

ASSIN NORTH DISTRICT ASSEMBLY

2025 ANNUAL PROGRESS REPORT

Prepared By:

District Planning & Coordinating Unit (DPCU)

Assin North District Assembly

Assin Breku.

FEBRUARY -2025

ASSIN NORTH DISTRICT ASSEMBLY



**OFFICE OF THE DISTRICT CHIEF EXECUTIVE
POST OFFICE BOX 70
ASSIN BREKU VIA ASSIN FOSO**



*In case of reply, the reference number
and date must be quoted.*

Our Ref: ANDA/01/20/04

Your Ref:.....

28th FEBRUARY, 2026

**THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING
COMMISSION (NDPC)
ACCRA.**

THRO'

**THE HON. REGIONAL MINISTER
REGIONAL CO-ORDINATING COUNCIL
CAPE COAST.**

SUBMISSION OF 2025 ANNUAL PROGRESS REPORT

I submit herewith, the attached 2025 Annual Progress Report in respect of Assin North District Assembly for your attention and necessary action, please.

Thank you.

**PRINCE NEWMAN KWAME
(DISTRICT CO-ORD. DIRECTOR)
for: DISTRICT CHIEF EXECUTIVE**

ATTN.:

The Regional Economic Planning Officer
Regional Planning & Co-ordinating Unit

EXECUTIVE SUMMARY

The National Development Planning (System) Act 1994 (Act480) enjoins the Metropolitan, Municipal, and District Assemblies to undertake development planning functions by preparing Medium Term Development Plans, Annual Action Plans and implement these plans. MMDAs are also by these statutes required to monitor, and evaluate the implementation of these plans and occasionally report on progress of their implementation based on the National Development Planning guidelines issued by the National Development Planning Commission.

In accomplishing the Act 480 and 936, the Assin North District Assembly prepared its 2022-2025 Medium-Term Development Plan (MTDP) based on the National Development Policy Framework; Agenda for Jobs II: Creating Prosperity and Equal Opportunity for all and begun its implementation in 2022. The 2025 Annual Progress Report (APR) therefore brings out progress made in the third year of implementation of the plan depending on the monitoring and evaluation undertaken. The assessment was made on six (6) development dimensions of the policy framework. The report brought out a set of performance indicators as the basis for assessing progress made in the implementation progress of the 2022-2025 DMTDP with 2021 as a base line and 2025 as the current year of assessment. The following presents the summary of the Assembly's performance under the various indicators.

The performance of the Assembly with respect to both the core and district specific indicators were encouraging and showed that the Municipality was moving towards achieving its medium-term goals of creating equal opportunity for all, building a prosperous society, Safeguarding the natural environment, and ensuring a resilient, built environment and last but not the least, maintaining a stable, united, and safe society.

Monitoring and evaluation were conducted on new projects and completed projects. Participatory Monitoring and Evaluation was carried out and their results served as lessons for new projects to be implemented. Also, the Assembly in fulfilment of its monitoring and evaluation function relied on the District Planning Coordinating Unit (DPCU) for assessing new projects that were implemented in 2025.

In all the Assembly was able to address some key issues such as poor road networks, inadequate logistics/funds, low productivity in staple crop production, livestock and poultry, poor infrastructure, lack of logistics for effective functioning of sub-structures, lack of adequate representation of women in local elections and governance processes. The issue of bad nature of feeder roads, narrow tax based, deforestation and forest degradation were partially addressed. However, issues such as limited access to credit by SMEs and Farmers, low application of science and technology in Agriculture, inadequate extension service, inadequate supply of potable water to households and poor sanitation and waste management are yet to be addressed.

The report has been structured into three chapters. Chapter one is on the general introduction while chapter two is of the reports on Monitoring and Evaluation activities. Chapter three, is the way forward with emphasis on improvement in communication among actors as well as recommendations. It must be indicated that these milestones were not achieved by the Assembly alone but through the support of all stakeholders and development partners.

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LIST OF ACRONYMS

APR	-	Annual Progress Report
DMTDP	-	District Medium Term Development Plan
DACF	-	District Assemblies Common Fund
DDF	-	District Development Fund
IGF	-	Internally Generated Fund
GoG	-	Government of Ghana
DPAT	-	District Assembly Performance Assessment Tool
CSO	-	Civil Society Organisation
NGO	-	Non-Government Organisation
MLGDRD Development	-	Ministry of Local Government, Decentralisation and Rural
NDPC	-	National Development Planning Commission
MSHAP	-	Multi Sectoral HIV and AIDS Programme
M&E	-	Monitoring and Evaluation
PM&E	-	Participatory Monitoring and Evaluation
RCC	-	Regional Coordinating Council
DA	-	District Assembly
CLTS	-	Community Led Total Sanitation
DPCU	-	District Planning and Coordinating Unit
LEAP	-	Livelihood Empowerment Against Poverty
PWD	-	People Living with Disability
HIV	-	Human Immune Virus
AIDS	-	Acquired Immune Deficiency Syndrome
GSFP	-	Ghana School Feeding Programme
NHIS	-	National Health Insurance Scheme

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CHAPTER ONE INTRODUCTION

1.0 Introduction

The Assin North District Assembly, under the provisions of the National Development Planning Systems Act, 1993 (Act 480) and the Local Governance Act, 2016 (Act 936) is enjoined to prepare Quarterly and Annual Progress Reports for the consumption of its internal and external stakeholders, key amongst which are the Assembly Members, CSOs, RCC, MLGDRD and NDPC.

This Annual Progress Report for 2025 assesses progress made towards attaining the targets set out in the Composite Annual Action Plan for 2025 through evidence base information on budgetary performance and selected District Core Performance Indicators.

One Hundred and Eighteen (118) programmes and projects were rolled out for implementation in the Composite Annual Action Plan for 2025 under the various Development Dimension. However, during the year under review, the District was able to implement 90.67% of its planned projects/ programmes in the Composite Annual Action Plan. Besides, the proportion of the DMTDP implemented in the year under review was 50% of the total of One Thousand and Ten (1010) projects/programmes in the MTDP.

This report is also a Monitoring and Evaluation (M&E) activity of the Assembly by the Regional Coordinating Council (RCC) and the National Development Planning Commission (NDPC).

The purpose of monitoring and evaluation of 2025 was to be able to implement about 90.67% of its total programmes and projects. The Monitoring Team together with Stakeholders monitored all programmes and projects slated for the period.

The year 2025, however saw a sluggish and late releases of expected funds for implementation of projects and programmes.

1.1 Status of Implementation of DMTDP

One Hundred and Eighteen (118) programmes and projects were rolled out for implementation in the Composite Annual Action Plan for 2025 under Six Development Dimensions of the Agenda for Food and Jobs. The Assembly did its best to implement an appreciable proportion of its programmes and projects. Out of the 118 total approved projects and programmes, 107 representing 90.67% projects and programmes were implemented while 11 representing 9.32% of the 118 projects and programmes are yet to be implemented.

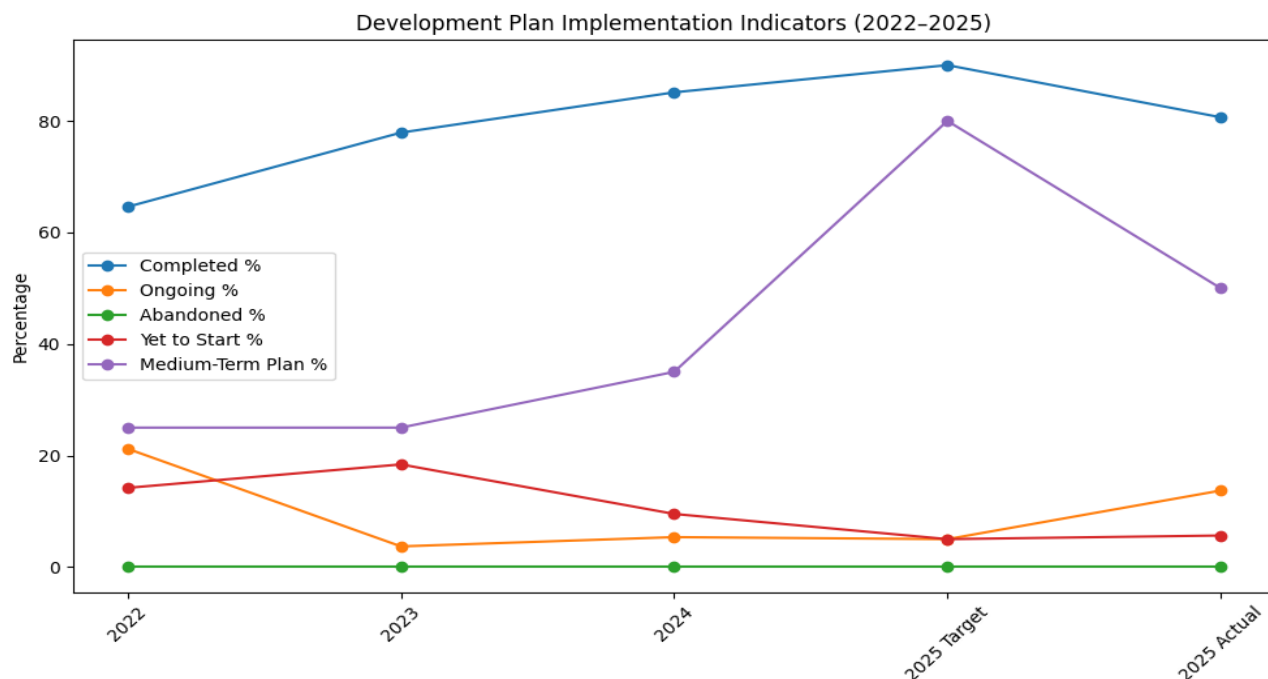
In all, the proportion of the overall Medium Term Development Plan implementation targeted for the period 2022-2025 was 1010. Out of this, 118 representing 11.78% projects and programmes were initiated for implementation.

Table 1.1 Proportion of the DMTDP implemented

Indicators	Baseline 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025
Proportion of the annual action plans implemented by the end of the year					
Percentage completed	64.6%	77.9%	85.12%	90.67%	80.65%
Percentage of ongoing interventions	21.2%	3.7%	5.36%	5%	13.71%
Percentage of interventions abandoned	0%	0%	0%	0%	0%
Percentage of interventions yet to start	14.2%	18.4%	9.52%	5%	5.65%
Proportion of the overall medium-term development plan implemented	25%	25%	35%	80%	50%

From table 1, Out of the total proportion of the 90.67% of the programmes and projects implemented, 80.65% was completed while 13.71% are ongoing. There is no percentage of interventions abandoned and 5.65% is yet to start. The overall medium-term development plan implemented is 50%.

Figure 1.1 Proportion of Implementation of Annual Action Plan in 2025



From fig. 1. , The proportion of Annual Action Plan implemented in the year **2025** shows that 80.65% was completed while 13.71% are ongoing. There is no percentage of interventions abandoned and 5.65% is yet to start. The overall medium-term development plan implemented is 50%.

1.2 Implementation of 2025 Annual Action Plan

For the purpose of this report, this review was concentrated on activities outlined in the 2025 Annual Action Plan.

In all One Hundred and Eighteen (118) interventions were proposed to be done within 2025 Annual Action Plan.

The activities were distributed among the various sectors set out in the plan. The various activities were examined in terms of whether action has been initiated or not.

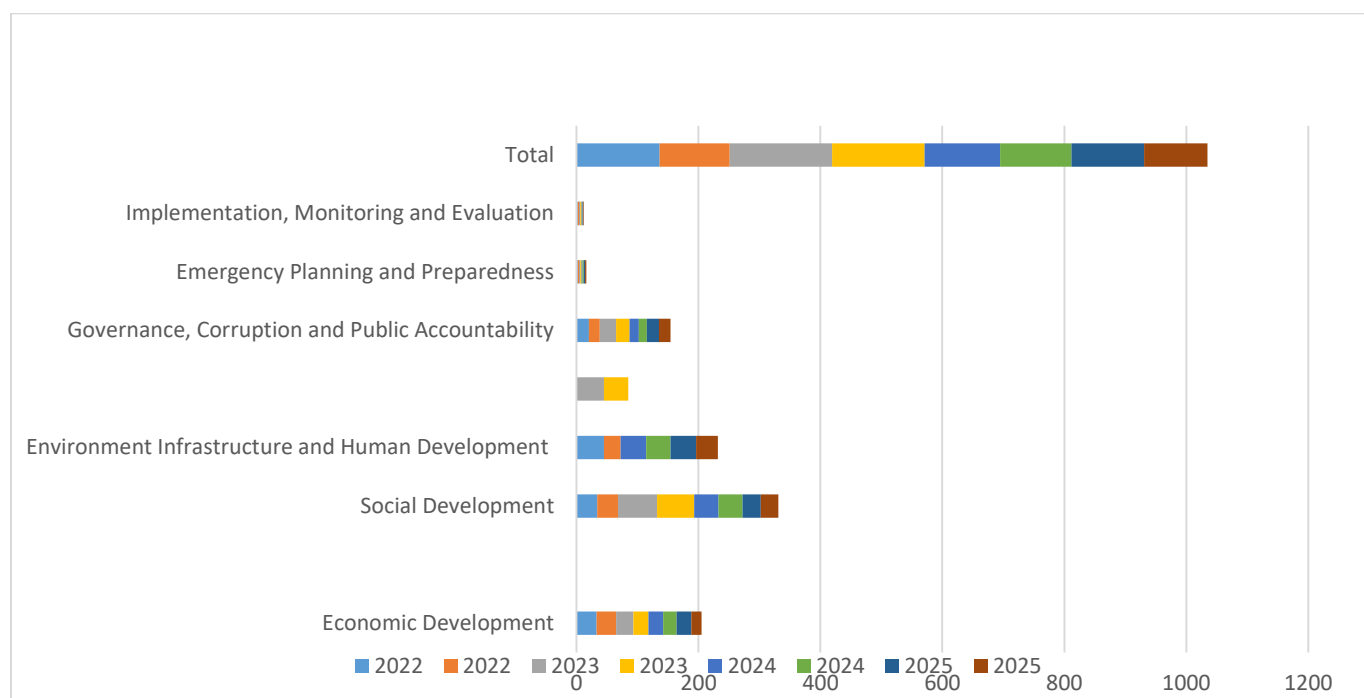
1.2.1 Overall Assessment

The analysis results, depicted in Table 2, reveal that 107 out of 118 planned activities were initiated; representing a commendable achievement rate of 90.69% Overall, and the district's performance can be characterized as very good. Notably, across all development dimensions, very good outcomes were achieved

Table 1.2: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

No.	Development Dimension	2022		2023		2024		2025	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1.	Economic Development	33	32	28	25	24	22	24	17
2.	Social Development	34	34	64	61	40	39	30	30
3	Environment Infrastructure and Human Development	45	27	45	40	42	40	41	37
4	Governance, Corruption and Public Accountability	20	18	27	22	15	13	20	20
5	Emergency Planning and Preparedness	2	2	2	2	2	2	2	2
6	Implementation, Monitoring and Evaluation	2	2	2	2	1	1	1	1
Total		136	115	168	152	124	117	118	107

Figure 1.2: Graph showing details of the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework



From the Fig 2 shows that out of a total of 118 planned activities, 107 activities were initiated, indicating an achievement rate of 69.69%. This suggests that the district has successfully initiated the majority of its planned activities. Overall, based on this performance, the district's performance can be considered good. Additionally, when considering different development

dimensions, all dimensions achieved an appreciable level of success. This indicates that across various aspects of development, the district has performed well.

1.3 M & E Challenges Encountered over the Period

1. Inadequate resources (human and financial resources of the district and its department and units)
2. Untimely releases of funds
3. Low internally generated funds (inefficient mobilization and leakages of revenue)
4. Low staffing of revenue collectors
5. Inadequate logistics for departments and officers to effectively execute plans
6. Poor coordination among departments
7. Lack of effective citizen participation
8. Inadequate logistics including vehicles –only one car was used during the entire monitoring exercise
9. Poor monitoring and evaluation (the right tools to use when conducting M&E)

1.4 Recommendations

Conduct valuation for all properties in Praso, Breku, Akonfudi, Bediadia, Odumase, and all Institutional/commercial properties throughout the District.

Ensure Strict Enforcement of District Assembly’s directives, regulations, and enactments in physical development and other areas of administration

Supervision of Revenue Collection/mobilization must be strengthened.

The DPCU should be resourced and well-equipped with the necessary training and logistics to function effectively.

1.5 Processes Involved

The following are some of the steps followed in conducting the review.

The monitoring Team comprises the various heads of decentralised department with gender consideration to embark on regular or quarterly visits to projects sites to ascertain the progress of work.

Stakeholders including the traditional authority, opinion leaders, Assembly members and project beneficiaries of the various communities where projects are sited are invited to participate in the M&E activities.

Contractors are also invited to ascertain the level of work or any challenges that may have been encounter in their delivery of work.

Data collection from the various departments / Units and Development Partners for the preparation of quarterly and annual progress reports

The District Planning and Coordinating Unit of the Assembly conduct review meetings through presentations on the progress and implementation of sector plans from the various Departmental Heads

This serves as a form of validation of the sector plans and its implementation before incorporation into the District Progress Report

CHAPTER TWO M&E ACTIVITIES REPORT

2.0 Introduction

This chapter presents details on monitoring and evaluation activities which were carried out during the year under review. Generally, this chapter summarizes the programme and project status for the year, 2025 and brings out information on the source of funds from the Assembly and the expenses from the Assembly. It also brings updates on the key indicators and the targets that was set by the Assembly in their 2022-2025 MTDP, which is to be achieved at the end of the planned period. In all, this chapter reveals how monitoring and evaluation was done by the Assembly, when it comes to projects. Out of the 118 projects and programmes, 107 were implemented representing 90.68% of the total projects and programmes.

2.1 Programmes/ Projects Status for the year 2025

2.1.1 Project Register



The project register is set to show the status of development projects executed by the Assembly and the collaborative agencies. The physical projects in the register were in a total of 12, which came from the budget of the Assembly. The total cost for the Assembly was estimated to be GH¢5,039,340.02 where GH¢1,535,983.49 which represents 26.60% was spent on contractors and suppliers for a successful work. In all, 6 of the projects were funded by the DACF-RFG, whilst the remaining 6 were funded by the DACF.

The projects are categorized in development dimensions. In view of this, out of the 12 projects, 2 of the projects were under the Economic development, 8 were under the social development, 1 was under the Environment, Infrastructure and Human Development, then, the remaining 1 was under the Governance, Corruption and Public Accountability. This means that the social dimension had more projects than the other dimensions; this implies that, the District faces a lot of social developmental issues and is working towards improving it, as compared to other forms of developmental issues.

The table below shows the project register for Assin North District Assembly


Table 2.1 Specific projects being implemented, payments made and the level of work done.

Project Description Name	Dev't Dimension	Location	Contractor	Contract Sum	Date of Award	Source of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies to Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
											%	Picture			
Completion of 1 No. 20- shed at Endwa	Economic Development	Assin Endwa	Power Max Star Co.Ltd	199,961.00	25/09/24	DAC F-RFG	25/09/25	04/04/25	19,996.10	179,964.9	100%		Completed		Land donated by the chief
Construction of 1 No. 6- unit lockable stores	Economic Development	Assin Breku	Messrs Attans Ent.	332,587.00	05/12/24	DAC F-RFG	20/01/25	15/12/25	49,888.05	282,698.95	100%		Completed	Community Oversight Engagement	Land donated by chief

Project Description	Dev't Dimension	Location	Contractor	Contract Sum	Date of Award	Source of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies to Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
											%	Picture			
Construction of 1No. 5 unit-semidetached critical health Workers bungalow	Social Development	Assin Breku	Madon nep Group Ltd.	602,797.00	05/12/2024	DAC F-RFG	04/01/25	15/12/25	322,933.58	279,863.42	70%		Ongoing	Community Oversight Engagement	Land donated by the chief
Construction of 1 No.2 unit water closet toilet facility	Social Development	Assin Endwa	Power Max Star Co.Ltd	70,181.00	05/12/24	DAC F-RFG	20/01/25	21/05/25	63,162.90	7,018.1	100%		Completed	Community Oversight Engagement	Land donated by chief
Drilling and Mechanization of 6 No. boreholes	Social Development	Assin Akofudi, Bresiako, Assin Praso, Gyase SHS, Breman and Atwereboa	Power Max Star Co.Ltd	408,300.00	05/12/25	DAC F-REG	10/02/25	21/06/25	61,245.00	347,055	100%		Completed	Stakeholders Engagement	Land donated by chief

		nda													
Project Description Name	Dev't Dimension	Location	Contractor	Contract Sum	Date of Award	Source of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies to Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks Summary on land acquisition and resettlement
											%	Picture			
Construction of 1 No.6- unit classroom block	Social Development	Dwendama	Benefoh Company Limited	1,210,907.48	02/12/25	DAC F	15/12/25	15/08/26	181,636.12	1,029,271.36	35%		Ongoing		Land donated by the chief
Construction of 1 No. CHPS Compound and Nurse Bungalow	Social Development	Ghana Camp	Benefoh Company Limited	887,512.52	02/12/25	DAC F	15/12/25	15/08/26	133,126.89	754,385.63	50%		Ongoing		Land donated by the chief

Project Description	Dev't Dimension	Location	Contractor	Contract Sum	Date of Award	Source of Funding	Date Started	Expected Date Of Completion	Expenditure to Date	Out Standing Balance	Implementation Status		Strategies to Improve Project Completion Rate	How Citizens were involved in monitoring of works contract	Remarks on land acquisition and resettlement
											%	Picture			
Construction of 1 No. 3- unit classroom block	Social Development	Aniakragya	Benefoh Company Limited	693,369.48	02/12/25	DAC F	15/12/25	15/08/26	104,005.45	589,364.03	40%		Ongoing	Through Project monitoring Site visits, community engagements	Land donated by the chief
Completion of 1 Minor repairs of Breku Old Clinic	Social Development	Assin Breku	Paa Aggrey Enterprise	181,032.50	10/09/25	DAC F	11/09/25	09/10/25	171,032.50	10,000.00	100%		Completed	Through Project monitoring Site visits, community engagements	Land donated by the chief
Completion of 1 no.3 unit classroom block with ancillary facility	Social Development	Assin Wawase JHS	Messrs Sika Sem Co.Ltd	199,092.04	04/02/25	DAC F	06/02/25	15/10/25	175,356.90	23,735.14				Through Project monitoring Site visits	Land donated by the chief

Opening up/ reshaping of feeder roads	Environment, Infrastructure and Human Development	District wide	-	20,600.00	5	28/09/2025	DAC F- RFG	01/10/2025	20/12/2025	20,600.00	-	40%		Completed	Through Project monitoring Site visits, community engagements	Land donated by the chief
Servicing and maintenance of official vehicles	Governance, Corruption and Public Accountability	Assin Breku	-	100,000.00	5	13/01/2025	DAC F	15/01/2025	13/08/2025	100,000.00	-	100%			Through Project monitoring Site visits, community engagements	Land donated by the chief

Source: ANDA, DPCU, 2025

2.1.2 Programme Register


The programme register shows the various non-physical activities which were executed by the Assembly and various development agencies. A total number of 94 programmes were prepared for its implementation in the Annual Action Plan, 2025. It could be seen from the programme register that, out of the total 94 programmes for the Assembly, 15 of the programmes came under the Economic development, representing 15.96%, the Social development had 21 programmes under it, which represents 22.34% of the total programmes for the Assembly, 36 of the programmes came under the Environment, Infrastructure and Human Development, representing 38.30% The Governance, Corruption and Public Accountability had 19 programmes, representing 20.21%. Finally the Emergence Planning and Preparedness had 2 programmes, representing 2.13% and the Implementation, Monitoring and Evaluation had 1 programme, which represents 1.06%.

The Environment, Infrastructure and Human Development had a higher percentage, that is, 38.30%. Based on the higher percentage from the Environment, Infrastructure and Human Development, it can be concluded that the Assembly is working really hard to make sure individuals are safe in the environment they live, and as such various programmes have been developed to make the District a safer place to live, where one of the programmes is the Organizing of monthly clean-up exercises, this programme will help in the improvement of sanitation conditions in the District.

Table 2.2 shows the programme register for the Assembly in the year 2025

Table 2.2 Programme Register





PROGRAMME REGISTER FOR 2025

No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Gh¢)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Gh¢)	Outstanding Balance (Gh¢)	Implementation Status		Remarks
									%	Pictures (If any)	
ECONOMIC DEVELOPMENT											
1.	Promotion of Tourism Development	Economic Development	30,000.00	GOG	18/07/25	11/12/25	3,000.00	-	Ongoing		Assin Praso


2.	Basic community-based training in Rice packaging	Economic Development	1,500.00	DACF	09/07/25	19/12/25	1,500.00	-	Completed		District wide
3.	Basic Financial Management for Hairdressers and Dressmakers	Economic Development	1,500.00	DACF	03/04/25	03/04/25	1,500.00	-	Completed		District wide
4.	Organize engagement meetings with the Business Community	Economic Development	2,000.00	DACF	15/07/25	15/07/25	2,000.00	-	Completed		District wide
5.	Organize training in soap making	Economic Development	9,000.00	DACF	16/04/25	13/11/25	9,000.00	-	Completed		Assin Breku
6.	Train 2 FBOs on Group dynamics and value chain addition	Economic Development	4,000.00	Donor	10/07/25	14/10/25	4,000.00	-	Completed		All farmer groups

7.	Training of 60 farmers on climate-smart agriculture	Economic Development	4,000.00	IGF	20/03/25	22/12/25	4,000.00	-	Completed		60 farmers trained
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
8.	Monitoring of agricultural activities	Economic Development	3,600.00	DACF	01/02/25	30/03/25	3,600.00	-	Ongoing		District-wide
9.	Organize training for 50 farmers on post-harvest techniques and management	Economic Development	6,000.00	DACF	07/08/25	10/12/25	6,000.00	-	Completed		Assin Breku
10.	Conduct Rabies and PPR vaccination of 100 animals in the district	Economic Development	10,000.00	DACF	17/07/25	10/12/25	10,000.00	-	Completed		5 Area Councils
11.	Conduct Annual Crop and Livestock Survey	Economic Development	4,800.00	DACF/IGF	09/01/25	17/12/25	4,800.00	-	Completed		District wide

12.	Organize 1 district Annual RELC planning session by December, 2025	Economic Development	3,000.00	GOG/IGF	03/01/25	16/12/25	3,000.00	-	Completed		District wide
13.	AEAs to make 1,920 farms and home visits by the end of December, 2025	Economic Development	20,000.00	DACF	16/01/25	12/12/25	20,000.00	-	Ongoing		District wide
14.	Monitoring of Agricultural activities by District Agric Officers	Economic Development	18,000	Donor	01/02/25	30/03/25	18,000	-	Completed		District wide
15.	Farmer's day celebration	Economic Development	93,518.12	DACF	05/12/25	05/12/25	93,518.12	-	Completed		All farmers
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
SOCIAL DEVELOPMENT											
16.	Provide support for control of Malaria, Cholera, rabies and other diseases outbreak	Social Development	24,458.00	GOG	15/07/25	15/10/25	24,458.00	-	Completed		District wide

17.	Organize Mock Exams	Social Development	40,000.00	DACF	18/08/25	10/10/25	40,000	-	Completed		District wide
18.	Training for Girl child coordinators on gender-based violence	Social Development	2,500.00	Donnor	17/02/25	21/02/25	2,500.00	-	Completed		District wide
19.	Collaborate with GES and GHS to educate pupils in their schools using child protection Tool Kits (CPT Kits)	Social Development	2,500.00	GOG/IGF	18/03/24	20/03/24	2,5007.00	-	Completed		District wide
20.	Educate community members On child labour and force labour	Social Development	10,550.00	GOG/Donor	15/02/25	15/02/25	10,550.00	-	Completed		ANDA
21.	Facilitate the implementation of LEAP payment in the district	Social Development	1,500.00	GOG	12/12/24	12/12/24	1,500.00	-	Ongoing		LEAP beneficiaries
22.	Train Artisans on Basic Book Keeping and Financial Management	Social Development	6,000.00	DACF/IGF	15/01/25	17/01/25	6,000.00	-	Completed		ANDA
No.	Programme Description	Development Dimension of	Amount Involved	Source of Funding	Date Started	Expected Date of	Expenditure to Date (Gh¢)	Outstanding Balance	Implementation Status	Remarks	

		Policy Framework	Sum (Ghc)			Completion		(Ghc)	%	Pictures (If any)	
23.	Collaborate with DOVVSU to deal with all abuse cases	Social Development	2,000.00	DACF	15/05/25	30/05/25	2,000.00	-	Completed		ANDA
24.	Sensitization for selected communities on gender based-violence	Social Development	2,500.00	DACF	26/03/25	26/03/25	2,500.00	-	Completed		5 communities
25.	Develop a database for the orphans and aged in the district	Social Development	7,000.00	Donor	2/06/25	20/06/25	7,000.00	-	Completed		ANDA




31.	Link PWDs and other vulnerable groups to other social services example NHIS	Social Development	1,000.00	DACF	24/03/25	29/03/25	1,000.00	-	Completed	-	District wide
32.	Provide educational support to persons with disability	Social Development	32,000.00	GOG	10/04/25	27/06/25	32,000.00	-	Ongoing		District wide
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Gh¢)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Gh¢)	Outstanding Balance (Gh¢)	Implementation Status		Remarks
									%	Pictures (If any)	
33.	Provide medical support to PWDs	Social Development	10,000.00	GOG	01/04/25	30/06/25	10,000.00	-	Ongoing		District wide
34.	Organization of My First day at school	Social Development	19,105.00	DACF	3/09/25	17/10/25	19,105.00	-	Completed		District wide
35.	Supply of mathematical set to students	Social Development	30,600	IGF	17/10/25	17/10/25	30,600.00	-	Completed		District wide


36.	Supply of water for CHPS compound	Social Development	9,000.00	DACF	19/12/25	23/12/25	9,000.00	-	Completed		Bereku
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26.	Organize capacity-building training workshop for PWDs on entrepreneurship	Social Development	8,000.00	DACF	26/03/25	26/03/25	8,000.00	-	Completed		District wide
27.	Child maintenances Cases registration	Social Development	1,000.00	Donor	7/04/25	25/04/25	1,000.00	-	Ongoing		DSWCD Office
28.	Family cases follow up	Social Development	3,000.00	Donor	5/02/25	19/02/25	3,000.00	-	Completed		District Wide
29.	Collect and disburse maintenance fees from and to appropriate clients	Social Development	2,000.00	Donor	01/07/25	30/07/25	2,000.00	-	Completed		District wide
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks



ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT


37.	Acquisition of sanitary site (additional land for cemetery)	Environment, Infrastructure and Human Development	85,000.00	DACF	10/12/25	19/12/25	85,000.00	-	Completed		Assin Breku
38.	Preparation of local plans	Environment, Infrastructure and Human Development	65,000.00	DACF	14/01/25	31/03/25	65,000.00	-	Ongoing		District wide
39.	House to House inspection and education	Environment, Infrastructure and Human Development	20,000.00	DACF	10/10/25	21/10/25	20,000.00	-	Completed		District wide
40.	Regularly dislodge all institution and public toilets	Environment, Infrastructure and Human Development	154,459.00	DACF	10/09/25	18/09/25	154,459.00	-	Ongoing		District wide
41.	Organizing monthly clean-up exercises	Environment, Infrastructure, and Human Development	60,000.00	DACF	03/02/25	24/12/25	60,000.00	-	Completed		District wide
42.	Premises inspection	Environment, Infrastructure and Human Development	20,000.00	DACF	08/01/25	13/11/25	20,000.00	-	Ongoing		Assin Breku



No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
43.	Fumigation, disinfection and disinfestation	Environment, Infrastructure and Human Development	200,000.00	DACF	19/02/25	11/12/25	200,000.00	-	Completed		District wide
44.	Sanitation Improvement package	Environment, Infrastructure and Human Development	400,000.00	DACF	09/01/25	10/12/25	400,000.00	-	Ongoing		District wide
45.	Procurement of 5 no Motor bikes	Environment, Infrastructure and Human Development	150,000.00	DACF	12/03/25	09/10/25	150,000.00	-	Completed		5 Area Councils
46.	Conduct sensitization on WASH activities	Environment, Infrastructure and Human Development	40,000.00	DACF	02/01/25	16/10/25	40,000.00	-	Completed		District wide
47.	Community led total Sanitation program	Environment, Infrastructure and Human Development	50,000.00	DACF	13/02/25	10/12/25	50,000.00	-	Completed		District wide
48.	Evacuate refuse dumps and maintain final dumping site	Environment, Infrastructure and Human Development	150,000.00	DACF	16/01/25	04//12/25	150,000.00	-	Completed		Assin Breku


49.	Public Health education	Environment, Infrastructure and Human Development	5,000.00	DACF	06/01/25	11/12/25	5,000.00	-	Completed		District wide
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Gh¢)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Gh¢)	Outstanding Balance (Gh¢)	Implementation Status		Remarks
									%	Pictures (If any)	
50.	Development control activities	Environment, Infrastructure, and Human Development	3,750.00	DACF	08/01/25	16/10/25	3,750.00	-	Ongoing		Breku, Akonfudi, Praso, Endwa
51.	Street naming & property address system	Environment, Infrastructure, and Human Development	20,000.00	GOG/IGF	01/07/25	30/09/25	20,000.00	-	Ongoing		Selected communities
52.	Spatial planning committee meeting	Environment, Infrastructure, and Human Development	208,880.00	IGF	09/04/25	10/10/25	208,880.00	-	Completed		District wide
53.	Completion of 1 No. 4-unit DCE's Residential Accommodation with shrubs and lawns	Environment, Infrastructure, and Human Development	259,106.45	DACF	08/01/25	06/11/25	259,106.45	-	Completed		Breku

54.	Completion of 1 No. 3-unit DCD's Residential Accommodation with shrubs and lawns	Environment, Infrastructure, and Human Development	195,345.17	DACF	03/02/25	12/11/25	195,345.17	-	Completed		Breku
55.	Completion of 1 No.3 unit classroom block with ancillary facility	Environment, Infrastructure, and Human Development	99,092.04	DACF	13/01/25	16/10/25	99,092.04	-	Completed		Assin Wawase JHS
56.	Disaster prevention campaigns, support disaster related activities and intervention	Environment, Infrastructure, and Human Development	130,000.00	DACF	05/03/25	17/10/25	130,000.00	-	Ongoing		District wide
57.	Organize public education and Sensitization programmes on domestic and bush fires	Environment, Infrastructure, and Human Development	8,000.00	DACF/Donor	11/02/25	08/10/25	8,000.00	-	Completed		District wide
58.	Train disaster Volunteer groups (DVGs) in the various area councils	Environment, Infrastructure, and Human Development	3,000.00	IGF/Donor	05/03/25	06/11/25	3,000.00	-	Completed		District wide



59.	Organize quarterly meetings	Environment, Infrastructure, and Human Development	3,000.00	IFG/ Donor	17/03/25	5/12/25	3,000.00	-	Completed		District wide
60.	Celebration of World Disaster Risk Day	Environment, Infrastructure, and Human Development	10,000.00	GOG	13/10/25	13/10/25	10,000.00	-	Completed		Assin Breku
61.	Response to victims affected with disaster	Environment, Infrastructure, and Human Development	6,000.00	DACF	06/02/25	13/12/25	6,000.00	-	Ongoing		District Office
62.	Undertake climate related activities(Tree planting, air and land pollution)	Environment, Infrastructure, and Human Development	90,000.00	DACF	05/03/25	13/11/25	90,000.00	-	Ongoing		District wide
63.	Organize Sensitization Program on Illegal Mining activities (Galamsey).	Environment, Infrastructure, and Human Development	1,500.00	DACF	09/10/25	12/12/25	1,500.00	-	Completed		District wide


64.	Community Initiative Project	Environment, Infrastructure, and Human Development	397,853.46	DACF	18/03/25	17/10/25	397,853.43		Completed		District wide
65.	Organize Sensitization Program on Sand Winning	Environment, Infrastructure, and Human Development	1,500.00	DACF	10/04/25	13/08/25	1,500.00	-	Completed		District wide
66.	Safety Net project activities	Environment, Infrastructure, and Human Development	100,000.00	DACF	04/02/25	12/11/25	30,560	-	Ongoing		Aseman eye and Wawase
67.	Organise Education Programme for Drivers on the use of driving Signs and Markings	Environment, Infrastructure and Human Development	3,000.00	GOG	05/02/25	10/10/25	3,000.00	-	Completed		All area councils
68.	Organise sensitization programme for Pedestrians on safety and injury prevention	Environment, Infrastructure and Human Development	2,000.00	DACF	04/03/25	6/10/25	2,000.00	-	Completed		Major Towns


69.	Organization of Sanitation day	Environment, Infrastructure and Human Development	17,340.18	DACF	08/12/25	08/12/25	17,340.18	-	Completed		Breku
70.	NADMO Celebration Day	Environment, Infrastructure, and Human Development	6,629.78	DACF	29/10/25	29/10/25	6,629.78		Completed		Bereku
71.	Dislodging of toilet facility at Assin Praso	Environment, Infrastructure and Human Development	11,639.50	DACF	17/12/25	17/12/25	11,639.50	-	Completed		Assin Praso
72.	Procurement of sanitary equipment and logistics(150 dustbins, 12 wheel barrows, 30 rakes and shovels, 3 no tricycle, 6 no knapsack	Environment, Infrastructure and Human Development	150,000.00	DACF			150,000.00				

No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
GOVERNANCE, CORRUPTION & PUBLIC ACCOUNTABILITY											
73	Support security operations / DISEC Meetings	Governance, Corruption and Public Accountability	30,000.00	DACF	03/02/25	12/12/25	30,000.00	-	Completed		District wide
74	General Assembly meetings	Governance, Corruption and Accountability	33,000.00	DACF	03/03/25	07/11/25	33,000.00	-	Completed		Assin Breku
78	Procure office fittings, equipment and stationery	Governance, Corruption and Accountability	50,000.00	DACF	09/07/25	13/11/25	50,000.00	-	Ongoing		All departments
79	Maintain, Insurance, running expenses of official vehicles and other assets	Governance, Corruption and Accountability	120,000.00	DACF	6/01/25	15/12/25	120,000.00	-	Ongoing		All departments
80	Support DPCU activities and statutory meetings	Governance, Corruption and Accountability	60,000.00	DACF	04/02/25	09/10/25	60,000.00	-	Completed		District Office
81	Provide logistical support to decentralized departments	Governance, Corruption and Accountability	56,000.00	DACF	06/01/25	13/11/25	56,000.00	-	Ongoing		District wide

82	Organize manpower development workshops and capacity building	Governance, Corruption and Accountability	60,000.00	DACF	10/03/25	17/10/25	60,000.00	-	Completed		All staff
83	NALAG and subscriptions	Governance, Corruption and Accountability	30,000.00	DACF	04/02/25	05/11/25	30,000.00	-	Ongoing		District wide

No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
75	Sub-committee meetings and Executive Committee meetings	Governance, Corruption and Accountability	40,000.00	DACF	05/02/25	10/10/25	40,000.00	-	Completed		Assin Breku
76	Independence Anniversary celebration(6 th March)	Governance, Corruption and Public Accountability	50,000.00	DACF	06/03/24	06/03/24	50,000.00	-	Completed		Assin Breku
77	District Health Committee meetings	Governance, Corruption and Public Accountability	15,000.00	DACF	05/02/25	09/10/25	15,000.00	-	Completed		District wide

84	Servicing and maintenance of official vehicles	Governance, Corruption and Public Accountability	100,000.00	DACF	12/03/25	11/12/25	100,000.00	-	Ongoing		Assin Breku
85	DEOC Meetings	Governance, Corruption and Public Accountability	12,000.00	Assin Breku	24/07/25	24/07/25	12,000.00	-	Completed		All stakeholders
86	Organize Area council Engagement and Inter Sectorial Engagements	Governance, Corruption and Public Accountability	50,000.00	DACF	1/09/25	26/12/25	50,000.00	-	Completed		Assin Breku
87	Preparation of 2026-2029 DMTDP	Governance, Corruption and Public Accountability	90,000.00	GOG	06/01/25	24/12/25	90,000.00	-	Completed		District wide
88.	Established central data base for planning and budgeting	Governance, Corruption and Public Accountability	5,000.00	GOG	09/01/25	14/11/25	5,000.00	-	Ongoing		District Office
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
89	Coding and analyzing data for planning, budgeting and revenue mobilization	Governance, Corruption and Public Accountability	2,000.00	GOG	05/08/25	06/11/25	2,000.00	-	Completed		District wide

90	Discussion of outcome and projections made from collected data with revenue unit and departments	Governance, Corruption and Public Accountability	3,000.00	GOG	12/08/25	19/09/25	3,000.00	-	Completed		District wide
91	Procurement of 6 laptops	Governance, Corruption and Public Accountability	66,000.00	DACF	21/11/25	28/11/25	66,000.00	-	Completed		ANDA
No.	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum (Ghc)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (Ghc)	Outstanding Balance (Ghc)	Implementation Status		Remarks
									%	Pictures (If any)	
EMERGENCY, PLANNING & RESPONSE											
92	Rapid response to any outbreak of disease/ disaster	Emergence Planning and Preparedness	5,000.00	GOG	04/02/25	06/06/25	5,000.00	-	Completed		Assin Breku
93	Provide support for control of Malaria, Cholera, Rabies and other outbreaks	Emergence Planning and Preparedness	24,458.63	GOG	04/03/25	12/06/25	24,458.63	-	Completed		District wide

94	Monitoring and Evaluation of Programmes and Projects	Implementation , Monitoring and Evaluation	100,000.00	DACF	10/01/25	18/12/25	100,000.00		Completed		Project sites
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Source: ANDA, DPCU, 2025

2.2 Update on funding sources

The achievement of development objectives relies heavily on the availability of funds. Funding is key to the success of any project especially at the District Assembly level. Generally, there are three main sources of revenue to the Assembly namely;

Internally Generated Funds (IGF),

Grants

Others category comprising items like investment income, and all other kinds of inflows.

Grants are usually made up of inflows from DACF, DDF and all other Donor contributions all of which constitute external sources of funding relative to the DA.

The Table, shows the trend of revenue sources from 2022 to 2025. From the table, it can be deduced that there has been decrease in IGF. MP's CF also recorded a drastic reduction in 2025 compared to 2022 and 2023 figures. There was however an increase in PWD's CF in 2025.

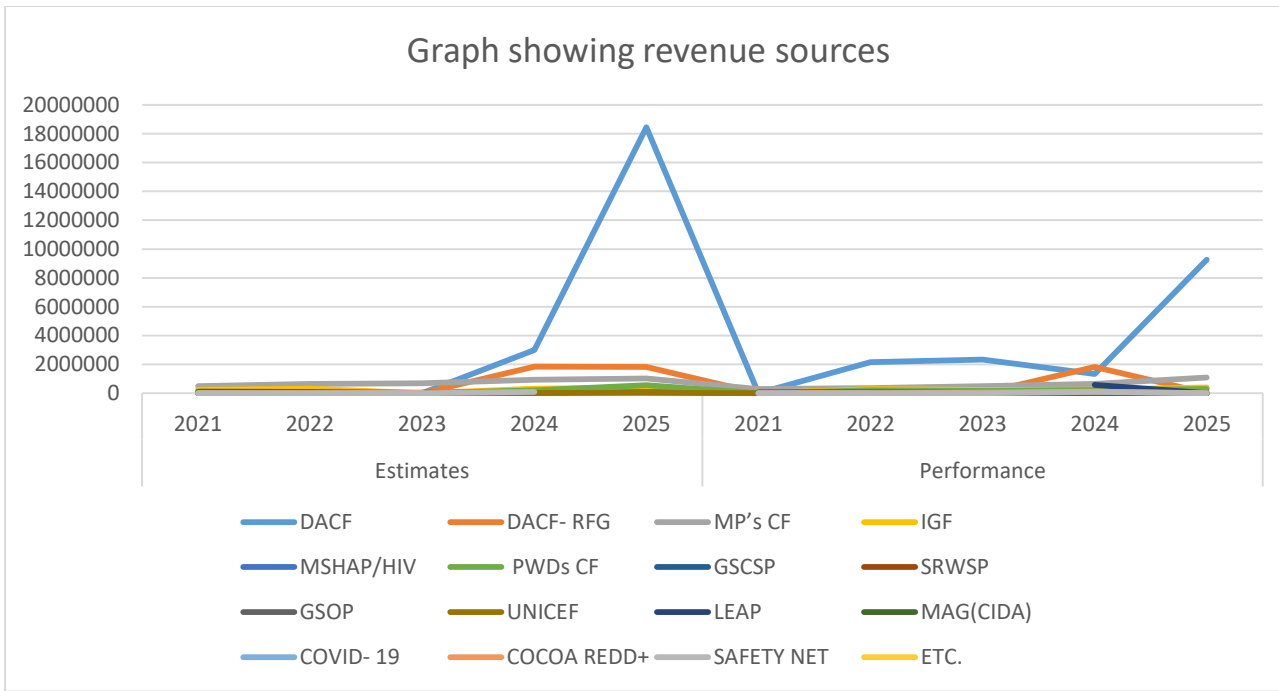
Table 2.3 Update on Revenue Sources

Revenue Sources	Estimates					Performance				
	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
DACF	4,392,756.00	4,771,777.25	3,978,108.37	3,000,237.70	18,444,586.20	799,446.87	2,155,286.12	2,324,498.49	1,327,057.92	9,267,841.36

DACF-RFG	1,751,766.00	360,000.00	883,724.67	1,835,347.00	1,820,344.00	1,461,769.00	264,828.65	-	1,820,347.00	-
MP's CF	500,000.00	653,668.00	686,351.40	922,723.78	1,015,916.68	295,155.26	365,084.13	479,836.84	650,124.09	1,085,028.73
IGF	235,000.00	303,639.00	381,091.40	319,414.40	397,500.38	213,209.41	286,533.92	233,454.61	251,934.04	410,188.59
MSHAP/HIV	13,708.84	18,494.84	15,000.00	9,611.92	92,222.93	2,133.89	6,579.5	9,246.88	6,935.16	31,157
PWDs CF	130,000.00	140,000.00	140,000.00	194,156.80	553,337.59	82,856.66	196,095.29	145,617.6	212,179.20	285,761.16
GSCSP					-					
SRWSP							-	-		
GSOP							-	-	-	
UNICEF	30,000.00		40,000.00	30,000.00	30,000.00	-	15,000.00	30,000.00	30,000.00	17,625.00
LEAP									587,232.00	-
MAG(CIDA)	115,508.00	83,040.43	32,294.33			75,558.08	67,777.43	32,294.33	30,000.00	-
COVID-19	10,000.00	-	-			10,000.00	-			-
COCOA REDD+	-	-	47,093.00			-	-	47,093.00	118,156.45	-
SAFETY NET	-	-	-	100,000.00		-	-	-	100,000.00	-
ETC.										

Source: ANDA-DPCU, 2025

Figure 2.1 Graph showing the trend of revenue sources from 2022 to 2025



Source: ANDA-DPCU, 2025

2.3 Update on Expenditure

The total expenditure under the three main expenditure items (Compensation, Goods & Services and CAPEX) amounted to 10,267,867.14. From the three main expenditure items, the amount which was spent on Compensation was 5,403,217.60, Goods and Services also had an

amount of 3,053,888.89. Finally, CAPEX had an amount of 1,810,760.65 in the year 2025. This means that much of the money from the Assembly was spent on Compensation and Goods and Services as compared to CAPEX.

What this implies is that, most of the money from the Assembly was used on the payment of salaries and allowances for workers, rather than the purchasing of new assets in the Assembly, this shows the Assembly seeks the welfare of its workers, which is a positive thing. The table below shows the update on expenditure from the Assembly

Table 2.4 Update on Expenditure

Budget Items	2021			2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure
Compensation	1,607,230.35	1,688,826.14	1,688,826.14	2,358,720.40	2,407,307.96	2,407,307.96	3,488,873.61	3,687,917.56	3,687,917.56	4,764,391.07	4,706,293.07	4,706,293.07	5,561,832.33	5,403,217.60	5,403,217.60
Goods and Services	2,700,819.97	1,303,184.06	1,303,184.06	2,319,741.24	2,837,849.05	2,837,849.05	3,231,463.83	1,991,594.02	1,991,594.02	3,354,612.03	2,520,898.21	2,520,898.21	4,151,215.22	3,053,888.89	3,053,888.89
CAPEX	3,830,677.69	1,972,579.28	1,972,579.28	3,248,556.06	345,004.43	345,004.43	2,915,916.77	1,317,640.55	1,317,640.55	3,130,038.77	675,355.70	675,355.70	18,347,439.96	1,810,760.65	1,810,760.65
Total	8,138,728.01	4,964,589.48	4,964,589.48	7,927,017.70	5,590,161.44	5,590,161.44	9,636,254.21	6,997,152.13	6,997,152.13	11,249,041.87	7,902,546.98	7,902,546.98	28,060,487.51	10,267,867.14	10,267,867.14

Source: ANDA-DPCU, 2025

From the above table, it can be deduced that there has been an increase in compensation and goods and services from 2022 to 2025, as against Capex, which had a steady decrease.

2.3 UPDATE ON DISBURSEMENT

Table 2.5 Update on Disbursement

Budget Items	2021			2022			2023			2024			2025		
	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure	Approved	Released	Expenditure
Compensation	1,607,230.35	1,688,826.14	1,688,826.14	2,358,720.40	2,407,307.96	2,407,307.96	3,488,873.61	3,687,917.56	3,687,917.56	4,764,391.07	4,706,293.07	4,706,293.07	5,561,832.33	5,403,217.60	5,403,217.60
Goods and Services	2,700,819.97	1,303,184.06	1,303,184.06	2,319,741.24	2,837,849.05	2,837,849.05	3,231,463.83	1,991,594.02	1,991,594.02	3,354,612.03	2,520,898.21	2,520,898.21	4,151,215.22	3,053,888.89	3,053,888.89
CAPEX	3,830,677.69	1,972,579.28	1,972,579.28	3,248,556.06	345,004.43	345,004.43	2,915,916.77	1,317,640.55	1,317,640.55	3,130,038.77	675,355.70	675,355.70	18,347,439.96	1,810,760.65	1,810,760.65
Total	8,138,728.01	4,964,589.48	4,964,589.48	7,927,017.70	5,590,161.44	5,590,161.44	9,636,254.21	6,997,152.13	6,997,152.13	11,249,041.87	7,902,546.98	7,902,546.98	28,060,487.51	10,267,867.14	10,267,867.14

Source: ANDA-DPCU, 202

2.4 Recommendations

Based on findings that came up in the analysis above, the stakeholders meeting unanimously agreed on the following recommendations as way of helping improve performance in the next quarter.

2.5 On Internal Generated Revenue

The Assembly should continue to embark on the following:

Building the capacity of the revenue collectors

Form a revenue task force

Undertaking aggressive tax education

Expanding the tax bas

2.6 Update on Evaluations Conducted

Assin North District Assembly used process and impact evaluation of its completed projects. This evaluation was conducted by the District Planning Coordinating Unit and the Monitoring and Evaluation Team. These findings have been outlined under the following headings

Table 2.6 Update on Evaluations Conducted

Name of Evaluation	Policy/Programme/ Project Involved	Consultant or Resource Persons	Methodology Used	Findings	Recommendations
Ex-ante, Midterm, Terminal and Ex-post	Construction of 1No 20 Unit Market Sheds	DPCU/M&E Team	Surveys It was surveyed that providing the market sheds will improve the economic wellbeing traders	It improves economic development It improves the financial wellbeing Increase in trade activities	Provision of more market sheds
Ex-ante, Midterm, Terminal and Ex-post	Construction of 1No. 4-unit water closet toilet	DPCU/M&E Team	Survey and Observation From the survey and observation, ensuring environmental hygiene and ensuring healthy living and a clean environment have been the one of the objectives of Assin North District Assembly. The district's goal is to provide modern toilet facilities to all the Area councils in the district with the citing of this one in Akropong	Improved sanitation & healthy living Decrease in open deification	General public encouraged to use the facility

			Odumasi		
Ex-ante, Midterm, Terminal and Ex-post	Construction of 1No. 900mm Pipe Culverts	DPCU/M&E Team	Interviews The team interviewed opinion leaders and community members, finding that the bad condition of the road transport system has caused most farmers to change their routes, impacting the district capital area significantly.	The presence of the culverts has made transportation of farm produce accessible and easier to market centres and also easy mobility. Increase in revenue mobilisation Access route to market centre's Access to primary health care Decrease in Maternal Deaths	The need to reconstruct more culverts to make the road motorable and accessible.
Ex-ante, Midterm, Terminal and Ex-post	Construction of 1No. 3 Unit Classroom Block	DPCU/M&E Team	Surveys It was surveyed that providing the Classroom Block will enhance the quality of education	It enhances educational development It improves basic literacy and numeracy skills Increase in the development of social skills It develops a positive attitude toward learning	Completion of the project Construction of more Classroom blocks.
Ex-ante Midterm, Terminal and Ex-post Evaluation	Drilling and Construction of 2No. Mechanized Borehole	DPCU/M&E Team	Observation/ survey The Team surveyed the communities and realized that community members trekked miles to access potable water and as such used streams as the main source of drinking water	After mechanizing the borehole, it supplied water to the entire community and surrounding villages Decrease in waterborne diseases	The Community Members were asked to look for a well-trusted person to take tokens for a bucket of water and use in servicing the borehole and payment of bills

			and cooking. The mechanization of the borehole will help in supplying the entire communities with the volumes of water needed.	Need a System Engineer for servicing	Need an additional poly tank for extension
Environmental and Social Impact Assessment	<p>Construction of 1No 20 Unit Market Sheds</p> <p>Construction of 1No. 4-unit water closet toilet</p> <p>Construction of 1No. 900mm Pipe Culverts</p> <p>Construction of 1No. 3 Unit Classroom Block</p> <p>Drilling and Construction of 2No. Mechanized Borehole</p>	DPO/EPA	Qualitative Assessment Standard screening was conducted on the Environmental and Social Safeguard Issues for the various projects	Compliance with EPA Guidelines	The project should continue and ensure adherence to standards

2.7 PARTICIPATORY MONITORING & EVALUATION

The participatory M&E approach was used by the DPCU to capture the perceptions and assess whether interventions have met these expectations, especially of the poor and the vulnerable in the society. Participatory Monitoring and Evaluation when stakeholders are directly involved in M& E design and implementation process.

2.7.1 Purpose of the Participatory Monitoring and Evaluation (PM&E)

The PM&E is basically carried out for purposes of learning, transparency, accountability and improved decision making in the design, during and after implementation of an intervention. The DPCU in collaboration with CSOs worked to come up with indicators that would enable even the Community Members monitor on a regular basis.

The PM&E affords opportunity to the DCE, DCD, PM and MP to interact with CSOs and community members and to demonstrate results to their constituents as part of accountability and transparency.

Table 2.7: Update of PM&E Conducted

Name of PM&E Tool	Policy /Programme/ Project Involved	Consultant or Resource Persons	Methodology Used	Findings	Recommendations
Participatory rural appraisal Community mapping	-Consultative forum on fee fixing and budget	District Planning and Coordinating Unit	All Communities were selected and grouped into the five various Area Councils All the communities under the area councils were presented by the major stakeholders (Chiefs and elders, market women, chop bar attendants, artisans, clergy A presentation on the number of identified houses, shops, artisans among others for property rates A presentation on the new fee fixing resolution and the need for increment/decrement of payment Identification of gaps by participants	It was realised that communities had abundant resources and when harnessed, could develop communities Availability of functions i.e. schools (KG, Primary, JHS, SHS, Tertiary), water (boreholes, stand pipe, hand dug well, hand pump, mechanised boreholes, pipe borne water etc.), availability of police station or police post, communities with and without electricity among others	Construct an Ultra-modern Market Complex Develop Tourist sites Create a reliable database for property rate and revenue generation Continuous involvement of key stakeholders in the development of communities with effective and efficient use harnessing these resources This analysis creates evenly distribution of resources
Matrix Scoring and Ranking (Pairwise Ranking)	-Community Engagement	District Chief Executive and District	Communities visited include A presentation by the	The identified issues were Participants deliberated that major development	Fair allocation of projects/programmes Development of tourist

		Planning and Coordinating Unit	various Heads and units	<p>were allocated to communities along the major routes Kumasi-Cape Coast Highway (Endwa, Akonfudi, Breku, Praso)</p> <p>One Rural Bank as the only access to credit facilities</p> <p>Poor market linkages (Assin Praso) being the major market centre</p> <p>Low coverage of electricity</p> <p>Poor road network</p> <p>Inadequate health facilities</p> <p>Procurement of refuse containers</p> <p>Poor environmental sanitation</p> <p>Absence of Community Centres for community gatherings</p> <p>Undeveloped tourist sites</p>	sites for recognition and revenue generation
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<p>Participatory rural appraisal Matrix scoring and ranking (pair wise ranking)</p>	<p>-Consultative Forum on The Composite Budget and Annual Action Plan</p>	<p>District Planning and Coordinating Unit</p>	<p>All communities were selected and grouped into the various five Area Councils All the communities under the area councils were to be presented by the major stakeholders in each community (Chiefs and elders, opinion leaders, market women, clergy, existing groups among others).</p> <p>A presentation on the guidelines for preparing the composite budget was done.</p> <p>A presentation on the fee fixing resolution</p> <p>The participants were asked to identify any gap concerning the new prices allocated for each item.</p>	<p>The identified issues were</p> <p>Major development was located along the major route Kumasi-Cape coast highway</p> <p>High prices on revenue items</p> <p>Inadequate access to credit facilities Poor market linkages (Assin Praso being the major market centre) Poor road network and infrastructure Low coverage of electricity Inadequate and uneven distribution of water facilities Poor environmental sanitation Inadequate health facilities and personnel Develop a tourist site at Assin Praso (heritage and emancipation centre) Construct culverts along the feeder roads Pair wise ranking was used in prioritising the needs and aspiration of the various communities The District Assembly recommend the adherence</p>	<p>There is the need to continuously involve key stakeholders in the preparation of budget Town hall quarterly review meetings and annual performance In order to achieve this, both Decentralised and Non-decentralised Departments and Units must be trained on programme-based budget. This will measure budget performance to achieve the purpose for which the budget is been implemented within the Medium-Term Expenditure Framework. Assembly should try and address most of the identified issues Integration of community issues into Area council plans Integration of these issues into the programme-based budgeting</p>
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				of the prioritized needs below Water CHPs Compounds Classroom Blocks Road Construction Markets Electricity extension	
Participatory rural appraisal Transect walk	Update on the District Profile	District Planning and Coordinating Unit	A systematic walk along a defined path across the community was conducted together with key community members to explore the diverse resources in the communities through observations, asking, listening, looking and producing a transect diagram	Undocumented community and resource maps Availability of numerous community resources Undocumented community resources Non-existence of community and resource maps Availability of numerous community resources	Documentation of resources by communities Production of community maps Production of maps Documentation of resources
Participatory rural appraisal Community score card	Town Hall Meetings	District Planning and Coordinating Unit	Stakeholders from each of the Five Area Councils Praso, Breku, Odumase, Akonfudi and Bediadia. A presentation from the various departments and units of the assembly	Some communities shared their concern about the even distribution of resources Failure of contractors to avail themselves to the community members Failure of community members to secure project areas	Integration of community issues into departmental action plans and programming

CHAPTER THREE CONCLUSION AND THE WAY FORWARD

3.0 Key Issues Addressed and those yet to be addressed

Presence of Major Departments and Units

Update on data collection

Improve Budget compliance/execution and reporting.

Effective use of financial management system (GIFMIS).

3.1 Recommendations

Conduct valuation of properties and all Institutional/commercial properties throughout the District.

Ensure strict enforcement of the District Assembly's directives, regulations, and enactments in physical development and other spheres of administration

Supervision of Revenue Collection/mobilization must be strengthened.

The DPCU should be resourced and equipped with the necessary training and logistics to function effectively.

3.2 Conclusion

In spite of the challenges that confronted the implementation of programmes and projects in the district for the year, the Assembly did its best to ensure that most of the programmes/projects in the Composite Annual Action Plan that had been approved in the budget were implemented. However, programmes and projects that were not implemented have been rolled over to the 2025 Annual Action Plan. There is more to be done to ensure effective project implementation to achieve desired results in terms of project initiation, procurement, monitoring, and evaluation

ANNEX 1A: MMDAs Capex Budget Performance Analysis

Estimate		Release	Expenditure	Variance			
Capex Revenue Sources	Unconstrained (A)	Constrained (B)	C	(D)	(A-B)	(B-C)	C-D
GOG	-	-	-	-		-	-
IGF	397,500.00	80,000	49,800	49,800	317,500	30,200	0
Donor	30,000.00	1,778,773	1,247,119.95	1,247,119.95	-1,748,773	531,653.05	0
Total	427,500.00	1,858,773	1,296,919.95	1,296,919.95	-1,431,273	561,853.05	0

Source: ANDA-DPCU, 2025

ANNEX 1B: CAPEX budget allocation and implementation for active projects

Multi-Year CAPEX throw forward			MTBF Envelope		Performance		Details on Capital Projects, 2025										
Total Medium Term Plan Estimate (plan)	Annual Estimate	Annual Estimate	Annual ceilings		Approved/Released	Expenditure	Project										
							Code	Name	Age	Original Estimate cost	Revised cost	Expenditure to date	Outstanding balance	Completion status %	Time overruns	Cost overruns	Land acquisition and resettlement
2022-2025	2026	2025	2026	2025	2025	2025											
45,088,173	18,444,586.29	18,444,586.29	18,444,4586.29	18,444,586.29	9,239,84.36	9,239,84.36		Construction of 1 no.3 unit classroom block with anc. Facilities at Assin Dwendama	5 yrs	199,663.80	N/A	151,543.48	48,120.32	90%	4yrs	0.0	Land donated by the chief
								Construction of 1 no.3 unit classroom block with anc. Fac. at Obobakokrowa	6 yrs 5 months	251,919.80	325,931.10	176,938.91	148,992.19	50%	4 years 9 months	0.0	Land donated by the chief
								0516020 Construction of 1 no.CHPS compound at	5 years 1 month	170,151.30	227,361.18	34,104.00	193,257.18	20%	4 yrs 5 months	0.0	Land donated by the

	Krofoprodo									chief
051 9a4 00	Construction of 1 no.CHPS compound at Assin Akropong Wawase	6yrs 5 months	225,783 .02	265,62 7.00	155,62 6.26	110,000 .74	80%	5years 11 months	0.00	Land donated by the chief
021 512 4	Construction of 1 no. CHPS compound at Achiano	5 years 1 month	145,169 .85	199,34 5.00	165,910 .50	33,434. 50	80%	4 yaers 7 months	0.0	Land donated by the chief
052 100 9	Construction of 1 no. CHPS compound at Kwame Ankra	5 years 1 month	249,472 .73	-	195,078. 89	54,654. 84	50%	4 years 7 months	0.0	Land donated by the chief
161 802 8	Construction of 1 no.3 bedroom bungalow for DCD at Assin Breku	7 years 1 month	237,672 .56	-	139,260. 34	98,412. 22	95%	6 years 7 months	0.0	Land donated by the chief
161 802 7	Construction of 1 no. 4 Bedroom Bungalow for DCE at Assin Breku	7years 1 month	280,864 .56	-	141,190. 54	139,674 .02	95%	6 years 7 months		Land donated by the chief

Construction of 1 no. 5- unit semi-detached Bungalow	1 year	602,794.00	-	438,167.60	164,626.40	70%	6 months		Land donated by the chief
Construction of 1no. CHPS compound with Nurses quarters at Ghana Camp	1Month	887,512.52	-	133,126.89	754,385.63	20%	N/A	N/A	Land donated by the chief
Construction of 1 no. 3- unit classroom at Aniankraja	1 Month	693,369.48	-	104,005.45	589,364.03	15%	N/A	N/A	
Construction of 1 no.6- unit classroom block at Dwendama	1 Month	1,210,907.48	-	181,636.12	1,029,271.36	15%	N/A	N/A	Land donated by the chief

Source: ANDA-DPCU, 2025

ANNEX 1C: Cumulative CAPEX throw forward and MTBF Envelope, 2025-2028

Item	Amount
Capex throw Forward	10,905,259.2
MTEF (Ceilings)	
Variation	

Source: ANDA-DPCU, 2025

ANNEX 1D: Amount of capital envelope spent on active projects

Sector	Capital envelope amount	Amount spent on rollover projects	Amount spent on new projects
Economic Development	5,273,046.80	4,596,685.87	676,360.93
Social Development	5,627,425.00	3,366,863.76	2,260,561.24
Environment/Infrastructure/Human Settlement	27,618,662.00	27,076,474.54	542,187.46
Governance/Corruption/Public Accountability	886,000.00	563,996.02	322,003.98
Emergency planning and preparedness	29,458.63.00	29,458.63	-
Implementation, Monitoring and Evaluation	100,000.00	80,000.00	20,000
Total	39,534,592.43	35,713,478.82	3,821,113.61

Source: ANDA-DPCU, 2025

ANNEX 1E: Estimated Cost and Cost overruns of Active Projects

Sector	Total Contract Sum	Revised Contract Sum	Cost overruns	Actual Payment	Outstanding Balance	% Work Done
Economic Development						
1. Construction of 1 No.6- unit lockable stores	332,587.00	-	-	49,888.05	282,698.95	
2. Completion of 1 No. 20- shed at Endwa	199,961.00			19,996.10	179,964.9	
Social Development						
3. Construction of 1No. 5 unit-semidetached critical health Workers bungalow	602,797.00	-	-	491,738.72	111,058.28	
4. Construction of 1 No.2 unit water closet toilet facility	70,181.00	-	-	63,162.90	7,018.1	
5. Drilling and Mechanization of 6 No. boreholes	408,300.00			61,245.00	347,055.00	
6. Construction of 1 No.6- unit classroom block	1,210,907.48			181,636.12	1,029,271.36	
7. Construction of 1 No. CHPS Compound and Nurse Bungalow	887,512.52	-	-	133,126.89	754,385.63	
8. Construction of 1 No. 3- unit classroom block	693,369.48	-	-	104,005.45	589,364.03	
9. Completion of 1 Minor repairs of Breku Old Clinic	181,032.50	-	-	171,032.50	10,000.00	

Environment, Infrastructure and Human Development						
10. Opening up/ reshaping of feeder roads	153,600.00	-	-	153,600.00	-	

Source: ANDA-DPCU, 2025

ANNEX 1F: Repair and Maintenance of Existing Infrastructure

Asset/ infrastructure	Location	Type of maintenance	Estimated Cost	Actual Release	Gap	Expenditure	Recommendation
New Office	Assin Breku	Servicing of Electrical faults	1,455.00	1,455.00	-	1,445.00	Office Safety
Car	Assin Breku	Maintenance and Repairs- Official DCD's Car	10,040.00	7,240.00	2,800.00	7,240.00	Auto Care Solutions
Car	Assin Breku	Maintenance and Repairs- Official DCE's Car	19,937.00	19,937.00	-	19,937.00	Auto Care Solutions
Air Conditioners	Assin Breku	Maintenance of Air Conditioners	4,562.00	4,562.00	-	4,562.00	Air Conditioner maintenance

Source: ANDA-DPCU, 2025

CORE DISTRICT INDICATORS UNDER THE NEW POLICY FRAMEWORK (2022-2025)

ANNEX 2 Update on Indicators and Target

	Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Departmental Policy recommendations
	Economic Development							Training and sensitization of farmers on good agronomic practice	Lack of funds to undertake training and home and farm visit	
	Total output in agricultural production									
	Maize	62,576 Mt	72,450 Mt	28,908 Mt	12,803 Mt	30,180 mt	31,300 mt			
	Rice (milled)	5,083 Mt	5,450 Mt	4,121 Mt	4,200 Mt	30,434 mt	33,731mt			
	Cocoa	1,905Mt	1,940Mt	1,500Mt	1550mt					
	Oil palm	1,905Mt	1,940Mt	1,500 Mt	1550Mt					
	Cassava	1050Mt	1300Mt	1,245 Mt	135,443 Mt	100,314	124,213			

Yam	171,620 Mt	151,780 Mt	130,50 Mt	1,996Mt	1500	2090			
Cocoyam	3,872 Mt	3,756 Mt	3,050 Mt	2,232Mt	2300Mt	2400Mt			
Plantain	60,086 Mt	43,000 Mt	40,300 Mt	-	35,431 Mt	39,981 Mt			
Groundnut	1050Mt	1300Mt	1,245	1354Mt	1350Mt	1300Mt			
Cowpea	-	-	-	-	-	-			
Soya bean	-	-	-	-	-	-			
Millet	-	-	-	-	-	-			
Shea nut	-	-	-	-	-	-			
Sorghum	-	-	-	--	-	-			
Cashew nut	-	-	-	-					
Cotton	-	-	-	-	-	-			
Cattle	900	800	820	800	859	885			
Sheep	7544	7020	7500	6660	7000	6900			
Goat	8500	8600	9000	6600	9000	8900			
Pig	8000	7100	8000	7990	9000	7800			

	Poultry	15,564	13,890	15,000	13,000	20,000	12,800			
	Average productivity of selected crop (mt/ha):									
	Maize	3.19	3.49	3.68	3.69	3.60	3.99			
	Rice	3.72	4.74	4.74	4.47	4.61	4.91			
	Cassava	26.60	27.26	29.26	29.01	26.00	26.90			
	Yam	8.25	7.44	7.98	7.04	8.13	9.13			
	cocoyam	6.30	6.10	6.05	6.05	1600	16.35			
	Plantain	13.54	12.84	15.04	13.97	-6.00	6.19			
	Percentage of arable land under cultivation	65%	75%	80%						
	Number of new industries established	-	-	1						
		-	-	1						

	Agriculture, Industry, Service	-	-	1						
	Number of new jobs created	-	-	10	0		0			
	Agriculture	-	-	5	0		0			
	Industry	-	-	10	-		0			
	Service	-	-							
6	Percentage change in IGF	15	21.92	25	-18.55					
Social Development										
7	Net enrolment ratio							Reading festival, sports, and maths quiz, Independence Day celebration, My first day at school.	Lack of funds for renovation of office apartment given to GES at the old health center	
	Kindergarten	101.3	97.1	57.5	54.9	95%	88.60%			
	Primary	85.6	75.7	64.5	24.5	80%	41.40%			
	JHS	101.3	97.1	28.0	38.1					
8	Gender Parity Index	1.09	1.09	1.05	0.97	0.99%	0.98%		Broken down of official vehicle which hinders monitoring and supervision.	
	Kindergarten	1.00	1.00	0.97	1.02	0.99%	0.97%			
	Primary	0.96	0.96	0.95	1.00	0.96%	0.97%			
	JHS	1.06	0.97	1.03	1.05	0.97%	0.96%			

	SHS							Delayed in the release of funds for monitoring purposes.		
Completion rate	Kindergarten	98.2	98.2	107.4	107.4		99.60%			
	Primary	104.2	102.7	89.5	89.5		95.70%			
	JHS	97.2	98.0	82.9	81.6		79.43%			
	SHS	20.6	20.0	19.3	18.7		75.07%			
Pass rate										
	• JHS	93.8	95.89	96.52	100	90%	75%			
	• SHS	58.24	79.88	83.67		90%	80%			
9	Proportion of health facilities that are functional							Operationalized Atwereboanda CHPS Deployment of Midwives to Siensem and Atwereboanda CHPS Renovated Kushea Health Centre Operationalized Bereku and Akropong Odumasi	Lack of accommodation for staff at the various health facilities About 16 CHPS zones are operating without compounds Lack of basic equipment in some health facilities	The District Assembly should assist in building compound for CHPS zones without compound The District Assembly should procure basic equipment
	CHPS Compound	21	24	28	28	28	27			
	Clinic	1	1	0	0	1	0			
	Health center	4	4	4	4	5	5			
	Polyclinic	1	1	1	1	1	1			
	Hospital	0	0	0	1	2	1			

								Model Health Centres		for the health facilities The District Assembly should provide accommodation for staff posted to the district
10	Prevalence of malnutrition (institutional)							Monthly Child Welfare Clinics Child Nutrition education Management of acute malnutrition	Inability of some mother's bringing their children to Child Welfare clinics Lack of fund to cater for severe malnourish cases	The District Assembly should support management of severe malnourish cases in the district
	•Wasting	0	0	0	0	0	0			
	•Underweight	1.34	0.51	0.29	0.52	0	0.25			
	•Stunting	1.56	0.26	1.24	0.55	0	0.52			
	•Overweight	0	0	0	0	0	0			
11	Maternal mortality ratio (Institutional)	128.29	0	61.73	0	0	161.99			The District Assembly

12	Malaria case fatality (Institutional)	0	0	0	0	0	0	Daily ANC services Monthly pregnancy schools	1. Lack of reporting to ANCs by pregnant women	should support the District Health Directorate to organize community education on the need for early ANC services
	District total	0	0	0	0	0	0			
	Under five years	0	0	0	0	0	0			
	Women between 15-49									
13	Proportion of population who have tested positive for covid-19	1	0	0	0	0	0			
14	Proportion of population with valid NHIS card							Special indigent registration Community durbars to educate the public	Network in availability in some communities	Available consumable to Agent work Shortage of consumables
	Total	85,320	61,314	75,005	88,501	97,351.1	139,964			
	Indigents	7,912	7,244	16,731	31,284	34,412.4	71,810			
	Informal	20,788	19,799	21,346	20,336	22,369.9	22,214			
	Aged	2,401	2,287	2,509	2,563	2,819.3	2,484			
	Under 18year	27,071	25,782	28,579	26,264	28,890.4	26,274			

	Pregnant Women	3,348	3,189	2,965	2,648	2,912.8	3,300	Door to door for education on mobile renewal NHIS app		
15	Number of births and deaths registered							Education on birth and death registration and mass registration within 15 communities	i. Inaccessibility of some rural communities and babies not named within the first three months. ii. Unavailability of vehicles by the department	Parents should report birth and provide child's information within three months. Compulsory birth and death registration
	Birth (sex)	M-200 F-267	M-151 F-172	M F	M-212 F-276	M-700 F-800	M-899 F-858			
	Death (sex, age group)	M-1 F-1	M-1 F-0	M F	M-30 F-20	M-10 F-15	M-20 F-31			
1 6	Percent of population with sustainable access to safe drinking water sources¹							Construction of new	Frequent pipe burst. Averagely payment performance. Competition with a	Customer satisfactory surveys regarding water quality. Number of

	District	42.34%	48.25%	55.63%	65.32%			borehole which will produce water at 23m3 per hour	private competitor.	complaints received. Average water tariff bill collection ratio. Reliability of water supply
	Urban	75%	75%	100%	70%					
	Rural	60%	60%	100%	50%					
1 7	Proportion of population with access to improved sanitation services									
	District	37%	44%	6070	6135			Premises inspection, Domestic and public cleansing, monitoring and supervision of waste management, vector and pest control, food hygiene, school health, village sanitation, environmental hygiene, disposal of the dead, health education (community engagement)		
	Urban	32%	36%	2710	2955					
	Rural	32%	34%	3360	3480					

	Baseline (2021)	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes undertaken during the year	Challenges encountered in the year	Departmental Policy Recommendations
Percentage of road network in good condition									
Total	75%	71%	73%	75%	80%	75%	Organized Meeting by DPCU and community stakeholders on how to reshape feeder roads in the various community regularly	Financial constraint	Resource / Financial Allocation
Urban	70%	72%	72%	60%	85%	73%			
Feeder	55%	57%	58%		76%	60%			
Percentage of communities covered by electricity									Resource / Financial Allocation
District	95%	80%	85%	95%	100%	83%	Organized meeting by DPCU with officials from the district office of the electricity company to discuss maintenance and stability of power in the district	Financial constraint	
Rural	80%	70%	75%	75%	95%	89%			
Urban	100	100	100	100	100	100			
Reported cases of crime									

Rape	-	-	-	-	10	4			
Armed robbery	-	-	-	-	10	5			
Defilement	-	-	-	-	10	5			
Murder	-	-	-	-	5	1			
Drug trafficking	-	-	-	-	10	-			
Peddling	-	-	-	-	50	-			
Drug abuse	-	-	-	-	50	-			
Domestic violence	-	-	-	-	20	-			
Number of communities affected by disaster									
Bushfire	0	0	0	0	5	0	Public education campaigns on DDR.	Lack of periodic training for district NADMO	The Regional coordinating council should provide the office with the necessary assistance in logistics.
Flood	1	1	4	1	5	1			
Wind/Rain Storm	2	2	6	3	10	3			

						<p>undertaken</p> <p>Capacity of staff and other stakeholders built.</p> <p>Staff and stakeholders trained; communities engaged in DRR.</p> <p>Flood mitigation measures were undertaken.</p> <p>DVGs formed and capacity built.</p> <p>Disaster management committee meetings held.</p> <p>Reliefs administered to victims.</p>	<p>staff.</p> <p>Lack of district stores.</p> <p>Lack of office logistics and means of transportation to carry out daily outreach activities.</p>	
Percentage of annual action plan implemented		70%	80%	60%				

District Specific Indicators (Start with the ISS variables)					
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	Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
	District Specific Indicators (Start with the ISS variables)									
1	Number of trainings conducted on ISSOPs	1	1	2	3	4	4	Training and sensitization of community members and cocoa farmers on child protection. Etc.	Inadequate movable aids. E.g. Motor Bikes, cars. Inadequate logistical support to follow-up on cases	Provision of movable aides to the Department
2	Proportion of case workers trained in child protection and family welfare	8	3	8	3	4	3			
3	Number of child violence cases benefitting from social welfare/social services	0	1	0	24	24	5			
4	Number of children reached by social work/social services	50	34	89	944	950	172	Referral Pathway and ISS training	Difficulty in accessing updated data from LEAPMIS	LSM must regularly update furnish the office with the Data LMS must regularly update District office with the Date The office recommends the establishment of District residential Home For
5	Number of people reached with child protection and SGBV information	300	342	567	1704	1750	916	Embarking on community engagement		
6	Number of LEAP household members on NHIS	2895	345	567	2895	2895	2895	N/A		
7	Number of households with adolescent girls benefiting	192	192	192			192	Payment of LEAP/ community sensitisation		

	Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Actual 1 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations	
	from LEAP				192	192				Children	
8	Number of outreach visits to communities with LEAP households	8	4	6	6	20	25				
9	Number of referrals received from GHS	5	12	5	2						
10	Proportion of referrals receiving adequate follow-up	20	14	26	20	30	25	Household visits by DSWCD officers			
11	Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS				NA						N/A
12	Number of regional inter-sectorial monitoring visits conducted				NA						N/A
13	Number of meetings organised to discuss integrated services	4	2	10	6	6	6				
1	Number of girls reached by		34	43	513						

	Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Actual 1 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Policy recommendations
4	prevention and care services	50						N/A		
15	Number of CP/SGBV cases referred to other services and followed up	20	14	20	0					
16	Number of NGOs, including RHCs, trained	2	2	0	0	2	0			
17	Number of children in RHCs profiled and reunified	1	1	0	0	5	0			
18	Proportion of sub-standard RHCs closed	0	0	0	0	0	0			
19	Number of children placed in foster care	0	1	2	0	5	0			
20	Proportion of population with access to basic drinking water sources	75	80	100	80					
21	Proportion of population with access to improved sanitation services	32	36	6070	6135					

CORE DISTRICT INDICATORS UNDER THE NEW POLICY FRAMEWORK (2022-2025)

ANNEX 3: Update on Indicators and Target

Indicator (Categorised by Development Dimension)	Baseline (2021)	Actual 2022	Actual 2023	Actual 2024	Target 2025	Actual 2025	Key programmes Undertaken during the year	Challenges encountered in the year	Departmental Policy recommendations
Integrated Social Service (ISS):									
Number of Public Education Campaigns carried out	17	15	14	19	20	18	<ul style="list-style-type: none"> Community engagement by Assin north district nadmo secretariat/ education on acting together for children’s basic rights 	<ul style="list-style-type: none"> The District NADMO has no vehicle for going round the district. 	<ul style="list-style-type: none"> The Assin North NADMO would be very grateful if the Regional Headquarters can liaise with our National Headquarters on the issue of provision of a car for use, to enhance operational efficiency in the district.
Number of Field Trip & Assessment undertaken	22	32	40	35	20	14	<ul style="list-style-type: none"> Assin north district disaster management committee duly inaugurated 	<ul style="list-style-type: none"> Lack of periodical training for both old and new staff of the district by the Regional and National Headquarters, has brought some lapses in the day-to-day running of affairs in the district. 	<ul style="list-style-type: none"> The National and Regional Headquarters must do well to organize in-service training for both old and new staff of the district to enhance staff performance.
Number of Communities engaged on DRR	14	18	24	37	17	21	<ul style="list-style-type: none"> Monitoring and checking of sand winning and galamsey activities in the district 		<ul style="list-style-type: none"> The National and Regional Headquarters must do well to organize in-service training for both old and new staff of the district to enhance staff performance.
Number of Victims supported with relief items	48	55	41	49	515	72	<ul style="list-style-type: none"> Delivery of 		<ul style="list-style-type: none"> The secretariat

							<p>relief items to disaster victims (relief item presentation to disaster-affected victims)</p> <ul style="list-style-type: none"> • Handing over ceremony (directorship) • Tree planting exercise (tree for life reforestation initiative 2025) • International day for disaster risk reduction (iddr) • An inspection exercise • Media education: assin fosu rich fm, flash fm • Community engagement on climate change and its impact 	<ul style="list-style-type: none"> •The office lack office logistics like computer, printer, camera, and scanner for the smooth running of the secretariat administrative activities. 	<p>will be more effective if the Regional Office lease with the National Headquarters to provide office logistics to the district.</p>
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ANNEX 4: Staff Strengths of MMDAs

Departments	Requirements		Actual	Actual	Target	Actual	% Covered	Training Required
	Minimum	Maximum	2023	2024	2025	2025		
Central Administration	92	124	33	23	31	31	30.27	No training was organized in 2025 as stated in the capacity building plan. However, LGS organizes training for all staff on the E-smart Workplace Portal.
Finance	21	33	4	4	4	4	4.93	
Internal Audit	5	6	3	3	3	3	3.7	
Health (Environmental)	71	113	12	10	12	11	13.58	
Social Welfare & Community Development	10	11	6	6	4	4	4.93	
Agriculture	43	72	13	14	13	13	19.05	
Physical Planning	15	21	3	2	3	3	3.7	
Human Resource	3	4	2	2	2	2	2.45	
Works	49	70	8	10	8	8	9.87	

Statistics	3	3	2	2	2	2	2.45	
Total	312	457	86	76	82	81		

From the Table above, the total percentage covered is approximately 18.61%, which seems low. This suggests that many departments are not meeting their required staffing levels.

ANNEX 5: Capacity Development

Name or Type of Capacity Development	Venue/Location	Purpose of the programme	Source of funding	Target group	Facilitators	No. of beneficiaries		
						Total	Male	Female
Orientation workshop	Assin North Assembly Hall	To enhance the capacity development of staff	RFG	HRM, Heads of Departments/Units	ILGS	51	44	7
Revenue mobilization	Assin North Assembly Hall	To enhance revenue mobilization	IGF	HRM, Heads of Departments/Units	ANANDA	33	26	7
Performance management and appraisal of staff	Assin North Assembly Hall	To enhance productivity of staff	IGF	HRM, Heads of departments /Units	ANANDA	54	44	10
Orientation for all Assembly members	Assin North Assembly Hall	To build capacity of Assembly members	DACF-RFG	HRM, Heads of departments /Units	ANANDA	29	24	5

From the Table above, the four workshops seem to be aimed at enhancing capacity development and productivity of staff, revenue mobilization and providing orientation and providing building capacity of all Assembly members. The programmes were funded through the assembly's resources (IGF) and facilitated by the Human Resources department.

ANNEX 6: Logistics Analysis

Required	Required	Actual	Remarks
Computers	12	6	Out of the actual (26) four (4) are non-functional
Printers	8	-	Seven (7) of the actuals are non-functional
Projectors	2	-	
Office Space	8	-	A deficit of 28 rooms/offices
Vehicle	3	-	

From the table, overall, the organization faces significant shortages and operational challenges due to the shortfall in various resources, including computers, printers, office space, and vehicles. Additionally, the presence of non-functional equipment further exacerbates these challenges, necessitating prompt attention to address the deficiencies and ensure smooth operations