm.
60.	Infrastructure Delivery and Management	Infrastructure Development	Provision of speed ramps	Communities along the highway					90,000.00					Feeder Road	Works, Central Adm.

61.	Infrastructure Delivery and Management	Infrastructure Development	Bitumen surfacing of road	Assin Breku - Praso					750,000.00					Feeder Road	Works, Central Adm
62.	Infrastructure Delivery and Management	Infrastructure Development	Completion of Tweanka to Kwame Ankra through Assin Break Road	Tweanka - Assin Breku					750,000.00					Feeder Road	Works, Central Adm
63.	Infrastructure Delivery and Management	Infrastructure Development	Completion of Bitumen surfacing of Kushea to Ninkyiso Road	Kushea to Ninkyiso					1,300,000.00					Feeder Road	Works, Central Adm.
64.	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation/Reshaping of feeder Roads	District wide					300,000.00					Feeder Road	Central Adm
65.	Infrastructure Delivery and Management	Infrastructure Development	Construction of drains and culverts in some communities	Adiembra Praso					262,500.00					Works Dept	Central Adm

66.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to Health/Educational facilities in selected communities	District wide					210,000.00					ECG	Central Adm., Works Dep't
67.	Infrastructure Delivery and Management	Infrastructural Development	Extension of water to Health/Educational facilities in selected communities	District wide					210,000.00					GWCL	Central Adm. Works Asse

														mbly members
68.	Infrastructure Delivery and Management	Infrastructural Development	Organize stakeholders' meetings with TELCOS to improve upon their networks	Essarkyir					10,000.00					DPCU.	Hon. members

69.	Infrastructure Delivery and Management	Infrastructural Development	Network Offices and connect to the internet	District wide					30,000.00					TELCOS	Central Adm. Works
70.	Infrastructure Delivery and Management	Infrastructural Development	Extension of Telecommunication network to some communities	Selected Communities					375,000.00		750,000.00			Telecom. companies	Central Adm. Works Dept
71.	Infrastructure Delivery and Management	Infrastructural Development	Replacement of electric cables in some communities	Selected communities					250,000.00					ECG	Central Adm. Works

72.	Infrastructure Delivery and Management	Infrastructural Development	Provision and installation of streetlights	District wide					255,000.00					ECG	Central Adm. Works Assembly members
73.	Infrastructure Delivery and Management	Infrastructural Development	Extension of electricity to new sites in communities	District wide					210,000.00					ECG	Central Adm. Works Assembly members
74.	Infrastructure Delivery and Management	Infrastructural Development	Completion of ongoing IPEP projects	District wide					2,000,000.00					Sector Ministry	Central Adm, Communities

75.	Infrastructure Delivery And Management	Infrastructural Development	Extension of water to new sites in communities	District wide					89,000.00					GWC	Central Adm. Works Assembly members
76.	Social Service Delivery	Education and Youth Development	Completion of 2No. 6-Unit classroom Block with office, store and 4seater KVIP toilet	Pewodie Ningo					121,471.64					GES	Works, Central Adm., Finance
77.	Social Service Delivery	Education and Youth Development	Completion of 2No. 3-Unit classroom Block with office, store and 4seater KVIP toilet	Atwereboanda Tweanka					346,649.15					GES	Works, Central Adm., Finance

78.	Social Service Delivery	Education and Youth Development	Construction of teachers Quarters	Selected communities					630,000.00					GES	Works, Central Adm., Finance
79.	Social Service Delivery	Education and Youth Development	Construction of 2No. KG Block with office, store and KVIP toilet	Nduaso Kano					598,500.00					GES	Works, Central Adm., Finance
80.	Social Service Delivery	Education and Youth Development	Renovation of Classroom Blocks in some communities	Selected Schools					380,000.00					GES	Works, Central Adm., Finance
81.	Social Service Delivery	Education and Youth Development	Construction of Teachers' quarters	Atwereboanda					450,000.00					GES	Works, Central Adm.,

														Finance
82.	Social Service Delivery	Education and Youth Development	Construction of Institutional latrine to schools	District wide					240,000.00					GES	Works, Central Adm., Finance
83.	Social Service Delivery	Education and Youth Development	Construction of 1No. KG Block with office, store and KVIP toilet	Krofrofrodo Nkranfuom					300,500.00					GES	Works Dept, Central Adm., Finance
84.	Social Service Delivery	Education and Youth Development	Construction of 2No. J.H.S Block	Kojo - Benyin Beenu-ye					598,500.00					GES	Works, Central Adm.

85.	Social Service Delivery	Education and Youth Development	Construction of 1No. 6Unit classroom block	Endwa					598,950.00					GES	Works, Centr
															al Adm
86.	Social Service Delivery	Education and Youth Development	Completion of community library and ICT Centre	Praso					200,000.00					GES	Works, Central Adm., Finance
87.	Social Service Delivery	Education and Youth Development	Construction of District Education Directorate Office complex	Assin Breku					1,500,000.00					GES	Works, Central Adm., Finance

88.	Social Service Delivery	Education and Youth Development	Supply 500 mono desks to selected J.H.S	District wide					110,410.65					GES	Works, Central Adm., Finance

89.	Social Service Delivery	Education and Youth Development	Supply 500 Dual desks to selected Primary Schools	District wide					210,000.00					GES	Works, Central Adm., Finance
90.	Social Service Delivery	Education and Youth Development	Supply 100 sets of Hexagonal desks to selected KG Schools	District wide					157,500.00					GES	Works, Central Adm., Finance

91.	Social Service Delivery	Education and Youth Development	Supply computers to selected ICT centres or schools	District wide					500,000.00					GES	Works, Central Adm., Finance
92.	Social Service Delivery	Education and Youth Development	Mobilization of Funds from stakeholders to equip poorly resourced	District wide					20,000.00					GES	Works, Central Adm.,
			schools with ICT and TLM												Finance
93.	Social Service Delivery	Education and Youth Development	Ghana School Feeding Program expanded to reach newly constructed schools	Newly constructed schools					20,000.00					GES	Works, Central Adm., Finance

94.	Social Service Delivery	Education and Youth Development	Organize orientation on access to education at all levels for persons with special needs	District wide					5,000.00					GES	Works, Central Adm., Finance
95.	Social Service Delivery	Education and Youth Development	Support brilliant but needy SHS students	District wide					20,000.00					GES	Works, Central Adm., Finance

96.	Social Service Delivery	Education and Youth Development	Support brilliant but needy Tertiary students	District wide					85,108.30					GES	Works, Central Adm., Finance

97.	Social Service Delivery	Education and Youth Development	Organize School Performance Appraisal Meetings (SPAM)	District wide					21,000.00	5,000.00	10,000.00			GES	Works, Central Adm., Finance, NGOs
98.	Social service Delivery	Education and Youth Development	Development of 'greenfield' sites (Playing Fields) for selected schools	Selected communities					25,000.00					GES	Central Admin. Works
99.	Social service Delivery	Education and Youth Development	Support for sporting activities	District wide					10,000.00						
100.	Social service Delivery	Education and Youth Development	Construction of Community Library	Assin Breku					50,000.00		35,000.00			GES	Central Admin. Works

101.	Social service Delivery	Education and Youth Development	Completion of GETFUND school blocks	District wide					600,000.00					GES	Central Admin. Works
102.	Social service Delivery	Education and Youth Development	Celebration of Independence day	District wide					35,000.00					GES	Central Admin. Works
103.	Social Service Delivery	Health Delivery	Construction of 150 Bed District Hospital with residential facilities for medical officers	Assin Breku					10,000,000.00					GHS	Works, Central Adm.,
104.	Social Service Delivery	Health Delivery	PHEMC / Covid 19 measures	District wide					50,000.00					GHS	Central Adm., Finance

105.	Social Service Delivery	Health Delivery	Completion of 1No. CHPS compound with 2Unit chamber & Hall residence, 1No. delivery bed and 2No. Hospital bed	Akwakrom					577,500.00					GHS	Works, Central Adm., Finance
106.	Social Service Delivery	Health Delivery	Construction of 1No. CHPS compound with 2Unit chamber & Hall residence, 1No. delivery bed and 2No. Hospital bed	Ninkyiso, Simpa					600,500.00					GHS	Works, Central Adm., Finance
107.	Social Service Delivery	Health Delivery	Construction of District Health Directorate Office	Assin Breku					1,500,000.00					GHS	Works, Central Adm., Finance

108.	Social Service Delivery	Health Delivery	Completion 2No. CHPS Compound	Ayitey, Atentan,					458,232.99					GHS	Works, Central Adm.,
109.	Social Service Delivery	Health Delivery	Completion 1No. CHPS Compound	Pataase					254,000.00					MP	Works, Central Adm., GHS
110.	Social Service Delivery	Health Delivery	Renovation of CHPS Compounds and other health facilities	District wide					350,000.00					GHS	Works, Central Adm., Finance

111.	Social Service Delivery	Health Delivery	Organize refresher training for CHO in focus ANC skilled delivery postnatal services, and treatment of minor diseases	Assin Breku					6,000.00					Dept. of health	
112.	Social Service Delivery	Health Delivery	Organize collaborative meeting with TBAs, Christian and Muslims leaders, Opinion and Assembly members	District wide					5,000.00					SD	GES, GHS Central Adm.
113.	Social Service Delivery	Health Delivery	Train CHN and CHO in writing RCH report	Assin Breku					5,000.00					Dept. of health	
114.	Social Service Delivery	Health Delivery	Organize DHMT meetings with facilities incharges	Assin Breku					10,000.00					Dept. of health	

115.	Social Service Delivery	Health Delivery	Organize training for staff on C-MAM	Assin Breku					5,000.00					Dept. of health	
116.	Social Service Delivery	Health Delivery	Train staff on PMTCT	Assin Breku					10,000.00					Dept. of health	
117.	Social Service Delivery	Health Delivery	Organize health education on malaria control programme in the communities	District wide					12,000.00					Dept. of health	Central Adm. And Local authorities
118.	Social Service Delivery	Health Delivery	Organize malaria campaign on LLIN	District wide					5,000.00					Dept. of health	GHS, GES, Central Adm. Local authorities

119.	Social Service Delivery	Health Delivery	Organize refresher training for staff on danger signs and early referral	Assin Breku					6,000.00					Dept. of health	GHS, GES, Central Adm. Local authorities
120.	Social Service Delivery	Health Delivery	Organize community durbar on importance of NHIS in service delivery	District wide					7,000.00					SD	GES, GHS, Central Adm.
121.	Social Service Delivery	Health Delivery	Organize Yaws screening for all basic schools in the district	District wide					5,000.00					SD	GES, GHS, Central Adm.
122.	Social Service Delivery	Health Delivery	Train staff on positive health promotion activities	District wide					8,000.00					GHS	Central Admin

123.	Social Service Delivery	Health Delivery	Train staff on positive attitude towards client	Breku Praso					10,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs
124.	Social Service Delivery	Health Delivery	Formation of taskforce (chiefs, queen mothers, Opinion leaders, parents and other social actors) to tackle Reproductive Health	District wide					15,000.00					GHS	Central Adm. Local authorities, NGOs
125.	Social Service Delivery	Health Delivery	Organize quarterly DRMT & DAC Meetings	Breku					8,220.00					Focal person	GHS, Central Adm. Local authorities, NGOs

126.	Social Service Delivery	Health Delivery	Organize HIV screening exercises in mosques and churches	District wide					2,620.00					Focal person	GHS, Central Adm. Local authorities, NGOs
127.	Social Service Delivery	Health Delivery	Support 20 people living HIV/AIDS	District wide					5,000.00					Focal person	GHS, Central Adm. Local authorities, NGOs
128.	Social Service Delivery	Health Delivery	Surveillance on Communicable and non-communicable disease	District wide					9,000.00					Dept. of health	GES, Central Adm. Local authorities

129.	Social Service Delivery	Health Delivery	Organize HIV/AIDS programme in SHS in the district	District wide					3,000.00					Focal Person	Central Adm. Local authorities, NGOs GHS
130.	Social Service Delivery	Health Delivery	Celebrate world AIDS day	District wide					6,200.00					Focal Person	Central Adm. GHS
131.	Social Service Delivery	Health Delivery	Organize PMTCT Campaigns	District wide					2,800.00					Focal Person	Central Adm. GHS
132.	Social Service Delivery	Health Delivery	Hold or attend meetings on HIV/AIDs	District wide					4,240.00					Focal Person	Central Adm. GHS
133.	Social Service Delivery	Health Delivery	Submission of reports on HIV/AIDs	Breku, Accra					3,140.00					Focal Person	Central Adm. GHS

134.	Social Service Delivery	Health Delivery	Organize monitoring of HIV/AIDs activities (PMTCT & ART))	District wide					6,880.00					Focal Person	GHS, Central Adm. Local authorities, NGOs
135.	Social Service Delivery	Health Delivery	Undertake public sensitization in two SHS on HIV/AIDS	2 SHS					1,200.00					Focal Person	GES, Central Adm. Local authorities,
136.	Social Service Delivery	Health Delivery	Organize one day food fair to promote indigenous nutritional and healthy foods	District wide					8,500.00					Dept. of Agric	Central Adm.

137.	Social Service Delivery	Health Delivery	Organize education on balance diet to mothers	District wide					2,000.00	1,000.00	1,500.00			Dept. of health	Central Adm.

138.	Social Service Delivery	Health Delivery	Support USI activities	District wide					5,000.00					Dept. of health	EH GHS, DPCU
139.	Social Service Delivery	Health Delivery	Train nursing and lactating mothers in each operational area on processing of weaning foods	Breku					5,000.00					Dept. of Agric	Central Adm.
140.	Social Service Delivery	Health Delivery	Organize basic Nutrition education programme in each operational area for nursing and lactation mothers	Breku					20,000.00					Dept. of Agric	Central Adm.

141.	Social Service Delivery	Health Delivery	Education of productive health and its related issues	District wide					2,000.00					GHS	GES, Central Adm. CSOs, Opinion
															Leaders
142.	Social Service Delivery	Health Delivery	Education on Teenage pregnancy in Schools, FBOs and Social events	District wide					5,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders
143.	Social Service Delivery	Health Delivery	Embark on School Health Programme	District wide					4,500.00					EH	Central Adm. GES

144.	Social Service Delivery	Health Delivery	Organize family planning sessions at outreach sites	District wide					1,000.00					GHS	GES, Central Adm. CSOs, Opinion Leaders
145.	Social Service Delivery	Health Delivery (Water and Sanitation	Construction of 1No. 2Seater Comm. toilet	Odumasi					60,000.00					Works	Central Adm. DICCS
146.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize Community Led Total Sanitation	40 communities					25,000.00					DICCS	Central Adm.
147.	Social Service Delivery	Health Delivery (Water and Sanitation	Organize ODF seminars in the communities	40 communities					10,000.00					DICCS	Central Adm.

148.	Social Service Delivery	Health Delivery (Water and Sanitation	Update District Environmental Sanitation Strategic Action Plan (DESSAP) and implement DESSAP activities	District wide					81,125.38	3,000.00				DICCS	Central Adm.

149.	Social Service Delivery	Health Delivery (Water and Sanitation	Capacity Building for 10 Environmental Health Staff	Breku					5,000.00					EH	Central Adm.
150.	Social Service Delivery	Health Delivery (Water and Sanitation	Prosecution of defaulters of environmental Bye-laws	District wide					3,000.00					EH	Magistrate Court
151.	Social Service Delivery	Health Delivery (Water and Sanitation)	Review, gazette and enforce Assembly's Byelaws on sanitation	District wide					20,000.00					EH	Magistrate Court

152.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of uniforms and identification cards for Environmental Health officers	Assin Breku					10,000.00					Central Admin	EH
153.	Social Service Delivery	Health Delivery (Water and Sanitation)	Health education and promotion in 55 communities	District wide					10,000.00					DEHD	Health directorate, ED,

														Central Adm. Assembly members, media, CBOs etc

154.	Social Service Delivery	Health Delivery (Water and Sanitation)	Organize medical screening for 750 food vendors	District wide					8,000.00				EH	GHS, Assembly members CBOs etc
155.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procure sanitation equipment and logistics	District wide					70,000.00				EH	Central Adm.
156.	Social Service Delivery	Health Delivery	Organize monthly cleanup exercise	District wide					10,300.00				DEHD	Zoomlion, Local
		(Water and Sanitation)												authorities

157.	Social Service Delivery	Health Delivery (Water and Sanitation	Provision of refuse disposal bins or containers/ Door to door collection/ Zoomlion containers	District wide					44,000.00					DEHD	Zoomlion, Local authorities
158.	Social Service Delivery	Health Delivery (Water and Sanitation)	Evacuation of heaps of refuse in the district	Assin Breku Praso Akonfudi					16,000.00					EH	Assembly members
159.	Social Service Delivery	Health Delivery (Water and Sanitation)	Fumigation and Sanitation of Refuse Disposal Sites, markets, etc.	District wide					161,000.00					EH	Zoomlion, GHS, Central Adm.

160.	Social Service Delivery	Health Delivery (Water and Sanitation)	Construction of Pen for stray animals	Assin Breku					80,000.00					EH	Central Admin. Works
161.	Social Service Delivery	Health Delivery (Water and Sanitation)	Undertake premises Inspection in 55 communities	District wide					7,000.00					EH	Household Heads
162.	Social Service Delivery	Health Delivery (Water and Sanitation)	Procurement of PPEs and chemicals for Covid 19	District wide					6,000.00					EH	Central Admin.
163.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Fisheries Child Labour Policy Socialization Engagement meetings with District Child protection	Coastal communities					1,000.00		3,600.00			SD	Central admin. ,local authorities

			Committee (Panel)											
164.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Supervision of 40 juveniles under probation	District wide					1,500.00		6,000.00			SD	GES central admn., local authorities
165.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 17 basic schools and 3 SHS on child abuse and implication	District Wide					1,500.00		2,500.00			SD	GES Central Admn. ,
166.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 15 communities on child's rights in the district	District Wide					1,000.00		5,500.00			SD	Assembly members, ID,

167.	Social service Delivery	Social Welfare and	Train 10 Day Care Attendants	District Wide					2,200.00		2,500.00			SD	GHS, Centr
		Community Development (Gender and Social Protection)	on child's rights and protection												al Admn.,
168.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitization on Immunization and Vaccination Exercise	District Wide						1,000.00				SD	GHS, ID, NCCE
169.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Organize 3 mass meetings communities	communities					1,100.00		3,000.00			SD	GHS Admn., Central Admn.,

170.	Social Service Delivery	Social Welfare and Community Development (Gender and	Support the aged / elderly (NHIS, Assistance, etc)	District wide					2,100.00					SD	GHS, Central Adm. Local author

		Social Protection)													ities, NGOs
171.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Register the vulnerable in the district for comprehensive database and (PWDs, Aged, Orphans)	District Wide					3,100.00					SD	Central Admn., Local Authorities
172.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Expansion of and registration of LEAP beneficiaries	District Wide					4,000.00						Central Admn., Local Authorities

173.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Monitor payment of Livelihood Empowerment Against Poverty (LEAP) Cash Grant	District Wide					700.00					SD	Central Admn., Local Authorities
174.	Social service Delivery	Social Welfare and	Organize and hold study	Within the district						2,700.00	4,000.00			SD	Central

		Community Development (Gender and Social Protection)	groups to benefit 10 communities within the district on the following topics: (Early marriage, drug abuse and child labour												Admin.
175.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 12 basic schools on teenage pregnancy and its implication	District wide					2,300.00					SD	Central Admin, NGOs

176.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train women Groups in financial management (8 groups)	District wide					3,000.00					SD	Central Admin, NGOs
177.	Social service Delivery	Social Welfare and Community Development	Update women's group knowledge on income generating	Praso, Assin Breku, Akonfudi					2,000.00					SD	Central Admi

		(Gender and Social Protection)	activities (5 groups)												n, NGOs
178.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Raise awareness on discrimination against persons with disability in schools within the district	District wide					3,500.00					SD	Central Admin, NGOs

179.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Support to persons Living with disabilities (PWDs)/ PI/IGA/ Capital/	District wide					250,000.00					SD	Central Admin, NGOs
180.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train PWDs in apprenticeship/vocational and entrepreneurial skills	District wide					100,000.00					SD	Central Admin, NGOs

181.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Conduct Mobility Training Workshop for PWDs and their Family Guides	District wide					3,700.00					SD	Central Admin, NGOs

182.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize communities on sexual and gender based violence, discrimination against women and negative socio-cultural practices	District wide					3,000.00					SD	Central Admin, NGOs
183.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision of Residential Home centres/Transitional housing	Assin Breku					120,000.00					SD	DWD, Central Admin.

184.	Social service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provision and operation of SWCD hotline	Assin Breku					2,500.00					SD.	Central Admin.

185.	Economic development	Trade, Tourism and Industrial Development	Const of 3No Warehouses at Praso, Breku and Endwa	Praso/ Breku/Endwa					6,800,000.00					MIFAD/ MTI	Central Admin, Works
186.	Economic development	Trade, Tourism and Industrial Development	Clearing and chain fencing of 100acre land (Praso Market)	Praso					192,045.00					Works	Central Admin
187.	Economic development	Trade, Tourism and Industrial Development	Liaise with the private sector to develop tourist sites	District wide					25,000.00					DPCU.	Assembly members, Ghana

														Tourist Board

188.	Economic development	Trade, Tourism and Industrial Development	Develop or modernize Market	Assin Breku					65,000.00					DPCU	Assembly members, Ghana Tourist Board
189.	Economic Development	Trade, Tourism and Industrial Development	Prepare Tourism Development plan	Assin Breku					15,000.00					DPCU	BAC, Assembly Members
190.	Economic Development	Trade, Tourism and Industrial Development	Construction / completion of Rural Markets with storage facilities	Assin Breku, Praso					250,000.00					Central Admin, Central Govern ment	Works Dept

191.	Economic Development	Trade, Tourism and Industrial Development	Construction of ultra-modern market at Akonfudi	Akonfudi					30,000,000.00					Central Admin, GoG	Works Dept
192.	Economic Development	Trade, Tourism and Industrial Development	Construction of Rural Market	Adiembra Ninkyiso Ahweiso					500,000.00					BAC	Central Admin
193.	Economic Development	Trade, Tourism and Industrial Development	Train SMEs in business development skills	District wide					15,000.00					BAC	Central Admin
194.	Economic Development	Trade, Tourism and Industrial Development	Formation, strengthening and sustenance of groups	District wide					8,000.00					BAC	Central Admin
195.	Economic Development	Trade, Tourism and Industrial Development	Regulatory Certifications (RGD, GSA, FDA)	District wide					15,000.00					BAC	Central Admin

196.	Economic Development	Trade, Tourism and Industrial Development	Artisan apprenticeship enrollment	District wide					60,000.00					BAC	Central Admin
197.	Economic Development	Trade, Tourism and Industrial Development	Training in Gari and fish processing	District wide					15,000.00					BAC	Central Admin
198.	Economic Development	Trade, Tourism and Industrial Development	Apprenticeship Training (NVTI exams support)	District wide					33,000.00					BAC	Central Admin
199.	Economic Development	Trade, Tourism and Industrial Development	Provide start-up kits to youth and graduate apprentices	District wide					60,000.00					BAC	Central Admin
200.	Economic Development	Trade, Tourism and Industrial Development	Provision of credit facilities to women, farmers and fishermen	District wide					150,000.00					BAC	Central Admin
201.	Economic Development	Trade, Tourism and	Support the revival of	District wide					500,000.00					BAC	Central

		Industrial Development	dormant industries											Admin
202.	Economic Development	Trade, Tourism and Industrial Development	Prepare Local Economic Development Strategic Plan	District wide					20,000.00				BAC	Central Admin
203.	Economic Development	Trade, Tourism and Industrial Development	Organize Annual meetings on LED activities	District wide					5,000.00				BAC	Central Admin
204.	Economic Development	Trade, Tourism and Industrial Development	Resource Business Advisory Centre	District wide					20,000.00				BAC	Central Admin
205.	Economic Development	Trade, Tourism and Industrial Development	Facilitate the acquisition of land for LED activities	Assin Breku					150,000.00				Central Admin	Finance Dept
206.	Economic Development	Trade, Tourism and Industrial Development	Stakeholders meetings on LED activities	Assin Breku					10,000.00				Central Admin	Finance Dept

207.	Economic development	Agriculture Development	Renovation of Agric Extension Quarters	Endwa					250,000.00					Works	Agric Central Adm
208.	Economic development	Agriculture Development	Provision of agricultural inputs for farmers (planting for foods and jobs)	District wide					50,000.00					Agric	Central Adm. Assembly members
209.	Economic development	Agriculture Development	Organize sensitization programmes for communities on the use of improved seeds and planting materials	District wide					5,000.00					Agric Dept	Central Adm Ass. members

210.	Economic development	Agriculture Development	Conduct demonstration on improved crop varieties	District wide					3,500.00					Agric Dept	Central Adm Ass. members

211.	Economic development	Agriculture Development	Conduct demonstration on farmers on pruning to enhance better yield	District wide					2,000.00					Agric Dept	Central Adm Ass. members
212.	Economic development	Agriculture Development	Sensitization of AEAs on existing science and technologies applied in agriculture	District wide					4,000.00					Agric Dept	Central Adm Ass. members

213.	Economic development	Agriculture Development	Train AEAs on value chain concept in crop production	District wide					6,000.00					Agric Dept	Central Adm Ass. members
214.	Economic development	Agriculture Development	Train Oil Palm Farmer groups in Assin North district	District wide					5,500.00					Agric Dept	Central Adm Assembly
			on post-harvest practices												members
215.	Economic development	Agriculture Development	Provide irrigation for farm lands at dry areas	District wide					95,000.00					Agric Dept	Central Adm Assembly members

216.	Economic Development	Agriculture Development	Support and strengthen surveillance on pest and disease control	District wide					7,000.00					Agric Dept	Central Adm Assembly members
217.	Economic development	Agriculture Development	Celebrate farmers' Day	District wide					40,000.00					Agric Dept	Central Adm Assembly members

218.	Economic development	Agriculture Development	Capacity building of 10 AEAs on conduct of livestock and poultry	District wide					5,000.00					Agric Dept	Friends of the Nation (FON), Assembly members

219.	Economic development	Agriculture Development	Register at least 4000 farmers under " planting for food and jobs"	District wide					50,000.00	2,000.00				Agric Dept	Friends of the Nation (FON), Assembly members
220.	Economic development	Agriculture Development	Liaise with the financial institutions for	District wide					5,000.00					Agric Dept	
			provision of start-up capital												Assembly members

221.	Economic development	Agriculture Development	Form ecomanagement committees	All communities					1,000.00					Fisheries	Friends of the Nation (FON), Assembly members
222.	Economic Development	Agriculture Development	Train community leaders to support management of demonstration site for supplementary livelihood activities in	communities					15,000.00					MoFA	DPCU

224.	Economic Development	Agriculture Development	Organize meetings on the implementation of National fisheries Management Plan	communities					2,500.00						DPCU
225.	Environmental Management	Disaster Prevention and Management	Organize workshop/ Conference/Symposia on climate and Disaster Risk Reduction	Assin Breku					20,000.00	2,500.00				NADMO	Central Admin
226.	Environmental Management	Disaster Prevention and Management	Celebration of World Disaster Reduction Week	Within the district					10,000.00					NADMO	Central Admin

227.	Environmental Management	Disaster Prevention and Management	Reactivate/Formation and train disaster volunteer group and other climate change clubs	District wide					2,500.00					NADMO	G.N.F.S, OTHER SECURITY

228.	Environmental Management	Disaster Prevention and Management	Sensitize all coastal communities on sand winning and its implication	All coastal communities					10,000.00					NADMO	Central Admin. PPD
229.	Environmental Management	Disaster Prevention and Management	Construction of dam project	Sienchiem Odumasi					15,000,000.00					NADMO	Security agencies, FC
230.	Environmental Management	Disaster Prevention and Management	Awareness creation on wetland conservation and protection of mangroves in selected communities	Within the district					12,000.00					NADMO	Central Admin.
			GRAND TOTAL						**131,489,208.92**	**22,200.00**	**2,823,600.00**				

CHAPTER SIX

MONITORING AND EVALUATION ARRANGEMENTS

6.0 INTRODUCTION

It is worth noting that the previous Chapters focused on the plan preparation itself. However, this chapter specifically looks at how best to ensure that the plan is successfully implemented whilst tracking progress to achieve the goals and actionable interventions put in place to enable the District get the desired results. This chapter highlights the implementation mechanisms, monitoring and evaluation strategies as well as measures to ensure the 2022-2025 DMTDP meets the desired results. The roles of stakeholders in the implementation, monitoring and evaluation have also been provided.

6.1 MONITORING AND EVALUATION

Monitoring may be defined as observing implementation of a plan, programme, or a project in order to assess progress and to identify problems that need to be tackled to ensure successful implementation. It consists of operational and administrative activities that track resource allocation and the delivery of the project and cost records. Evaluation on the other hand is periodic assessment of the relevance, performance, efficiency and impact of the project in the context of its stated objectives.

Section 26, Sub-section 3 of the Local Government Act, 1993(Act 462) established the District Planning Coordinating Unit (DPCU) to assist the District Assembly to execute designated planning functions. The National Development Planning (System) Act, 1994 (Act 480) defines the DPCU's planning, programming, monitoring, evaluation and coordinating functions. In line with section 46, sub-section 4 of the Local Government Act, 2016(Act 936) the DPCU shall be made up of a minimum of eleven officers. To perform its M&E functions effectively, the DPCU should co-opt representatives from other decentralized departments and persons from the private sector and civil society organizations whose inputs will be needed. The District Coordinating Director should lead the group and be responsible for convening monitoring meetings, issuing of circulars to Heads of Departments of the District Assembly, etc. The District Planning Officer shall act as the secretary and ensure participation of all stakeholders in the monitoring and evaluation of all development interventions and submit reports accordingly. There should be gender balance in the membership of the M&E team and members are to perform the following functions:

1) Directly responsible for the development and implementation of the District M&E Plan
2) Convene quarterly DMTDP performance review meetings with all stakeholders. It is important that representatives of the NDPC and RPCU attend the quarterly meetings.
3) Undertake periodic project site inspections
4) Liaise with RPCU to agree on development goals and objectives
5) Develop indicators for measuring change and ensure that they are disaggregated by location, age, sex, disability, socioeconomic, environmental and cross cutting issues
6) Collect and collate inputs from the sub-district levels for preparation of the District APR
7) Provide support to GSS and GNHR to undertake national surveys and census
8) Produce District Quarterly and Annual Progress Reports and make recommendation for policy review
9) Conduct Mid-term and Terminal Evaluations of the DMTDP

10) Facilitate dissemination and public awareness on MTNDPF, the Annual Progress Reports and other documents from NDPC at district and sub-district levels.

6.1.1 Scope of Monitoring and Evaluation

The activity level monitoring would be carried out by the implementing or user departments, agencies and communities. They will monitor indicators and execution of activities and projects relevant to their sectors and communities. The departments, agencies, units and communities will generate monitoring reports and submit copies to DPCU Secretariat for reporting writing. The Output/Objective Level DPCU would be responsible for the monitoring of output and objective indicators spelt out in the District Medium Term Development Plan (DMTDP). The reports of implementing and user agencies and communities will constitute a major data requirement for monitoring at this level. With regards to frequency of monitoring, most of the District Assembly's interventions are normally on daily, weekly, monthly, quarterly, and yearly basis. Notwithstanding this, the main reporting period for the DMTDP (2022-2025) is on quarterly and yearly basis.

6.1.2 Importance Monitoring and Evaluation

1. To take informed decisions on the future of projects.
2. To ascertain and manage constraints and challenges which hamper the accomplishment of development objectives and goal of the plan.
3. To ensure that projects and programmes are implemented as planned to identify and update existing district specific indicators to guide the implementation of the MediumTerm Development Plan.
4. To enable review and formulation of evidence-based policies and decision.
5. Generate detailed information about the programme or project implementation process and results which can be used for public relations, fundraising, improvement of service delivery, as well as identifying possibilities for replication of interventions

6.2 MONITORING MATRIX

Indicators are important tool and yardstick used to measure progress. The types of indicators include output, outcome and impact indicators. The table 6.1 below shows the monitoring matrix to guide the implementation and monitoring activities of the District's Medium Term Development Plan for the reporting period (2022-2025).

Table 6. 1**: Monitoring Matrix**

GOAL 1: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY										
Programme 1: Management and Administration **Sub-programme 1: General Administration**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	**2022**	**2023**	**2024**	**2025**			
No. of Town hall and public hearings organized	Count of no. of town hall meetings and public hearing held to enhance social accountability	Output	0	4	4	4	4	Area Councils	Quarterly	DPO/ DBA
No. of management meetings organized	Frequency of management meeting	Output	3	4	4	4	4	By Administrative	Quarterly	HRM
Reported cases of crime	Count of reported cases of crime by type in a given year	Outcome	10	5	4	3	2	By type/sex: • Rape • Armed	Annual	GPS

								robbery • Defilement • Murder • Drug trafficking • Peddling • Drug abuse • Domestic violence		
Police Citizens Ratio	Number of security personnel to population	Outcome	1:6957	1:6700	1:5600	1:4500	1:3400	By Administrative	Annual	GPS
Programme 1: Management and Administration										

Sub-programme 2: Finance and Revenue Mobilization										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	**2022**	**2023**	**2024**	**2025**			
Amount of revenue generated (IGF)	Amount accrued from all revenue sources of the Assembly within the year	Outcome	GH₵122,846.75	220,000.00	231,000.00	242,550.00	254,677.50	Revenue type	Quarterly	Finance / Budget
Percentage change in IGF	The difference of the current and previous year's IGF expressed as a percentage of the previous year's IGF	Outcome	5%	5%	5%	5%	5%	By Revenue source	Quarterly	DBA/ DFO
Programme 1: Management and Administration **Sub-programme 3: Planning, Budgeting and Coordination**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	**2022**	**2023**	**2024**	**2025**			
No. of DPCU meetings organized	Count of DPCU review meetings organized	Output	2	4	4	4	4	By Administrative	Quarterly	DPCU

Programme 1: Management and Administration

Sub-programme 4: Legislative Oversights										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring freq	Resp.
No. of Area Councils functioning	Count of no. of substructures operating	output	0	8	8	8	8	By Sub-structure	Quarterly	Central Adm
No. of General Assembly Meetings organized	No. of General Assembly Meetings organized	Input	3	3	3	3	3	By Administrative	Quarterly	Central Adm
No. of Sub Committee meetings organized	No. of Sub Committee meetings organized	Input	3	3	3	3	3	By Administrative	Quarterly	Central Adm
Programme 1: Management and Administration **Sub-programme 5: Human Resource Management**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	**2022**	**2023**	**2024**	**2025**			

No. of capacity building programmes organized for staff	No. of capacity building or training organized for staff	Outcome	2	4	4	4	4	By Department	Quarterly	HRM
GOAL 2: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT										
Programme 1: Infrastructure Delivery and Management **Sub-programme 1: Physical and Spatial Planning**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	2022	2023	2024	2025			
No. of local plans prepared	Count of communities or settlements with planning schemes or layouts	Output	1	5	10	15	20	By community	Quarterly	PPD / Works
No. of new building permits approved	Count of permit applications processed and approved by TSC and SPC	Output	20	35	45	55	65	Temporary/Permanent	Quarterly	PPD / Works
Percentage of communities with street names (NDPAS)	Communities with street names expressed as percentage of total communities	Outcome	7.3%	10%	15%	20%	25%	Urban and rural	Annually	Works

Percentage of communities sensitized on permit compliance	Communities sensitized expressed as percentage of total communities	outcome	65%	70%	75%	80%	85%	Urban and rural	Quarterly	PP/WORKS
Programme 1: Infrastructure Delivery and Management **Sub-programme 2: Infrastructure Development**										
Indicators	Indicator Definition	Indicator Type	Baseline 2021	Targets				Disaggregation	Monitoring freq	Resp.
Percentage of road network in good condition	Length of road classified as being in good condition expressed as percentage of total length of road network by type	Output	40%	45%	50%	55%	60%	Total Urban / Feeder	Annual	Cent. Admin. DWD DPCU DFR
Percentage of communities covered by electricity	The number of communities in the district connected to the national grid divided by total number of communities in the district expressed as a percentage	Output	99%	99%	99%	100%	100%	Urban / Rural	Annual	DA, DWD DPCU ECG
No. of street lights provided	No. of street lights provided	Output	66	100	120	140	150	Urban / Rural	Annual	Cent. Admin. DWD DPCU

										ECG
Percentage of population with sustainable access to safe water sources	Population with access to an improved drinking water source, provided collection time is not more than 30 minutes for a roundtrip including queuing	Output	98%	99%	99%	99%	99%	District Urban / Rural	Annual	GWCL /DEHO
Tele density/ Penetration rate	Percentage of communities enjoying at least one telephone network	Output	48%	55%	60%	65%	70%	Urban / Rural	Annual	Works / Telecos
GOAL 3: CREATE OPPORTUNITIES FOR ALL										
Programme 1: Social Services Delivery **Sub-programme 1: Education and Youth Development**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	2022	2023	2024	2025			

Net enrolment ratio KG Primary	Number of boys and girls within the age of a particular educational level that are enrolled expressed as a percentage of the total	Outcome	25.62% 38.4% 13.2%	30.6% 45.4% 18.2%	35.6% 50.4% 23.2%	40.6% 55.5% 28.4%	45.6% 60.5% 33.4%	Male / Female	Annually	GES / DPCU
JHS SHS	population within that age group		32.0%	37.0%	40.0%	45%	50.0%			
Gender parity KG Primary JHS SHS	Number of boys and girls enrolled in a particular level of education expressed as a ratio	Outcome	0.96 0.59 0.55 0.21	1.13 0.99 1 0.94	1.13 0.99 1.03 0.93	1.13 0.99 1.06 0.92	1.13 0.96 1 0.99	Male / Female	Annually	GES / DPCU

Completion rate KG Primary JHS SHS	Proportion of students completing expressed as a percentage of the total number enrolled	Outcome	 61.2% 145.5% 66% 56.8%	 71.2% 150% 71% 58.8%	 81.2% 150% 76% 60.8%	 91% 150% 81% 63.8%	 101.2% 150% 86% 65.8%	Male / Female	Annually	GES / DPCU
Proportional increase in number of students passing national assessment	Pass rate is percentage (%) of BECE pass rate candidate with aggregate 6-25	Outcome						Male / Female	Annually	GES / DPCU

examinations (BECE) M F			 42.2 40.1	 55.2 48.6	 57.2 50.4	 59.1 52.3	 90.0 76.7			

Proportional increase in number of students passing national assessment examinations (SSSCE/WASSCE) M F	Pass rate is percentage (%) of WASSCE pass rate candidate with aggregate 6-30	Outcome	 55 56	 59.2 63.8	 59.9 64.2	 60.7 64.5	 68.0 63.8	Male / Female	Annually	GES / DPCU
Furniture -100% of KG pupils to have access to sitting / writing place	Percentage of KG pupils with access to furniture (Tables and chairs)	Output	100%	100%	100%	100%	100%	Urban / rural	Annually	GES / DPCU
Percentage of basic School provided with TLMs	Count of schools using TLMs to total number of schools in the District	Output	100%	100%	100%	100%	100%	Urban / rural	Annually	GES / DPCU

Percentage of schools with Internet facility (JHS & SHS)	Count of schools(JHS&SHS) using Internet to total number of schools in the District	Output	100%	100%	100%	100%	100%	Urban / rural	Annually	GES / DPCU

No. of pupils provided with free school uniforms	Count of students having free school uniforms in the District	Output	1568	1600	1700	1800	1900	Male / Female	Annually	GES / DPCU
No. of schools benefitting from the National School Feeding Programme	Count of schools in the District benefiting from the National School Feeding Programme	Output	44 schools	46	48	50	52	Male / Female	Annually	GES / DPCU
No. of beneficiaries of School Feeding Programme	Count of students benefiting from school feeding programme in the District	Outcome	11,180 pupils	11,191 pupils	13,780 pupils	13,93 pupils	12,895 pupils	Male / Female	Annually	GES / DPCU
Percentage of qualified teachers in Schools KG PRIMARY JHS	Count of schools with qualified teachers to total number of schools in the District	Input	 89.3	 90.3	 90.3 95.2	 90.3 95.2	 95.3	Male / Female	Annually	GES / DPCU

SHS			93.2 98.6	95.2 99.6	99.6	99.6	98.2 99.6			
Pupil: Teacher Ratio KG Primary JHS SHS	The ratio of a teacher to number of pupils in a class	Output	 40 35 14	 40 35 14	 40 35 14	 40 35 14	 40 35 14	Male / Female	Annually	GES / DPCU
Programme 1: Social Services Delivery **Sub-programme 2: Health Delivery**										

Proportion of population with valid NHIS card Male Female	The population with valid NHIS card, expressed as a percentage of total district population	Output	NIL	11,000	13,000	15,000	17,000	By category / gender • Total • Indigents • Informal • Aged • Under 18years Pregnant Women	Annually	GHS
Maternal mortality ratio	Number of deaths due to pregnancy and childbirth per 1000 live births	Impact	0	0	0	0	0	By administrative location District	Annually	GHS

Malaria case fatality (Inst.)	Number of death occurring as a result of malaria	Impact	0	0	0	0	0	By administrative location/ gender • District • Under five • Women between 15-49	Annually	GHS
HIV/AIDS prevalence rate	% of adult population 15-49 with HIV Positive	Outcome	1.3%	1.1	0.9	0.9	0.9	Male/female	Annually	GHS

	0% of adult population, 15-49 years being HIV positive									

Prevalence of malnutrition (institutional):	Proportion of children 0-59 months whose height-forage, weight-for-age, weightfor-height is less than two standard deviations (-2SD) from the median of the reference population/ group.	Outcome	NIL	1200	1350	1400	1450	By phenomenon • Wasting • Underweight • Stunting • Overweight	Annually	GHS
Under five mortality rate	Number of deaths occurring between birth and exact age of five years per 1000live births	Outcome	0	0	0	0	0	By administrative location □ District	Annually	GHS
Total number of OPD visits M F	Proportion of population who sought treatment at facility	Outcome	2334 5445	3134 6345	3954 7245	4754 8145	5554 9045	Male/female	Annually	GHS

Deliveries supervised	Number of pregnant women delivered by a skilled midwife	Outcome	959	1000	1200	1300	1400	Female	Annually	GHS
Proportion of health facilities that are functional	Measures the number of health facilities that are registered and in operation for purposes of providing health care services to the general public expressed as a percentage of completed health facilities	output	100%	100%	100%	100%	100%	By category • CHPS Compound • Clinic • Health Center • Polyclinic Hospital	Quarterly	DA/GHS
Vaccination coverage Penta 1 Penta 3	Number of children vaccinated against Penta 1 Penta 3 Measles Rubella 1 Measles Rubella 2	Outcome	 105% 107.3%	 105% 107.3% 101.2%	 107% 110% 103%	 110% 92% 104%	 110% 92% 104%	Male/female	Annually	GHS

Measles Rubella 1 Measles Rubella 2 Yellow fever	Yellow fever		101.2% 95.2% 96.8%	97% 97%	99% 99%	99% 99%	99% 99%			
Doctor- Population ratio	Population-Doctor ratio	Outcome	1	1	1	1	1	Male/female	Annually	GHS
Nurse – Population ratio	Nurse – Population ratio	Outcome	1:462	1:400	1:350	1:300	1:250	Male/female	Annually	GHS
Family planning acceptance rate	Total Population with family planning	Outcome	50%	55%	60%	65%	70%	Male/female	Annually	GHS
Proportion of population with access to basic sanitation services	Population using improved sanitation facilities that are not shared with other households expressed as a percentage of total district population. Improved sanitation facilities include ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc	Outcome	20%	25%	30%	35%	40%	Urban and rural	Quarterly	DEHO/ DWST

Programme 1: Social Services Delivery

Sub-programme 3: Social Welfare and Community Development										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	2022	2023	2024	2025			

Total number of recorded cases of : **Child trafficking** **Male** **Female** **Child abuse** **Male** **Female**	Count of recorded cases of child abuse in the district	Output	0 3 1 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	By category / sex (Child trafficking, child labour, sexual, emotional, neglect. Family child separation, child neglect	Annually	Security services SWCD
GOAL 4: BUILD A PROSPEROUS SOCIETY										

Programme 1: Economic Development **Sub-programme 1: Trade, Tourism and Industrial Development**							
Indicators	Indicator Definition	Indicator Type	Baseline	Targets	Disaggregation	Monitoring freq	Resp.

			2021	2022	2023	2024	2025			
No. of trainings organized	No. of trainings organized for SMEs	Output	10	20	25	30	35	Males and Females	Quarterly	BAC
No. of businesses supported	No. of businesses supported to access credit facilities	Output	10%	15%	20%	25%	30%	Small and medium scale businesses	Yearly	BAC
Number of new establishments	Count of new establishments within the district for purposes of producing goods and services. It also covers old businesses that have been improved or expanded and there are evidences of new jobs being created. The scope covers all sectors of the economy (formal	Output	0	5	7	9	11	By sector: • Agriculture • Industry Service	Yearly	BAC. NABCO, YEA, HR, FORESTRY, AGRIC

	and informal sector). E.g., a new rice processing mill									

Number of new jobs created	Count of formal and informal sector jobs created per annum by type (temporary and permanent)	Output	45	55	65	75	85	By sector: • Agriculture • Industry • Service	Yearly	BAC. NABCO, YEA, HR, FORESTRY, AGRIC
Percentage of youth/SMEs supported with start-up kits	youth/SMEs supported with start-up kits expressed as percentage	Impact	30%	35%	40%	45%	50%	Males and females, Small and micro businesses	quarterly	BAC, SW, AGRIC
Programme 1: Economic Development **Sub-programme 2: Agricultural Development**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	2022	2023	2024	2025			

Total output of agricultural production	Total quantity of selected crops, livestock, poultry and fisheries produced in the district in a given year	Output						By category: • Staple crops • Selected cash crops • Livestock • Poultry • Fisheries	Annual	Dep't of Agric
	Maize	Output	7,200	7,500	7,800	8,100	8,400		Annual	Agric
	Cassava	Output	16,794	17,094	17,394	17,694	17,994		Annual	Agric
	Pineapple	Output	51,496.8	51,796.8	52,096.8	52,396.8	52,696.8		Annual	Agric
	Poultry (M^2) Local Exotic	Output	3,700	4,000	4,500	5,000	5,500		Annual	Agric
	Livestock (M^2)	Output	7,950	8,250	8,550	8,850	9,150		Annual	Agric
	Pig	Output	2,630	2,930	3,230	3,530	3,830		Annual	Agric
Percentage of arable land under cultivation a. Staple crops b. Selected cash crops	Percentage of fertile land cultivated over the total acreage of greenfield	Input	45% 25% 20%	50%	55%	60%	65%	By category: • Staple crops Selected cash crops	Annual	Agric

Hectares of degraded forest, mining, dry and wetlands rehabilitated/restored	Measurement of available degraded land rehabilitated	Input	25	45	50	55	60	By activity Eg.Afforestation	Annual	Agric
GOAL 5: **MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS (INCLUDING COVID-19)**										
Programme 1: Emergency Planning and Preparedness Dimensions **Sub-programme 1: Disaster Prevention and Management**										
Indicators	Indicator Definition	Indicator Type	Baseline	Targets				Disaggregation	Monitoring freq	Resp.
			2021	2022	2023	2024	2025			
No. of trees planted	Total number of trees planted in a year	outcome	4475	5000	5000	5000	5000	Urban and rural	quarterly	NADMO/Forestry

Number of communities affected by disaster	Count of disaster incidents recorded at the district	output	12	9	7	5	3	By occurrence:	quarterly	NADMO/Forestry

								• Bushfire • Floods Wind/Rain Storm		
Proportion of population who have tested positive for covid-19	Count of covid-19 cases confirmed at a health facility expressed as a percentage of district population	Outcome		0	0	0	0	By administrative location /Gender • District • Male • Female	Quarterly	GHS/ PHEMC
Goal 6: IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS										
Programme: Implementation, Coordination, Monitoring and Evaluation Dimension										

Percentage of Annual Action Plan Implemented	Count of activities within the medium-term plan implemented divided by the total number of planned activities in a given year expressed as a percentage	Outcome	64.7%	87%	88%	90%	95%	By administrative location District	Quarterly	DPCU

No of PM & E Conducted	No of PM & E Conducted in a given year	Output	5	5	5	6	6	By prog/project	Quarterly	DPCU

6.3 STAKEHOLDER ANALYSIS IN IMPLEMENTATION, MONITORING AND EVALUATION

Table 6. 2 Stakeholder Analysis

PRIMARY STAKEHOLDERS			
No.	**Stakeholder**	**Responsibility in Implementation**	**Roles in M&E**
1.	District Assembly, Assembly members and Unit committees	Mobilization, Decision making, by-laws, deliberation and adoption of plans, approval of budget for programmes and projects.	M&E Plan preparation, M&E seminars & meetings, supervision, project inspection, evaluations, M&E results reporting and dissemination, etc.
2.	Traditional Authorities	Mobilization, Advisory services, transparency and accountability, etc	M&E seminars & meetings, supervision, project inspection, M&E results reporting and dissemination, etc.
3.	Community members or project beneficiaries	Provide input, demand for information, and also give information on all developmental issues. They also monitor implementation of plans and use resources at all levels	Dissemination and Communication of M&E results, participatory monitoring, transparency, accountability, decision making
4.	The Member of Parliament	Decision making, common fund for programmes and projects, etc.	M&E seminars & meetings, supervision, project inspection, evaluations, M&E results reporting and dissemination, etc.
SECONDARY STAKEHOLDERS			
5	NDPC	Policy direction, guidelines, technical backstopping, capacity building, performance targets, advisory services, etc.	M&E Plan preparation, indicator guidelines, PM &E, examiners of M&E results dissemination, and reports etc.

6	Office of Head of Local & Government Service MLGDRD	Technical assistance, job analysis, management of services, etc.	M&E seminars & meetings, supervision, project inspection, evaluations, M&E results reporting and dissemination, etc.
7	RCC	Advisory services, capacity building, coordination, facilitation, etc.	M&E plan preparation, evaluations, PM&E, data collection, M&E seminars & meetings, supervision, project inspection, M&E results reporting and dissemination, etc
8	CSOs / NGOs/RBOs	Advocacy, financial and material resources, transparency and accountability, etc.	M&E seminars & meetings, supervision, project inspection, PM&E, data collection, M&E results reporting, etc.
9	Media	Transparency and accountability, etc.	Dissemination and Communication of M&E results
10	DACF Secretariat	Transparency and accountability, Financial and material resources, technical assistance, etc.	M&E seminars & meetings, supervision, project inspection, evaluations, M&E results reporting and dissemination, etc
11	Development Partners	Business development, transparency, accountability, financial and material resources	M&E seminars & meetings, supervision, project inspection, data collection, M&E results reporting, etc.
12	Consultants	Technical assistance, Advisory services	Facilitator of PM&E, M&E Plan preparation and evaluations,

6.4 PLAN IMPLEMENTATION ARRANGEMENTS

In order to ensure effective implementation of the District Medium Term Development Plan, all institutional, administrative and legal issues need to be clarified to enhance the participation of all relevant stakeholders. Thus, improvement is required in current arrangement particularly in the area of capacity building and measures to ensure the smooth implementation of the proposed projects and programmes.

6.4.1 Institutional Arrangements

The staff of the relevant departments are expected to play leading roles in the implementation of the plan. Their capacities must therefore be improved through training to ensure the achievement of the desired results. The unit committees must also be used as a conduit to reach the people at the grassroots to ensure effective participation in programmes.

6.4.2 Administrative Arrangements

It is required that the District Assembly streamlines and coordinates the activities of institutions operating within the District to avoid duplication and waste of scarce resources. Thus activities of institutions particularly NGOs must not be at variance with the District development priorities to ensure the achievement of the overall District goal. In terms of the traditional institution, the Chiefs must be encouraged to play their expected roles especially in matters relating to the allocation of land for community projects, dispute resolutions, organization of communal labour and the creation of orderliness and understanding among members of the communities since the plan is a reflection of the aggregate aspirations and visions of the people in the District.

6.4.3 Community Participation

Communities offer labour, local expertise and financial support during project implementation. In view of this, community members should not be left out in all aspects of the plan implementation process. Local opinion leaders will be very useful for community mobilization and education and must be encouraged to offer such services. This effective collaboration will ensure community support and guarantee the sustainability of all projects.

6.5 CO-ORDINATION OF PLAN IMPLEMENTATION PROCESS

The successful implementation of the plan requires ideas from various departments and agencies in the District. This will ensure integrated and mutually supportive efforts of all key actors such as the District Assembly, NGOs and others to help articulate the efforts of actors and to minimize duplication and waste.

6.6 REPORTING ARRANGEMENTS

The DPCU would document and report on all implementation stages of projects to the District Assembly. The DPCU would review annual plans on quarterly and annual basis and report to the Assembly and other appropriate quarters.

6.7 SELECTION OF ANNUAL PROJECTS FOR IMPLEMENTATION (PARAMETERS)

The following parameters would be used in selecting annual projects for implementation within the DMTDP period.

- Projects that require immediate awareness creation through public education.
- Projects which satisfy the immediate needs of the people
- On-going projects in the district
- Projects whose costs could be accommodated within the year

- Projects that will have immediate impact on poverty reduction, good governance and employment generation.

6.8 MONITORING AND EVALUATION WORK PLAN FOR THE PERIOD 2022-2025

ACTIVITIES	TIME FRAME				EVALUTION ACTORS
	22	23	24	25	
MTDP Evaluations					
DMTDP Mid-term Evaluation	Start end of year, 2023				DPCU, Stakeholders
Terminal Evaluation	Start end of 2025				DPCU, Stakeholders
Participatory M&E	Every year				DPCU, Stakeholders
Implementation monitoring					
Inspection of projects	Bi-monthly				Works/Physical planning/ other Departments
Quarterly Field Visit	Last week of every quarter				DPCU, Stakeholders
Quarterly Review Meetings	1st week of every quarter				DPCU, Stakeholders
Preparation of Quarterly reports	Latest by12th Jan, April, July and October				DPCU
APR preparation and dissemination					
Data collection and Collation	From 10th January annually				DPCU
Data analysis and validation	From 14th January annually				DPCU, Stakeholders

Prepare Draft MMDA APR	15th January annually	DPCU, Stakeholders
Organise Draft APR review workshop	20th January annually	DPCU, Stakeholders
Final APR submitted to NDPC	30th January annually	DPCU, Stakeholders
Dissemination of District APR	1st week in February annually	DPCU, Stakeholders
Dissemination of NDPC feedback on APR	Before end of every year	DPCU, Stakeholders

6.9 EVALUATION ARRANGEMENTS

Evaluation of the DMTDP 2022-2025 will enable management to determine most especially, whether the expected impacts of implemented programmes and projects are being achieved. It is also a process of determining the impact of interventions in terms of their objectives. The types include ex-ante evaluation; which is before project implementation, mid-term evaluation meaning in the middle of implementation, terminal which is at the end of implementation and ex-post; that is after implementation.

The District Assembly would seek the assistance of a partner NGO or consultant to assist in the evaluation of its projects and programmes in the DMTDP. While the mid-term evaluation will be done in 2023, the Terminal evaluation will be carried out in 2025 and the ex-post done a year after the end of the plan (2026). The focus of the evaluation will be to assess change/impact the set projects have brought about in the implementation of its Annual Action Plan. The DPCU together with all relevant stakeholders of the Assembly would also assess the performance of all projects as well as discuss the findings of the evaluations. These would be done along the criteria of relevance, efficiency, effectiveness, impact, sustainability and other evaluation criteria.

6.10 PARTICIPATORY MONITORING AND EVALUATION

In order to know the perceptions and benefits of any intervention, it is appropriate to undertake participatory monitoring and evaluation especially among the poor and the vulnerable in communities to assess whether their expectations have been met. Not only does it lead to transparency and accountability, it also brings about project ownership, acceptance and sustainability.

The main responsibility of Monitoring and Evaluating the programmes and projects lies with the District Planning and Coordinating Unit (DPCU). The DPCU would therefore facilitate the monitoring exercise in a participatory manner to include important stakeholders as discussed in the stakeholders' analysis (Table 6.3) depending on the type of project or programme to be assessed. As discussed earlier, with the assistance of NGOs or private consultants, the evaluations would be conducted mid-year, terminal and a year after the implementation of the whole DMTDP.

To do this, the DPCU would make use of Participatory Monitoring and Evaluation tools such as Citizens Report Card and Community Score Cards. Table 6.3 shows the PM & E template for the assessment of the outcome and impacts of the projects and programme in the DMTDP. The template below would be completed once the PM&E on a project or programme is executed.

Table 6. 3: PM&E Tracking template

Name of the PM & E Tool	**Policy/Prog/ Project Involved**	**Consultant/ resource persons Involved**	**Methodology used**	**Indicators for assessment**	**Findings**	**Recommendations**
Community Score Card/ Citizen Score Card	Physical projects 1. 2. 3.					
	Prog 1					
	Prog. 2					

CHAPTER SEVEN

COMMUNICATION STRATEGY

7.0 INTRODUCTION

This section discusses how the information in the MTDP will be shared and discussed with relevant stakeholders and decision makers. Awareness creation of the general public is very crucial since it will help facilitate the smooth implementation of the DMTDP. The Assembly will form Development Communication Committee to disseminate the MTDP. The Committee shall be chaired by the Presiding Member with the Public Relations Officers/Information Officers as Secretary. The Committee will perform the following functions:

- Create awareness on the roles and expectations of the stakeholders in the implementation of the District programmes to improve their living conditions for the period 2022-2025
- Disseminate their programmes, projects, activities and Annual Progress Reports to inform/create awareness
- Promote dialogue and generate feedback on the performance of the District Assembly
- Promote access and manage expectations of the public concerning the services of the District Assembly

7.1 REPORTING ARRANGEMENT (QPR AND APR)

Copies of the Annual Progress Report (APR) and quarterly reports would be forwarded to the RPCU, NDPC, LGSS and MLGRD. Sharing and soliciting feedback on the contents of these reports within the district Assembly and other stakeholders would increase accountability and transparency. It would also ensure that lessons learnt can be applied to planning and decision making by the District Chief Executive, and other district authorities. Furthermore, it would boost the commitment of stakeholders to support poverty reduction and development interventions in the district.

Some of the dissemination and communication techniques that would be used to target all stakeholder groups identified would include:

a. Announcements, discussions and broadcast in the local media eg. Local FM station, local newspapers, etc.
b. Meetings with CSOs, traditional authorities, representatives of Area Councils and other opinion leaders and tasking them to take the message back to their communities
c. Holding workshops and town hall meetings at central locations throughout the district
d. Use of social media such as WhatApp, Facebook, Twitter, etc

7.2 INSTITUTIONAL ARRANGEMENTS

The Assembly has the ultimate authority to seek the necessary approvals and implement the District Development Plan.

7.2.1 The District Assembly

The Assembly has the ultimate authority to seek the necessary approvals and implement the District Development Plan.

7.2.2 Executive Committee

The Executive committee should play a leading role to inform Assembly members about details of the Plan for them to be able to explain it in their Electoral Areas.

7.2.3 Sub Committees

The various Sub-Committees in place, especially the following should be strengthened:

- Development Planning Sub Committee
- Social Services Sub-Committee.
- Works Sub-Committee.
- Finance and Administration Sub-Committee
- Justice and Security Sub Committee

The Development Planning Sub-Committee in particular should have the right personnel with the knowledge, experience and skills in various aspects of development. This committee should meet on regular basis to review the development process at each stage.

7.2.4 Department of the District Assembly:

It is recommended that the other Decentralised Departments that are not present in the District should be established as soon as possible. Heads of Department should meet regularly to discuss and co-ordinate their implementation strategies.

7.2.5 Chiefs/Opinion Leaders and Traditional Authorities:

The Assembly should inform Chiefs and Traditional Authorities including landowners, about their roles in implementing the Plan, for example in organising durbars, educating their subjects, releasing lands etc.

7.2.6 NGO's CBO's and the Private Sector

The District Assembly should co-ordinate the participation of development associations, Pressure Groups, NGO's, CBO's and the private sector in implementing the Plan.

As mentioned earlier, the District Assembly should co-ordinate all irregular funds from various sources outside the district. It is recommended that various organisations such as NGO's Embassies, Companies, individuals etc are approached to support development effort in the district.

Specific Projects should be prepared and submitted to such bodies for support. This should be well coordinated to achieve desired results.

7.3 COMMUNICATION STRATEGIC PLAN

Table 7. 1**: District Communication Strategic Plan**

Activity	**Purpose**	**Audience**	**Method/ Tool**	**Timeframe**	**Responsibility**

Community sensitization	To create awareness on the MTDP	Community members, Traditional authorities etc	Community durbars, drama, role play etc	Quarterly	DCD/DPO/ Chairman of Dev't. Subcommittee
Meeting with Political leadership	To get them to appreciate the MTDP	DCE, Presiding member, MP and chairpersons	Meetings, through audiovisuals on	24/10/21	DPCU
		of the subcommittees	development		
Presentation to staff and other key stakeholders	Increase public awareness Key milestones achieved where efforts have made a difference	Decentralized Departments TAs, CSOs, Media, Development Partners, NGOs	Briefing notes Presentations Official visits Simplified versions of development plans and formal reports	Quarterly	DCD/DPO/ Chairman of Dev't. Subcommittee