



REPUBLIC OF GHANA

COMPOSITE BUDGET

FOR 2026-2029

PROGRAMME BASED BUDGET ESTIMATES

FOR 2026

ASSIN NORTH DISTRICT ASSEMBLY



OFFICE OF THE DISTRICT ADMINISTRATION
POST OFFICE BOX FO 70
ASSIN BEREKU VIA ASSIN FOSU



*In case of reply, the reference number
and date must be quoted.*

Our Ref: ANDA/04/10/05

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5th November, 2025

THE HON. REGIONAL MINISTER,
REGIONAL COORDINATING COUNCIL
CAPE - COAST.

Dear Sir,

SUBMISSION OF 2026 COMPOSITE BUDGET

I submit herewith, a copy of the 2026 Composite Budget for your study and further action.

Respectfully, submitted.

Thank you,

**PRINCE KWAME NEWMAN
(DISTRICT. CO-ORD. DIRECTOR)
For: DISTRICT CHIEF EXECUTIVE**

Cc:

The Regional Budget Analyst, CRCC, Cape - Coast.

The Hon. Minister, MOFEP, Accra.

The Minister, Min. of Local Gov. Chieftaincy & Religious Affairs



BUDGET APPROVAL STATEMENT



Pursuant to the Local Governance Act, 2016 (Act 936) and in accordance with the Public Financial Management Act, 2016 (Act 921), The Assin North District Assembly convened on Tuesday, 28th October, 2025 to consider and approve the budget for the 2026 Fiscal Year.

The budget was duly approved at its General Meeting by the Honourable Assembly Members as summarized below:

Compensations	Goods and Services	Capital Expenditure
GHC 5,428,094.00	GHC 9,019,304.28	GHC 19,364,618.40

Total Budget GHC 33,812,016.68

Hon. Mark Nti
Presiding Member

Prince Kwame Newman
(Dist. Co-ordinating Director)

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1 PART A: STRATEGIC OVERVIEW OF THE ASSEMBLY PROFILE OF ASSIN NORTH DISTRICT ASSEMBLY

1.1 NAME, LOCATION AND SIZE

The Assin North District is among the twenty-two (22) MMDAs of the Central Region of Ghana. It was carved out from the defunct Assin North Municipal Assembly in 2017 and was inaugurated on 15th March, 2018 by the Legislative Instrument (LI) 2338. The Assin North District is bounded to the North by the Adansi South District in the Ashanti Region, to the South by the Assin Fosu Municipal, to the East by the Birim South District in the Eastern Region and to the West by the Twifu Ati-Morkwa District.

The District is situated between Longitudes 10 05' East and 10 25' West and latitudes 60 05'North and 60 4' South.

The District covers an area of about 750 sq. km and comprises about 260 settlements including Assin Breku (District Capital), Assin Akonfudi, Assin Praso, Assin Kushea among others.

1.2 ESTABLISHMENT

The District was established by LI 2338 of 2017.

1.3 POPULATION STRUCTURE

The current population of Assin North District stands at 85,819. Males constitute 43,122, representing 50.2% and females 42,697 representing 49.8% . About 63.1 percent of the population resides in rural localities

1.4 VISION STATEMENT

The vision of Assin North District Assembly is to produce a World Class Local Authority that provides Client Focused Services for a sustainable development of its residents without any form of discrimination.

1.5 MISSION STATEMENT

The Assin North District Assembly exists to create an enabling environment for the sustainable improvement of the quality of life of the people through the mobilization of human and natural resources to provide services and the required infrastructure in a co-ordinated system of decentralized administration and good governance.

1.6 GOAL

The goal of the district for the plan period is “to reduce poverty through stimulating socio-economic growth, enhancing human and natural resource development, increasing private sector participation and partnership and promoting good governance without any form of discrimination in a sustainable manner”

1.7 DISTRICT ECONOMY

1.7.1 AGRIC

Agriculture is the main economic activity in the district, employing 74.4% of the economically active population. The district produces agricultural products such as cocoa, rice, oil palm, cassava, maize, plantain, cocoyam, and variety of vegetables. Besides crops, livestock rearing is also a major agricultural activity in the district with animals like cattle, sheep, pigs, goats, fish farming and poultry produced on commercial scale.

1.7.2 ROADS

The District has a wide road network but with varied conditions (71.6km Bitumen, 126 Laterite and 15 km Asphalt). Most of the roads serving the major communities in the district are untarred. Though not all roads in the district are in good condition, yet they are all motorable. However, during the rainy season, some roads, especially feeder roads serving the rural communities become muddy and difficult for vehicular traffic.

1.7.3 EDUCATION

Number of school Facilities

The district currently has no tertiary institution. It has three (3) Senior High Schools. The district also has a total of 278 schools from basic level to senior high school and 74.46% of them are in the public sector while 25.54% are in private hands.

Table 1: Number of School by Public and Private Sectors

No	School	Public	%	Private	%	Total	%
1	Kindergarten	71	34	26	37	97	34.89
2	Primary	71	34	26	37	97	34.89
3	JHS	62	30	19	26	81	29.14
4	SHS	3	2	0	0	3	1.08
Total		207	100	71	100	278	100

1.7.4 HEALTH

Facilities in the District

Key health facilities available in the district are 1 District Hospital, 1 Polyclinic, 5 Health Centers and 28 CHPs Compounds. **Table 2: Health facilities in the District**

No.	Health facility	No. functioning
1	CHPS compounds	28
2	Polyclinic	1
3	Private clinic	0
4	Health Centres	5
5	Hospital	1

1.7.5 WATER AND SANITATION

Available safe water sources in the District consist of boreholes, hand-dug wells and small-town water system, serving 44.34% of the total population. These potable sources are supplemented with other non-potable sources such as streams, ponds, springs, rivers and rain water. The reliance on rivers and streams in some communities has a bearing on the incidence of water-related diseases in the District.

Table 3: Water facilities in the District

Facility	Number In Place	Number Functioning	Number Not Functioning	Population Served	% of Dist. Pop Served
Bore-Holes	81	53	28	24,300	20.14%
Hand-Dug Wells	32	21	11	3,200	2.65%
Small Town Water System	13	12	1	26,000	21.55%
TOTAL	126	86	40	53,500	44.34%

1.7.6 TOURISM

SITE	LOCATION
Heritage Village	
Slave crossing of River Pra, Rive Pra Shrine (Eye of River Pra), the whites' castle, Mass burial of Slaves and the Whites burial.	Praso
Naturally Arranged Rock Outcrop	
Scientific natural beauty of arranged rocks outcrop affords visitors the opportunity to know the extent to which nature can deviate and Great biodiversity of both plants & animals.	Obobakrokrowa

Small Waterfall	
A small waterfall from rocks which also serve as Watershed of some rivers.	Endwa
Ehunabobrim Pra Agyensaim Palace	
Recreational facilities, Crocodile Pond, Horses, Pea cock, etc. evergreen forest with some particularly tall trees. Potential for educational tours and general tourists.	Kushea

1.8 CORE FUNCTIONS OF THE ASSEMBLY

Section 12 (3) of the Local Governance Act, 2016 (ACT 936) mandate the Assembly to perform the following functions:

- ❖ be responsible for the overall development of the district;
- ❖ Formulate and execute plans, programmes and strategies for the overall development of the district
- ❖ promote and support productive activity and social development in the district and remove any obstacles to initiative and development
- ❖ sponsor the education of students from the district to fill particular manpower needs....
- ❖ initiate programmes for the development of basic infrastructure
- ❖ Be responsible for the dev'pt, improvement and mgt. of human settlement and the env. In the district.
- ❖ Maintenance of security and public safety
- ❖ ensure ready access to courts in the district for the promotion of justice;
- ❖ Perform any other functions that may be provided other another enactment

1.9 KEY ISSUES / CHALLENGES

Assin North District is faced with several challenges which this budget seeks to address:

- ❖ Infrastructure Deficits: lack of staff bungalow, inadequate / dilapidated educational and healthcare facilities
- ❖ Environmental and climate change issues: such as threat of illegal miners operating along the River Pra, deforestation and degradation of land
- ❖ Inadequate job opportunities for the youth
- ❖ Inadequate Financial Resource: Limited IGF base
- ❖ Inadequate logistics for effective revenue mobilization e.g. vehicles, motor bikes

Addressing these challenges requires coordinated efforts from the district assembly, the central government, development partners and civil society organization to improve the situation.

1.10 KEY ACHIEVEMENTS IN 2023

For the period under review, the Assembly achieved some significant success including the following

1.10.1 Social Services Delivery Programme

- Supplied 600 Mono desks, 44 chairs & metal carbinets to schools in the district
- Provided support and employable training for PWDs in the district



1.10.2 Economic Development Programme:

Economic Development Programme (Agric):

The Assembly in collaboration with other partners distributed the following materials to farmers freely:

- supplied 18 fish tank, 36 scoop net and 18,000 fingerling to 18 farmers
- supplied 25,127 Cocoa seedlings to some selected communities across the district
- supplied 25,000 oil palm seedlings to some selected communities across the district





1.10.3 Infrastructure Service delivery

- Const. 1 No. 20 Unit Market Sheds at Assin Endwa
- Const. 1no. 6-Unit lockable store at Assin Bereku
- Drilled 6 no. mechanized Boreholes
- Supported the const. of Nkukuasa CHPS Compound



2 ASSIN NORTH DISTRICT'S ADOPTED POLICY OBJECTIVES

To fulfil its core mandate, the Assin North District Assembly has adopted the following policy

objectives:

- ❖ Strengthen domestic resource mobilization
- ❖ Achieve Universal health coverage and access to quality health-care service
- ❖ Ensure free, equitable and quality education for all by 2030
- ❖ Increase agricultural productivity through sustainable farming practices
- ❖ Expand social protection systems to ensure all individuals have access to basic
- ❖ services
- ❖ Ensure access to adequate, safe, and affordable housing and basic services for
- ❖ all

- ❖ Develop effective accountable & transparent institutions at all levels

- ❖ Strengthen resilience and adaptive capacity to climate-related disasters

3 REVENUE AND EXPENDITURE PERFORMANCE

3.1 The table below shows the revenue performance for the years, 2023, 2024 and 2025. The main IGF revenue items has clearly been spelt out with its budgeted and actual revenue collected for the years. That of the 2025 however, was as at September.

Table 1: REVENUE

REVENUE PERFORMANCE- IGF ONLY								
ITEM	2023		2024		2025			
	Budget	Actual	Budget	Actual	Budget	Actual as at Sept.	% perf as at Sept. $\frac{\text{Actual}}{\text{Budget}} \times 100$	% perf as at Sept. $\frac{\text{Item Actual}}{\text{Subtot Actual}} \times 100$
Property Rate	45,263.00	22,414.00	45,263.00	14,219.00	47,763.00	15,539.18	32.53	6.78
Basic Rates	6,000.00	-	6,000.00	-	6,000.00	-	-	-
Fees	63,081.00	41,100.50	66,921.00	60,160.00	84,000.00	74,344.20	88.51	32.43
Fines	3,000.00	3,010.00	5,000.00		5,000.00	930.00	18.60	0.41
Licenses	107,641.00	78,011.85	89,954.00	85,861.54	100,070.98	69,448.60	69.40	30.29
Land	57,760.00	51,490.00	31,500.00	31,500.00	65,190.00	55,290.00	84.81	24.12
Rent	38,120.00	6,186.00	14,550.00	11,390.00	14,250.00	13,700.00	96.14	5.98
Investment	-	-	-	-	-	-	-	-
Sub-Total	320,865.00	202,212.35	259,188.00	203,130.54	322,273.98	229,251.98	71.14	100.00
Royalties	60,226.40	36,292.80	60,226.40	60,563.50	75,226.40	106,500.71	141.57	
Total	381,091.40	238,505.15	319,414.40	263,694.04	397,500.38	335,752.69	84.47	100.00

Table 2: Revenue Performance – All Revenue Sources

REVENUE PERFORMANCE- ALL REVENUE SOURCES							
ITEM	2023		2024		2025		
	Budget	Actual	Budget	Actual	Budget	Actual as at Sept.	% perf as at Sept. $\frac{Actual}{Budget} \times 100$
IGF	381,091.40	238,505.15	319,414.40	263,694.04	397,500.38	335,752.69	84.47
Comp. of Employee	3,369,281.61	3,606,350.75	4,696,957.27	4,626,220.37	5,481,646.21	3,960,400.67	72.25
Goods and Services Transfer	56,000.00	30,133.58	93,500.00	-	101,500.00	-	-
Assets Trf	22,309.43	-	-	-	-	-	-
DACF-Assembly	3,978,108.37	1,907,881.57	3,000,237.70	1,327,057.92	18,444,586.20	5,985,716.67	32.45
DACF-MP	686,351.40	480,597.30	922,723.78	650,124.09	1,015,916.68	810,768.31	79.81
DACF-PWD	140,000.00	145,617.60	194,156.80	212,179.20	553,337.59	100,142.91	18.10
DACF-RFG	883,724.67	-	1,835,347.00	-	1,820,344.00	-	-
Sec. Cities	-	-	-	-	-	-	-
MAG (CIDA)	32,294.33	32,294.33	-	-	-	-	-
UNICEF	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	-
Cocoa For. Redd+Prg.	47,093.00	47,093.00	47,093.00	118,156.45	118,156.45	-	-
Safety Net Prj. II	-	-	100,000.00	100,000.00	100,000.00	-	-
Total	9,636,254.21	6,518,473.28	11,239,429.95	7,327,432.07	28,062,987.51	11,192,781.25	39.88

3.2 EXPENDITURE

Table 1: Expenditure Performance- IGF

EXPENDITURE PERFORMANCE (ALL DEPARTMENTS) ALL FUNDING SOURCES

EXPENDITURE PERFORMANCE (ALL DEPARTMENTS) IGF ONLY							
Expenditure	2023		2024		2025		
	Budget	Actual	Budget	Actual	Budget	Actual as at Sept.	% Perf. as at Sept. $\frac{\text{Actual}}{\text{Budget}} \times 100$
Compen. of Employees	119,592.00	81,566.81	67,433.80	60,072.70	82,686.12	37,862.52	45.79
Goods and Services	221,499.40	152,156.16	211,980.60	137,814.00	234,814.26	189,699.52	80.79
Assets	40,000.00	-	40,000.00	17,893.20	80,000.00	49,800.00	62.25
Total	381,091.40	233,722.97	319,414.40	215,779.90	397,500.38	277,362.04	69.78

Table 2: Expenditure Performance- ALL FUNDING SOURCES

EXPENDITURE PERFORMANCE (ALL DEPARTMENTS) ALL FUNDING SOURCES							
Expenditure	2023		2024		2025		
	Budget	Actual	Budget	Actual	Budget	Actual as at Sept.	% Perf. as at Sept. $\frac{\text{Actual}}{\text{Budget}} \times 100$
Compen. of Employees	3,488,873.61	3,687,917.56	4,764,391.07	4,706,293.07	5,561,832.33	3,960,400.67	71.21
Goods and Services	3,231,463.83	1,991,594.02	3,354,612.03	2,520,898.21	4,151,215.22	1,388,208.47	33.44
Assets	2,915,916.77	1,317,640.55	3,130,038.77	675,355.70	18,347,439.96	1,306,919.95	7.12
Total	9,636,254.21	6,997,152.13	11,249,041.87	7,902,546.98	28,060,487.51	6,655,529.09	72.21

This table, titled "Expenditure Performance - All Funding Sources," provides an overview of expenditures across three categories — Compensation of Employees, Goods and Services, and Assets — for the years 2023, 2024, and 2025. It compares budgeted and actual spending for each year, as well as the performance percentage as of September for the year 2025.

**3.3 Expenditure By Budget Programme And Economic Classification-
all Funding Sources as at September, 2025**

BUDGET PROGRAMME	AMOUNT GH¢				
	BUDGET	COMPENSATION OF EMPLOYEES	GOODS & SERVICE	CAPITAL EXPENDIT URE	TOTAL
Management and Administration	3,632,422.01	1,897,303.18	1195934.97	-	3,093,238.15
Social Services Delivery	9,661,026.43	700,786.25	94,657.13	10,000.00	805,443.38
Infrastructure Delivery and Management	13,281,797.59	559,367.90	35,609.37	1,296,919.95	1,891,897.22
Economic Development	1,271,241.48	802,943.34	54,367.00	-	857,310.34
Environmental Management	214,000.00	-	7,640.00	-	7,640.00
TOTAL	28,060,487.51	3,960,400.67	1,388,208.47	1,306,919.95	6,655,529.09

3.4 2025 Key Projects and Programmes from all funding sources (Liabilities)

No	Name of project / Programme	Amount budgeted	Actual Payment as at Sept, 2025	Outstanding payment
1	Const. of a 24hr Modern Market & Lorry Park @ Assin Bereku	4,611,146.57	0	0
2	Const. of 1no. 5-Unit Bungalow for Health Officers @ Assin Bereku	603,863.00	437,101.10	0
3	Const. of 1 no. 6-Unit Lockable Stores @ Assin Bereku	332,221.00	315,957.65	0
4	Drilling & Mech. of 6no. Boreholes	408,555.00	387,885.00	0
5	Const. of 1 No. 20 Unit Market Sheds @ Assin Endwa	200,000.00	199,961.00	0
6	Const. of 1no. 2-Unit Water closet toilet fac. at Assin Endwa	80,000.00	70,181.00	0
7	Const. of 1no. 4-Bedroom Bungalow for the DCE @ Assin Bereku	138,674.02	0	0
8	Const. of 1no. 3-Bedroom Bungalow for the DCD @ Assin Bereku	98,412.22	0	0
9	Const. and furnishing of 1 No. 6-unit Primary classroom block @ Dwendama	1,150,000.00	0	0
10	Const. and furnishing of 1 No. 3 Unit JHS classroom block at Aniankraja	650,000.00	0	0
11	Compl. of 1no. 3-units JHS classroom blk with anc. fac. at Dwendama	48,120.32	0	0
12	Compl. of 1no. 3-units JHS classroom Pavillion at Obobakrokrowa	148,992.19	0	0
13	Compl. of classroom block -Retension, Bereku KG & 3-Unit at Ahweasu Wawase	37,935.14	0	0
14	Const. of 1 no. CHPS compounds with anc. fac. at Gh. Camp	876,117.85	0	0
15	Const. of 1 no. CHPS compounds with anc. fac. at Donkokrom	876,117.85	0	0
16	Const. of 1 no. CHPS compound with anc. fac. @ Assin Akrop Wawase	110,000.00	0	0
17	Const. of 1 no. CHPS compound with anc. fac. @ Krofofrodo	195,087.89	0	0

18	Const. of 1 no. CHPS compound with anc. Fac. @ Kwame Ankra	54,654.84	0	0
19	Comp. of 1no. CHP compound @ Achiano	33,435.50	0	0
20	Procure office fittings, equip. and stationery	111,571.00	30,000.00	25,000.00
21	Rent of office/ Residential Accommodation	115,000.00	40,000.00	30,000.00
22	Electricity	30,814.26	10,000.00	35,000.00
25	Continuation of CODA Projects	2,000,000.00	0	0

4 Policy Outcome Indicators and Targets

Outcome Indicator	Outcome Indicator Description	Unit of Measurement	Previous year's performance (2024)		Current year's Actual Performance (2025)	
			Target	Actual	Target	Actuals as at Sept.
Percentage increase in revenue mobilization	Percentage change in IGF	Percentage (%)	30%	9.6%	50%	27.32%
Percentage increase in crop yield	Percentage change in crop production	Percentage (%)	15%	2.15%	15%	10.61%
Percentage increase in food vendors with good hygiene practices	Improved food hygiene	Percentage (%)	5%	3.3%	10%	2.8%
Percentage Increase in students enrollment	Increased in enrollment	Percentage (%)	15%	12.15%	15%	10.61%

5 Sanitation Budget Performance

Liquide Waste			
No	Name of Activity/Project	Budget	Actual as at Sep. 2025
1	Dislodge all institutions	50,000.00	1,600.00
	Total	50,000.00	1,600.00
Solid Waste			
No	Name of Activity/Project	Budget	Actual as at Sept. 2025
	Evacuate refuse dams and maintain final dumping site	150,000.00	
2	Sanitation Improvement Package (SIP)	523,425.00	96,801.25
	Total	673,425.00	96,801.25

6 DP Supported Programme

Child Right and Protection			
No	Name of Activity/Project	Budget	Actual as at Sept, 2025
1	Promote Child rights & Promotion prgs / projects	20,000.00	-
2	Public Educ. and Sen. on child force labour etc	5,000.00	-
3	Monitoring and Evaluation	5,000.00	-
	Total	30,000.00	-

Ghana Cocoa Forest Redd+Prg			
No	Name of Activity/Project	Budget	Actual as at Sept, 2025
1	Promote Climate Change Activities	21,000.00	7,000.00
2	Disaster prev. campaigns & related activities	18,000.00	8,000.00
3	Monitoring and Evaluation of activities	10,000.00	8,000.00
4	Advocacy in HIA communities	30,617.95	3,000.00
5	Enactment and enforcement of HIA bye –laws	28,000.00	5,987.00
6	Organize Stakeholders / DPCU meetings	10,538.50	10,000.00
	Total	118,156.45	41,987.00

DP Supported Prog. (Ghana Productive Safety Net Project 2)			
	Name of Activity/Project	Budget	Actual as at Sept, 2024
1	Monitoring ,Evaluation and Administrative cost	100,000.00	11,675.00
	Total	100,000.00	11,675.00

OUTLOOK FOR 2026

7 Assin North District Assembly's Policy Objective for the year 2026

FOCUS AREA	ADOPTED POLICY OBJECTIVE	BUDGET ALLOCATION
Infrastructure Development: Public Works	Improve public infrastructure and access to essential services	15,317,716.67
Infrastructure Development: Physical Planning	Ensure proper planning, land use, and property management	225,435.69
Social Services Delivery: Education and Youth Dev'pt	Enhance educational facilities and youth skills development	5,838,528.79
Social Services Delivery: Health Delivery	Improve healthcare access through community health services	2,627,018.80
Social Services Delivery: Social Welfare & Com Dev'pt	Support gender, disability, and child rights management	1,171,953.17
Economic Development: Agricultural Development	Promote agricultural development and climate change awareness	1,280,447.27
Environmental Management: Disaster Prev & Mgt	Strengthen disaster prevention and management activities	214,000.00
Economic Development: Trade, Tourism, and Industrial Development	Promote trade, tourism, and industry development	40,000.00
Management and Administration: General Admin.	Ensure efficient administrative processes and operations	2,468,975.21
Management and Administration: Statistics	Enhance data collection for effective policy planning	172,350.29
Management and Administration: Human Resource Mgt	Improve human resource development and capacity building	606,302.03
Management and Administration: Finance	Enhance financial transparency and auditing processes	35,000.00
Social Services Delivery: Environmental Health	Improve sanitation and public health	2,663,203.84
Social Services Delivery: Births and Deaths	Enhance registration and documentation processes	10,000.00
Total		33,812,016.68

8 Policy Outcome Indicators and Targets

Outcome Indicator	Outcome Indicator Description	Unit of Measurement	Baseline (2024)		Current year (2025)		Budget year (2026)	Indicative year (2027)	Indicative year (2028)	Indicative year (2029)
			Target	Actual	Target	Actual as at Sept	Target	Target	Target	Target
Percentage increase in revenue mobilization	Percentage change in IGF	Percentage (%)	30%	9.60%	50%	27.32%	60%	70%	80%	90%
Percentage increase in crop yield	Percentage change in crop production	Percentage (%)	15%	2.15%	15%	10.61%	15%	20%	25%	30%
Percentage increase in food vendors with good hygiene practices	Improved food hygiene	Percentage (%)	5%	3.30%	10%	2.80%	12%	15%	18%	20%
Percentage Increase in students enrollment	Increased in enrollment	Percentage (%)	15%	12.15%	15%	10.61%	2040	2200	2300	2400

9 2025-2028 Revenue Projections – IGF Only

ITEM	2025		2026	2027	2028	2029
	Budget	Actual as at Sept.	Projection	Projection	Projection	Projection
Property Rate	47,763.00	15,539.18	50,763.00	52,826.15	55,317.46	57,843.33
Basic Rates	6,000.00	0.00	6,500.00	7,000.00	7,200.00	7,500.00
Fees	84,000.00	80,031.20	91,460.00	93,000.00	100,000.00	110,000.00
Fines	5,000.00	930.00	4,000.00	3,000.00	3,000.00	3,000.00
Licence	100,070.98	63,281.00	92,754.00	95,900.00	106,199.13	117,970.18
Land	65,190.00	55,160.00	73,200.00	82,600.00	88,800.00	109,300.00
Rent	14,250.00	9,650.00	26,040.00	28,644.00	31,508.40	34,659.24
Investment	-	-	-	-	-	-
Sub-Total	322,273.98	224,091.38	344,717.00	362,970.15	392,024.98	440,272.75
Royalties	75,226.40	106,500.71	116,000.00	121,800.00	127,890.00	134,284.50
Total	397,500.38	330,592.09	460,717.00	484,770.15	519,914.98	574,557.25

10 2025-2028 Revenue Projections – All Revenue Sources

ITEM	2025		2026	2027	2028	2029
	Budget	Actual as at Sept.	Projection	Projection	Projection	Projection
IGF	397,500.38	335,752.69	460,717.00	484,770.15	519,914.98	574,557.25
Compensation of Employee	5,481,646.21	3,960,400.67	5,771,159.99	6,348,275.99	6,983,103.59	7,681,413.95
Goods and Services Trf	101,500.00	-	56,205.00	59,015.25	61,966.01	65,064.31
Assets Transfer	-	-	-	-	-	-
DACF-Assembly	18,444,586.20	5,974,797.66	22,338,405.68	26,806,086.82	32,167,304.18	38,600,765.02
DACF-MP	1,015,916.68	810,768.31	1,326,977.64	1,340,304.34	1,608,365.21	1,930,038.25
DACF-PWD	553,337.59	100,142.91	742,473.36	804,182.60	965,019.13	1,158,022.95
DACF-RFG	1,820,344.00	-	2,856,078.01	2,998,881.91	3,148,826.01	3,306,267.31
Secondary Cities	-	-	-	-	-	-
UNICEF	30,000.00	-	30,000.00	33,000.00	36,300.00	39,930.00
Cocoa Forest Redd+Prg.	118156.45	-	130,000.00	136,500.00	143,325.00	150,491.25
Gh. Prd. Safety Net Prj.	100,000.00	-	100,000.00	105,000.00	110,250.00	115,762.50
Total	28,062,987.51	11,181,862.24	33,812,016.68	39,116,017.06	45,744,374.11	53,622,312.79

11 EXPENDITURE BY BUDGET PROGRAMME AND ECONOMIC CLASSIFICATION

BUDGET PROGRAMME	AMOUNT GH¢			
	COMPENSATION OF EMPLOYEES	GOODS & SERVICE	CAPITAL EXPENDITURE	TOTAL
Management and Administration	2,811,615.03	1,532,098.14	80,000.00	4,423,713.17
Social Services Delivery	923,621.00	3,511,047.79	7,876,036.00	12,310,704.79
Infrastructure Delivery and Management	603,166.00	5,697,087.73	9,242,898.00	15,543,151.73
Economic Development	946,984.00	373,463.00	-	1,320,447.00
Environmental Management	-	-	214,000.00	214,000.00
TOTAL	5,285,386.03	11,113,696.66	17,412,934.00	33,812,016.68

12 Projects and Programmes for 2026 and Corresponding Cost and Justification

List all Projects	IGF (GHc)	GOG	DACF (GHc)	DACF-RFG (GHc)	UNICEF (GHc)	GH. COCOA FOREST REDD+PRG	SAFETY NET	Total Budget (GHc)
INFRAST. DEVP'T: (Works)								
Const. of a 24hr Modern Market & Lorry Park @ Assin Bereku			5,584,601.42					5,584,601.42
Drill and mechanize 6 No. boreholes with polytanks at 6 communities (Adiembra, Subinsu, Nkranfuomu, Antoabasa, Gangan Cornerboy, Tweanka)			960,000.00					960,000.00
Drill 8 No. boreholes with hand pumps at 8 com'ties (Obosukrom, Adawu, Baawede, Abrem Kwaa, Kushea Ninkyiso, Amankanim, Ntomen, Dwendaama)			560,000.00					560,000.00
Repairs and Maintain existing boreholes			300,000.00					300,000.00
Extend water & Electricity to Com			413,840.57					413,840.57
Const. of 1no. 4-Bedroom Bungalow for the DCE			98,412.22					98,412.22

Const. of 1no. 3-Bedroom Bungalow for the DCD			138,674.02					138,674.02
Const. of 1 No. 6-Units Bungalow for Teachers				1,200,000.00				1,200,000.00
Land acquisition and registration			150,000.00					150,000.00
Self-help /C.I.P (Nkukuasa CHP Comp. etc)	95,000.00		450,000.00					545,000.00
MP Projects & Prgs.			1,326,977.64					1,326,977.64
Procure Office supplies & consumables		4,262.00						4,262.00
Maint., insur, running exp. of official vehicles, DRIP Mach, and other assets	34,000.00		593,514.62					627,514.62
Monitoring & Inspection of Projects / Prgs		6,000.00	40,000.00					46,000.00
Repair works at Markets & Lorry park			150,000.00	216,214.00				366,214.00
Continuation of CODA Projects			2,393,054.40					2,393,054.40
Comp. of Employees		603,165.78						603,165.78
SUB TOTAL	129,000.00	613,427.78	13,159,074.89	1,416,214.00			-	15,317,716.67
Physical Planning:								
Property Address System/Street Naming			40,000.00					40,000.00

Preparation of Dist Spatial Dev'pt Framework			30,000.00					30,000.00
Dev'pt Control (Moni & Eval)	5,000.00	3,728.00						8,728.00
Data collection & GIS/mapping support		4,000.00						4,000.00
Comp. of Employees		142,707.69						142,707.69
SUB TOTAL	5,000.00	150,435.69	70,000.00	-	-	-	-	225,435.69
SOCIAL SERVICE DELIVERY								
Education and Youth Devp't								
Const. and furnishing of 1 No. 6-unit Primary classroom block @ Dwendama & Basofi Ningo			1,150,000.00	1,150,000.00				2,300,000.00
Const. and furnishing of 1 No. 3 Unit JHS classroom block at Aniankraja			650,000.00					650,000.00
Const. of 1 No. 2 unit KG Block at Bresiako with office and store			433,840.57					433,840.57
Comp. of 1no. 3-units JHS classroom blk with anc. fac. at Dwendama			48,120.32					48,120.32
Const. of 1no. 3-units JHS classroom Pavillion at Obobakrokrowa			148,992.19					148,992.19
Comp. of classroom block -Retension,			23,735.14					23,735.14

Bereku KG & 3-Unit at Ahweasu Wawase								
Procurement of Hexagonal tables and Chairs for KG schools			250,000.00					250,000.00
Procurement of dual desks for public primary schools			640,000.00					640,000.00
Procurement of Mono Desks for JHS & SHS			600,000.00					600,000.00
Procure Tables and Chairs for basic school teachers			300,000.00					300,000.00
Repair & Maint'ce of Educational facilities			268,840.57					268,840.57
Procure office fittings, equipment and stationery for schools			50,000.00					50,000.00
Organ. of Independence Day Celebration			65,000.00					65,000.00
Organize mock exams			40,000.00					40,000.00
Organize My First Day at School			20,000.00					20,000.00
SUB-TOTAL		-	4,688,528.79	1,150,000.00		-	-	5,838,528.79
Health Delivery								
Const. of 1 no. CHPS compounds with anc. fac. at Gh. Camp			876,117.85					876,117.85
Const. of 1 no. CHPS compounds with anc. fac. at Donkokrom			876,117.85					876,117.85

Const. of 1 no. CHPS compound with anc. fac. @ Assin Akrop Wawase			110,000.00					110,000.00
Const. of 1 no. CHPS compound with anc. fac. @ Krofofrodo			195,087.89					195,087.89
Const. of 1 no. CHPS compound with anc. Fac. @ Kwame Ankra			54,654.84					54,654.84
Comp. of 1no. CHP compound @ Achiano			33,435.50					33,435.50
Rehab/ Maint. of Health facilities @ Bereku & others			150,000.00					150,000.00
HIV/AIDS & other disease controls			111,692.03					111,692.03
Procure medical supplies & Equipments			219,912.84					219,912.84
SUB TOTAL			2,627,018.80					2,627,018.80
Social Welfare and Comm. Dev'pt								
Social Protection and Disability Mgt.			742,473.36					742,473.36
Gender empowerment prgs.	10,000.00							10,000.00
Child rights Promotion prgs		5,000.00			20,000.00			25,000.00
Update of the Dist. Vulnerability Data		2,000.00						2,000.00
Public Education and Sen. on child force labour etc					5,000.00			5,000.00

Monitoring and Evaluation	5,000.00	2,000.00	5,000.00		5,000.00			17,000.00
Procure Office supplies & consumables		3,500.00						3,500.00
Repairs and maintenance of office Motor Bicycle		2,722.00						2,722.00
Comp. of Employees		364,257.81						364,257.81
SUB TOTAL	15,000.00	379,479.81	747,473.36		30,000.00			1,171,953.17
ECONOMIC DEV'PT:								
Agricultural Dev'pt								
Farmers Day Celebration			120,000.00					120,000.00
Data Collection for feed Ghana Regist.		5,000.00						5,000.00
Monitoring and Evaluation	5,000.00		5,000.00			10,000.00	100,000.00	120,000.00
capacity building, Wkshs, sem & Conf on (Feed Ghana) / HIA com etc		6,000.00	38,400.00			30,617.95		75,017.95
Running cost of Official vehicle & Motor bikes		1,845.00	11,600.00					13,445.00
Comp. of Employees		946,984.32						946,984.32
SUB TOTAL	5,000.00	959,829.32	175,000.00			40,617.95	100,000.00	1,280,447.27
Disaster prev. and Mgt.								

Disaster prev. campaigns & related activities	5,000.00		100,000.00			18,000.00		123,000.00
Undertake climate related activities			70,000.00			21,000.00		91,000.00
SUB TOTAL	5,000.00		170,000.00	-	-	39,000.00	-	214,000.00
Promotion of LED (Trade, Tourism, M&SSEs & BAC Activities)			40,000.00					40,000.00
SUB TOTAL			40,000.00					40,000.00
MGT AND ADMIN.								
General Admin.								
Procure office fittings, equip. and stationery	20,000.00		120,000.00					140,000.00
Public Accountability(Town Hall Meetings)			40,000.00					40,000.00
Prep. of Composite Budget & Annual Action Plan			70,000.00					70,000.00
Renting of office/ Residential Accomm.	10,000.00		50,000.00					60,000.00
Statutory & DPCU meetings	77,200.00		80,000.00			20,382.05		177,582.05
Strengthening of Sub-structures	5,000.00		40,000.00					45,000.00
Audit Committee & NACAB activities	5,000.00		40,000.00					45,000.00
NALAG Dues / Contribution			40,000.00					40,000.00

Support Security operations / DISEC meetings			30,000.00					30,000.00
Internal Mgt. of org. e.g., Utilities	35,382.60		36,920.28					72,302.88
Assembly Members Allowance		421,200.00						421,200.00
Comp. of Employees	78,134.40	2,390,840.81						2,468,975.21
SUB TOTAL	230,717.00	2,812,040.81	546,920.28	-	-	20,382.05	-	3,610,060.14
Statistics								
Economic Data Collection / Update	5,000.00		5,000.00					10,000.00
Procure Office Equip. & Logistics		5,074.00						5,074.00
Comp. of Employees		157,276.29						157,276.29
SUB TOTAL	5,000.00	162,350.29	5,000.00					172,350.29
Human Resource Mgt:								
Capacity building, workshops, sem & Conf	46,000.00	2,500.00	80,000.00	130,000.00				258,500.00
Monitoring & Supervision		1,500.00						1,500.00
Procure office fittings, equip. and stationery		1,074.00		159,864.00				160,938.00
Comp. of Employees		185,364.03						185,364.03
SUB TOTAL	46,000.00	190,438.03	80,000.00	289,864.00				606,302.03
Finance								-

Prep. of Annual Financial Stmt (incl. Maint'ce & Acquis. Software			30,000.00					30,000.00
Purchase Value books	5,000.00							5,000.00
SUB TOTAL	5,000.00		30,000.00	-	-	-	-	35,000.00
Environmental Health:								
Evacuate refuse dams and maintain final dumping site			150,000.00					150,000.00
Organize Monthly National Sanitation Day at the level	5,000.00		60,000.00					65,000.00
Undertake District wide Fumigation & Disinfestation exercise			422,902.50					422,902.50
Procure 5 No. Motorbike			150,000.00					150,000.00
Regularly dislodge all institution and public toilets			50,000.00					50,000.00
Sanitation Improvement Package (SIP)			523,425.00					523,425.00
Monitor and supervise of environmental Service Providers	5,000.00		40,000.00					45,000.00
Conduct sensitization on WASH activities			40,000.00					40,000.00
Procure 2no. Tricycles			80,000.00					80,000.00
Procure of Sanitary Tools and Equipment			91,579.44					91,579.44

Support implementation of Community Led Total Sanitation			50,000.00					50,000.00
Undertake house to house inspection and education			20,000.00					20,000.00
Acquisition of sanitary site			150,000.00					150,000.00
Gazette Assembly's Bye-laws & Fee-fixing resolution			60,000.00			30,000.00		90,000.00
Repairs and maintenance of existing Toilet Facilities			70,000.00					70,000.00
Construction of 1 no. 2 Toilet and urinal			105,933.63					105,933.63
Compensation of Employees		559,363.27						559,363.27
SUB TOTAL	10,000.00	559,363.27	2,063,840.57	-		30,000.00		2,663,203.84
Birth & Dirth								
Procure office fittings, equip. and stationery	5,000.00		5,000.00					10,000.00
SUB TOTAL	5,000.00		5,000.00					10,000.00
GRAND TOTAL	460,717.00	5,827,365.00	24,407,856.68	2,856,078.00	30,000.00	130,000.00	100,000.00	33,812,016.68

SANITATION BUDGET

13 SANITATION BUDGET

Liquid Waste		
NO	NAME OF ACTIVITY/PROJECT	BUDGET GH¢
1	Regularly dislodge all institution and public toilets	50,000.00
	Total	50,000.00
Solid Waste		
NO	NAME OF ACTIVITY/PROJECT	BUDGET GH¢
1	Evacuate refuse dams and maintain final dumping site	150,000.00
2	Sanitation Improvement Package (SIP)	523,425.00
	Total	673,425.00

14 DP SUPPORT PROGRAMMES

14.1 Child Right and Protection - Unicef

No	Name of Activity/Project	Budget GH¢
1	Child rights Promotion prgs	20,000.00
2	Public Education and Sen. on child force labour etc	5,000.00
3	Monitoring and Evaluation	5,000.00
	Total	30,000.00

14.2 Ghana Productive Safety Net Project 2

No	Name of Activity/Project	Budget GH¢
1	Monitoring ,Evaluation and Administrative cost	100,000.00
	Total	100,000.00

14.3 Ghana Cocoa Forest Redd+Programme

No	Name of Activity/Project	Budget GH¢
1	Undertake climate change awareness	21,000.00
2	Disaster prev. campaigns & related activities	18,000.00
3	Enactment and enforcement of HIA bye –laws	25,000.00
4	Support with forest monitoring	10,000.00
5	Advocacy in HIA communities	30,617.95
6	Organize District Planning and Coordinating Unit meetings	8,538.50
	Total	130,000.00

COMPENSATION OF EMPLOYEES - NOMINAL ROLL

MMDA: ASSIN NORTH DISTRICT
DEPT: CENTRAL ADMINISTRATION
COST CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Management and Administration

S/N	ID	Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	76139	PRINCE NEWMAN-KWAME	CO-ORD. DIRECTOR	24	5	11,223.08	1,683.46	2,244.62	2,020.16	2,244.62	492.8	24,862.63	298,351.61
2	912264	SOLOMON AMPADU	SNR BUDGET ANALYST	19	5	5,436.42	815.46	1,087.28	978.56			8,317.72	99,812.61
3	912426	VIVIAN OMENA POKU	SNR DEV'PNT PLANNING OFFICER	19	5	5,436.42	815.46	1,087.28	978.56			8,317.72	99,812.61
4	916017	PATRICK BOADU AMOAH	ASST. DIRECTOR 1	19	2	5,168.33	775.25	1,033.67	930.30			7,907.55	94,890.60
5	1324241	BISMARCK EZA	ASST. BUDGET ANALYST	18	2	4,750.58	712.59	950.12	855.11			7,268.39	87,220.71
6	1330352	KOFI OTCHERE AKUFFO	ASST. DIRECTOR 11B	18	2	4,750.58	712.59	950.12	855.11			7,268.39	87,220.71

7	1322865	DOMINIC OTOO-MENSAH	INTERNAL AUDITOR	18	1`	4,671.17	700.68	934.23	840.81			7,146.89	85,762.62
8	1196920	JAWULA SAMMANU MUSAH	ASSIST PROCUREMENT OFFICER	16	7	4,221.83	633.28	844.37	759.93			6,459.41	77,512.86
9	1413167	DAVID DUGBENU	ASST. BUDGET ANALYST	16	5	4,081.83	612.28	816.37	734.73			6,245.21	74,942.46
10	1415058	BRIGHT NARH	ASST. PROGRAMMER	16	5	4,081.83	612.28	816.37	734.73			6,245.21	74,942.46
11	1415474	STEPHEN KWEKU ESSIEN	ASST. DIRECTOR 11B	16	5	4,081.83	612.28	816.37	734.73			6,245.21	74,942.46
12	1413126	MICHAEL NYORMISHIE	ASST. DEV'PT PLANNING OFFICER	16	5	4,081.83	612.28	816.37	734.73			6,245.21	74,942.46
13	1441874	HELLEN ENYONAM ANSAH	ASST. DIRECTOR 11B	16	4	4,013.58	602.04	802.72	722.45			6,140.78	73,689.39
14	725328	PHILOMENA TAYLOR	STENOGRAPHER SECRETARY	16	2	3,880.50	582.08	776.10	698.49			5,937.17	71,245.98
15	1505169	FELIX OPPONG ANNOR	ASST. DIRECTOR 11B	16	1	3,815.67	572.35	763.13	686.82			5,837.97	70,055.64
16	1550526	RICHARD AGYEI SARPONG	ASST. DEV'PT PLANNING OFFICER	16	1`	3,815.67	572.35	763.13	686.82			5,837.97	70,055.64
17	687281	GIFTY LOVE ARTHUR	SENIOR RADIO OPERATOR	16	1	3,815.67	572.35	763.13	686.82			5,837.97	70,055.64

18	132286 7	RICHARD DEGRAFT ENYAN	ASST. INTERNAL AUDITOR	16	1	3,815.67	572.35	763.13	686.82			5,837.97	70,055.64
19	164447 9	PRISCELLA ETORNAM DELADEM WEMEGAH	ASST DIRECTOR IIB	16	1	3,815.67	572.35	763.13	686.82			5,837.97	70,055.64
20	141091 1	KWAME OKYERE	ASST. BUDGET OFFICER	15	5	3,625.83	543.88	725.17	652.65			5,547.53	66,570.30
21	141091 1	SAMPSON BAAH	ASST INTERNAL AUDITOR TRAINEE	15	5	3,625.83	543.88	725.17	652.65			5,547.53	66,570.30
22	150515 4	MERCY OKINE	SENIOR EXECUTIV E OFFICER	15	4	3,566.83	535.03	713.37	642.03			5,457.26	65,487.06
23	150518 2	SAMUEL MENSAH	ASST. PROCURE MENT OFFICER	15	4	3,566.83	535.03	713.37	642.03			5,457.26	65,487.06
24	725458	EDWARD KOJO BOAFO	SENIOR RECORD ASST.	15	2	3,448.58	517.29	689.72	620.75			5,276.33	63,315.99
25	756815	PAUL KWESI ACQUAH	YARD FORMAN	14	1	3,013.58	452.04	602.72	542.45			4,610.78	55,329.39
26	643334	JOSEPH PERKOH	HEAVY DUTY DRIVER	12	6	2,589.33	388.40	517.87	466.08			3,961.68	47,540.16
27	144206 0	LISTOWEL JUSTICE NYAMEKY E	EXECUTIV E OFFICER	11	5	2,262.67	339.40	452.53	407.28			3,461.88	41,542.56
28	154713 3	DORCAS ARHIN	EXECUTIV E OFFICER	11	1	2,115.58	317.34	423.12	380.81			3,236.84	38,842.11

29	1546713	STEPHEN OSEI-POKU	ASST. SECURITY OFFICER	10	1	1,879.75	281.96	375.95	338.36			2,876.02	34,512.21
30	40398	JOHN KWESI ENNING	CHIEF CONSERVANCY HEADMAN	10	1	1,879.75	281.96	375.95	338.36			2,876.02	34,512.21
31	1322914	HAMIDU BASHIRU DONKOR	DRIVER GRADE II	9	1	1,670.50	250.58	334.10	300.69			2,555.87	30,670.38
32	73264	COMFORT NYAMKYE	SANITARY FOREMAN	9	1	1,670.50	250.58	334.10	300.69			2,555.87	30,670.38
33	1547090	JOHN KWEKU ADDO	DRIVER Gd II	7	1	1,319.33	197.90	263.87	237.48			2,018.58	24,222.96
			TOTAL			125,193.08	18,778.96	25,038.62	#####	2,244.62	492.8	199,236.73	2,390,840.81

MMDA: ASSIN NORTH DISTRICT
DEPT: SOCIAL WELFARE & COMMUNITY DEV'T
COST CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Social Services Delivery

S/N	ID	Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	767320	EMMANUEL KWESI DADZIE	SENIOR SOCIAL DEVELOPMENT OFFICER	19	6	5,528.83	829.33	1,105.77	995.19			8,459.12	101,509.38

2	1608067	FRANK ASIEDU	SOCIAL DEVELOPMENT OFFICER	18	2	4,750.58	712.59	950.12	855.11			7,268.39	87,220.71
3	873094	SAMUEL TWUMASI	SENIOR ASSIST DEVELOPMENT ASST.	16	5	4,081.83	612.28	816.37	734.73			6,245.21	74,942.46
4	894314	ELIZABETH AWUTEY	SOCIAL DEVELOPMENT ASST.	15	4	3,566.83	535.03	713.37	642.03			5,457.26	65,487.06
5	40398	JOHN KWASINNING	CHIEF CONSERVANCY HEADMAN	10	2	1,911.67	286.75	382.33	344.10			2,924.85	35,098.20
			TOTAL			<u>19,839.75</u>	2,975.96	3,967.95	3,571.16			30,354.82	364,257.81

MMDA: ASSIN NORTH DISTRICT
DEPT: ENVIRONMENTAL HEALTH 22,940
COST CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Social Services Delivery

S/N	ID	Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	600165	HAMZA IBRAHIM	ASSIST. ENV' HEALTH ANALYST	16	5	4,081.83	612.28	816.37	146.95			5,657.42	67,889.05

2	682657	SAMUEL EKLU FIANKOR	ENV' HEALTH ASSITANT	16	3	3,946.50	591.98	789.30	142.07			5,469.85	65,638.19
3	684505	SELINA YANKAH	PRINCIPAL ENV'TAL HEALTH ASSIST.	16	2	3,880.50	582.08	776.10	139.70			5,378.37	64,540.48
4	682532	SARAH DZIGBORD I ABLA ZOTTOR	PRINCIPAL ENV'TAL HEALTH ASSIST.	15	3	3,507.25	526.09	701.45	126.26			4,861.05	58,332.58
5	144453 8	ROBERTA AMEWOR	ENV' HEALTH OFFICER GD II	14	2	3,064.75	459.71	612.95	110.33			4,247.74	50,972.92
6	977073	GARIBA ABDULAI MAMUDA	SNR. ENV' HEALTH ASSITANT	13	4	2,817.08	422.56	563.42	101.42			3,904.48	46,853.73
7	128827 9	MAWUKO WILLIAM	SNR. ENV' HEALTH ASSITANT	13	3	2,769.92	415.49	553.98	99.72			3,839.10	46,069.25
8	139599 3	LINDA ADABOUR	ENV' HEALTH ASSITANT	12	5	2,546.08	381.91	509.22	91.66			3,528.87	42,346.46
9	149664 9	EBENEZER TEYE	ENV' HEALTH ASST.	12	4	2,503.50	375.53	500.70	90.13			3,469.85	41,638.21
10	149777 5	SAMUEL ACHAEMP ONG	ENV' HEALTH ASSITANT	12	4	2,503.50	375.53	500.70	90.13			3,469.85	41,638.21
11	154650 9	IRENE ADDISON	LABOUR	10	5	2,010.83	301.63	402.17	72.39			2,787.02	33,444.18
						33,631.75	5,044.76	6,726.35	1,210.74	0.00	0.00	46,613.61	559,363.27
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MMDA: ASSIN NORTH DISTRICT
DEPT: HUMAN RESOURCE
COST CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Management and Administration

S/N		Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	922750	JONAS MARTEY LARTEY	SENIOR HUMAN RESOURCE MANAGER	19	4	5,345.50	801.83	1,069.10	962.19			8,178.62	98,143.38
2	820315	WINNIE BONNEY	HUMAN RESOURCE MANAGER	18	2	4,750.58	712.59	950.12	855.10			7,268.39	87,220.65
			TOTAL			10,096.08	1,514.41	2,019.22	1,817.29			15,447.00	185,364.03

MMDA: ASSIN NORTH DISTRICT
DEPT: STATISTICS
COST CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Management and Administration

S/N		Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	1322958	EMMANUEL ANNAN	STATISTICIAN	18	2	4,750.58	712.59	950.12	855.10			7,268.39	87,220.65
2	1534367	ANTHONY OSEI	ASST. STATISTICIAN	16	1	3,815.67	572.35	763.13	686.82			5,837.97	70,055.64
			TOTAL			8,566.25	1,284.94	1,713.25	1,541.92			13,106.36	<u>157,276.29</u>

MMDA: ASSIN NORTH DISTRICT
DEPT: WORKS
COST
CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Infrastructure Delivery and Management

S/N		Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Enterment		
1	696189	JOSEPH JOHN CLINTON ABERA	SENIOR ENGINEER	19	2	5,168.33	775.25	1,033.67	930.30			7,907.55	94,890.60
2	1288638	ENERST ADUENING	SENIOR TECH. ENGINEER	17	3	4,440.75	666.11	888.15	799.34			6,794.35	81,532.17
3	1408954	PRINCE OBUOBI TETTEH	AST. QTY SURVEYOR	16	5	4,081.83	612.28	816.37	734.73			6,245.21	74,942.46
4	12625	KWAMINA AGGREY	SENIOR WORKS SUP'T	16	3	3,946.50	591.98	789.30	710.37			6,038.15	72,457.74
5	1554780	JOSEPH JATOE	ASST. ENGINEER	16	3	3,946.50	591.98	789.30	710.37			6,038.15	72,457.74
6	1556614	DANIEL EDWIN	ASST. ENGINEER	16	2	3,880.50	582.08	776.10	698.49			5,937.17	71,245.98
7	7700593	PHILOMINA QUAICOO	PRINCIPAL OFFICER	16	2	3,880.50	582.08	776.10	698.49			5,937.17	71,245.98
8	1550601	THEOPHILUS HAGAN	TECHNICIAN ENGINEER	15	3	3,507.25	526.09	701.45	631.31			5,366.09	64,393.11
			TOTAL			<u>32,852.17</u>	4,927.83	6,570.43	5,913.39			50,263.82	603,165.78

MMDA: ASSIN NORTH DISTRICT
DEPT:: PHYSICAL PLANNING
COST
CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Infrastructure Delivery and Management

S/N		Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	1540459	JENNIFER APEFA ADZOMANI	ASST. PHYSICAL PLANNER	16	3	3,946.50	591.98	789.30	710.37			6,038.15	72,457.74
2	153877	JONAS GYAMERA	TECHNICAL OFFICER Gd 11	12	3	2,461.67	369.25	492.33	443.10			3,766.35	45,196.20
3	1546497	JOSEPH QUANSAH	LABOUR	7	3	1,364.58	204.69	272.92	245.63			2,087.81	25,053.75
			TOTAL			7,772.75	1,165.91	1,554.55	1,399.10			11,892.31	142,707.69
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MMDA: ASSIN NORTH DISTRICT
DEPT: AGRIC
COST CENTRE: ASSIN NORTH DISTRICT
PRGRAMME: Economic Development

S/N		Name	Grade	SSS Salary Level	Step	Monthly Basic Salary (GH¢)	Allowances					Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
							Market Premium (15%)	Government Machinery (20%)	Interim Support (18%)	Accommodation (20%)	Entertainment		
1	757515	SYLVESTER GYEBI	PRINCIPAL AGRICULTURE OFFICER	21	3	7,240.50	1,086.08	1,448.10	1,303.29			11,077.97	132,935.58
2	59051	SAMUEL ASAMOAH	CHIEF TECHNICIAN OFFICER	19	9	5,815.58	872.34	1,163.12	1,046.81			8,897.84	106,774.11
3	603119	CATHERINE OSEI MANU	AGRICULTURE EXTENSION OFFICER	18	5	4,997.00	749.55	999.40	899.46			7,645.41	91,744.92
4	1306817	ENERST ODOOM	ASSIST. AGRICULTURE OFFICER	18	1	4,671.17	700.68	934.23	840.81			7,146.89	85,762.62
5	1305896	MAGDALENE ANTWIWA A	ASSIST. AGRICULTURE OFFICER	16	7	4,221.83	633.28	844.37	759.93			6,459.41	77,512.86
6	1196322	SALIFU ABUGRI	SENIOR PRODUCTION OFFICER	16	4	4,013.58	602.04	802.72	722.45			6,140.78	73,689.39
7	1198782	ISAAC YAW DONKOR	SENIOR ANIMAL	16	2	3,880.50	582.08	776.10	698.49			5,937.17	71,245.98

			HEALTH OFFICER										
8	663002	FRANKLIN NII AYIE TAGOE	ANIMAL PRODUCTION OFFICER	15	2	3,448.58	517.29	689.72	620.75			5,276.33	63,315.99
9	1196584	KWABENA YABDOO	SENIOR TECHNICAL OFFICER	15	1	3,391.00	508.65	678.20	610.38			5,188.23	62,258.76
10	886262	SOLOMON ASARE	TECHNICAL 11	15	1	3,391.00	508.65	678.20	610.38			5,188.23	62,258.76
11	921757	BERNARD KORANTENING	TECHNICAL OFFICER 11	15	1	3,391.00	508.65	678.20	610.38			5,188.23	62,258.76
12	1533565	COLLINS ABABIO	ANIMAL HEALTH OFFICER	14	3	3,116.92	467.54	623.38	561.05			4,768.88	57,226.59
			TOTAL			<u>51,578.67</u>	7,736.80	10,315.73	9,284.16			78,915.36	946,984.32

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Head of Budget

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Head, HR

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Chief Executive

MMDA: ASSIN NORTH DISTRICT
DEPT. CENTRAL ADMINISTRATION
COST CENTRE: ASSIN NORTH DISTRICT

PROGRAMME: Management and Administration
IGF STAFF

S/N	Name	Staff ID	Date of Employment	Rank	Monthly Basic Salary (GH¢)	Allowances		Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)
						Allowance 1	Allowance 2		
1	PATRICK AMPONG		3/1/2023	OFFICE ASSISTANT	756.93			756.93	9083.16
2	PATRICIA FORSON		3/3/2025	CLEANER	559.06			559.06	6708.72
3	AFUA KESEWAA		6/1/2023	CLEANER	559.06			559.06	6708.72
4	AKOSUA KOMADU		9/1/2023	CLEANER	559.06			559.06	6708.72
5	COMFORT OWUSU		9/1/2023	CLEANER	559.06			559.06	6708.72
6	KWABENA SARFO		6/9/2025	DRIVER	559.06			559.06	6708.72
7	MATTHEW KYEI		7/2/2025	SECURITY	559.06			559.06	6708.72
	TOTAL				4,111.29			4,111.29	49335.48

<p>.....</p> <p>Head of Budget</p>

<p>.....</p> <p>Head, HR</p>

<p>.....</p> <p>Chief Executive</p>
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MMDA: ASSIN NORTH DISTRICT
DEPT. CENTRAL ADMINISTRATION
COST
CENTRE: ASSIN NORTH DISTRICT

PROGRAMME: Management and Administration

RETIREE

S/N	Name	Staff ID	Terminating Grade/Position	Monthly Basic Salary (GH¢)	Allowances	Monthly Consolidated Salary (GH¢)	Annual Consolidated Salary (GH¢)	Date of Exit
1	JOHN KWASI ENNING	40398	CHIEF CONSERVANCY HEADMAN	1,911.67	1013.18	2,924.85	35,098.20	

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Head of Budget

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Head, HR

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Coordinating Director

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Chief Executive

